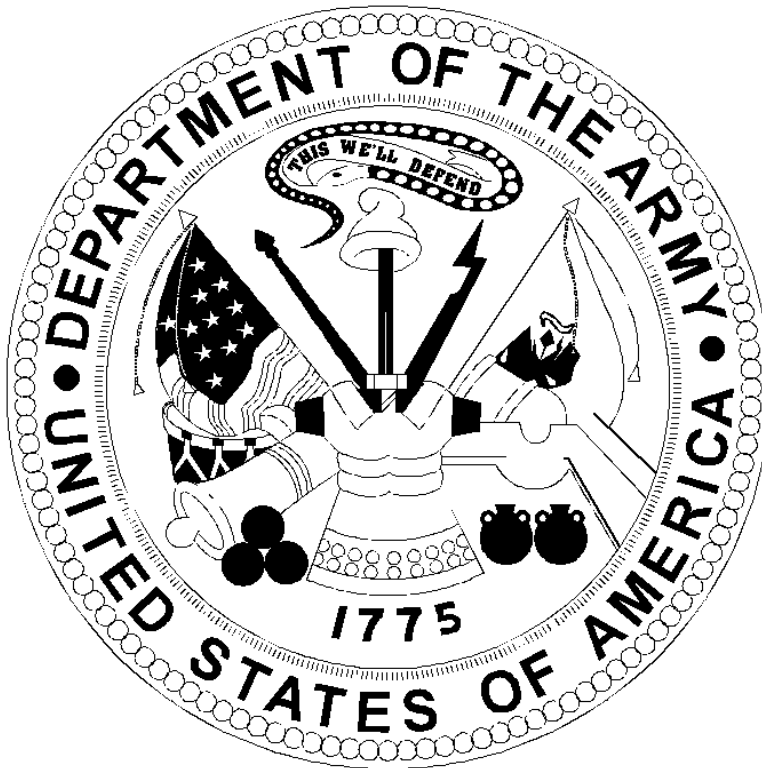


**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE  
2005 COMMISSION**

**ARMY**

**Fiscal Year (FY) 2010 Budget Estimates**



**JUSTIFICATION DATA SUBMITTED TO  
CONGRESS**

**Volume 1 of 2**

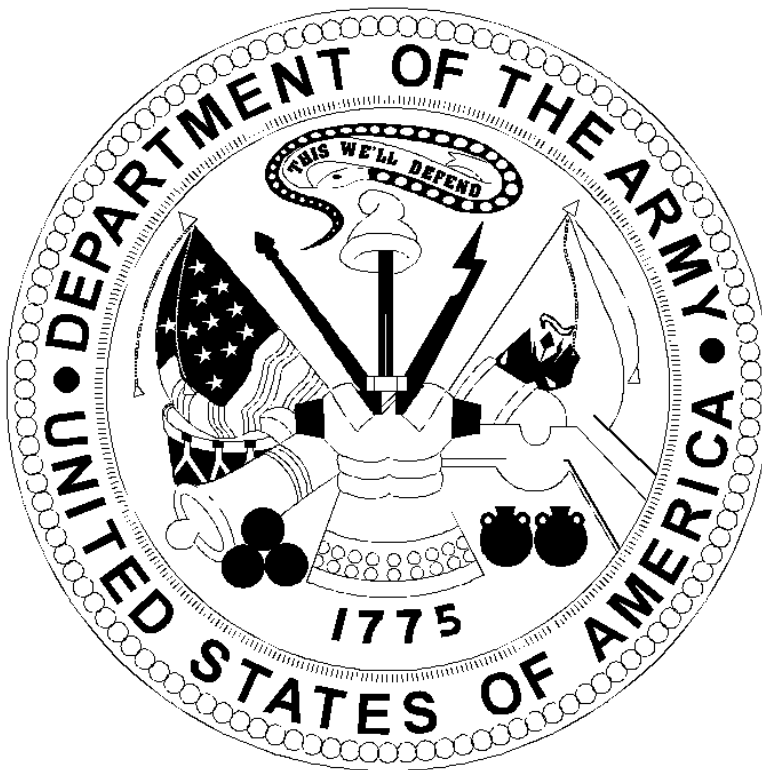
**May 2009**



**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE  
2005 COMMISSION**

**ARMY**

**Fiscal Year (FY) 2010 Budget Estimates**



**JUSTIFICATION DATA SUBMITTED TO  
CONGRESS**

**Volume 2 of 2**

**May 2009**



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IV. Addendum: Construction Projects - FY06-11 (Exhibit BC05)

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The Army will implement BRAC 2005 as described in the Defense Base Closure and Realignment Commission's report to the President.

**I. Fiscal Year 2006:** The first year of implementation is funded at \$872.9 million. These funds allowed the Army to initiate planning and design and start execution of eleven construction projects. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at all installations.

**A. MAJOR EVENTS SCHEDULE.**

**1. Construction.**

- a. Ft. Hood, TX. Initiate design and construction of Increment 1 (of 3) at \$124.6 million for a Brigade Combat Team Complex at Ft. Carson, CO. Increment 2 and 3 will occur in FY 2007 and FY 2008 respectively.
- b. Maneuver Training. Initiate design and construction of a \$113.0 million Brigade Combat Team (BCT) Facility, Increment 1 (of 2) at Ft. Knox, KY. Increment 2 will occur in FY 2007.
- c. Operational Army - Integrated Global Presence & Basing Strategy (IGPBS). Note: IGPBS has been renamed Global Defense Posture Realignment (GDPR). Initiate design and construction of two facilities at Ft. Bliss, TX and one at Ft. Riley, KS.
  - 1) Ft. Bliss, TX.
    - Initiate Increment 1 for a Brigade Combat Team Complex #1, Increment 1 at a cost of \$152.6 million. Increment 2 will occur in FY 2007.

Note: This justification book incorporates recent execution activity for the Prior Years and Execution Year (FY 2006 - FY 2009) including realignments within the account following applicable congressional notifications and as such may be different than information contained in the C-1 Construction Annex provided separately.

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- Site Infrastructure, Increment 1 (of 2) at a cost of \$101.0 million. Increment 2 will occur in FY 2007.
  - Digital Multipurpose Training Range at a cost of \$.843 million.
- 2) Ft. Riley, KS. Initiate Increment 1 (of 2) for a Division Headquarters and Sustainment Brigade HQ at a cost of \$90.2 million. Increment 2 will occur in FY 2007.
- d. RC Transformation in Arkansas. Initiate design and construction of a \$19.5 million Armed Forces Reserve Center at Ft. Chaffee, AR.
- e. RC Transformation in Iowa. Initiate design and construction of a \$34.8 million Armed Forces Reserve Center at Camp Dodge, IA.
- f. USAR Command and Control - Northeast. Initiate design and construction of a \$36.6 million Armed Forces Reserve Center at Ft. Dix, NJ.
- g. USAR Command and Control - Northwest. Initiate design and construction of a \$12.4 million Armed Forces Reserve Center at Ft. McCoy, WI.
- h. USAR Command and Control - Southeast. Initiate design and construction of a \$15.6 million Armed Forces Reserve Center at Ft. Jackson, SC.
- i. Consolidated Transportation Command Group. Initiate design and construction for a \$3.8 million SDDC Temporary Facilities at Scott AFB, IL.

**2. Moves. Major actions include:** None.

**B. APPROPRIATION REQUEST.** \$872.9 million.

**C. MISSION IMPACTS.** Planned actions had no adverse impact on the missions of affected organizations.

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**D. CONJUNCTIVELY FUNDED PROJECTS.** None.

**II. Fiscal Year 2007:** The second year of implementation is budgeted at \$3,606.1 million. These funds provided for award of 60 military construction projects, allowed the Army to continue planning and design and begin the movement of personnel to gaining installations. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules are ongoing at all installations.

**A. MAJOR EVENTS SCHEDULE.**

**1. Construction.**

- a. Ft. Gillem, GA. Recruiting Brigade Operations Building, Redstone Arsenal, AL (\$9.1 million)
- b. Ft. Bragg, NC. Initiate design and construction of two projects at Ft. Bragg, NC as follows:
  - 1) Ft. Bragg, NC.
    - Vehicle Maintenance Complex (\$48.3 million)
    - Brigade Combat Team Complex (\$32.1 million)
- c. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen Proving Ground, MD as follows:
  - 1) Aberdeen Proving Ground, MD.
    - Site Infrastructure Upgrades (\$33.0 million);
    - Communications Electronic Research Dev & Engineering C, (C4ISR Facility), Phase 1, Increment 1 (\$145.0 million). Remaining increments (2&3) and Phase 2 (2 increments) are funded FY 2008-2010.
- d. Ft. Hood, TX. Initiate design and construction of three projects at Ft. Carson as follows:
  - 1) Ft. Carson, CO
    - Brigade Combat Team Complex, Increment 1 (of 3) (\$1.5 million).

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- Brigade Combat Team Complex, Increment 2 (of 3) (\$199.2 million). Increment 3 will occur in FY 2008.
  - Division Headquarters Complex, Increment 1 (of 2) (\$84.0 million). Increment 2 will occur in FY 2008.
- e. Maneuver Training. Initiate design and construction of five projects at Ft. Benning, GA and two project at Ft. Knox, KY as follows:
- 1) Ft. Benning, GA.
    - Trainee Barracks Complex 1 (\$135.5 million)
    - Trainee Barracks Complex 2 (\$135.5 million)
    - Training Support Brigade Complex (Phase 1) (\$55.8 million)
    - Brigade Headquarters Complex (\$32.6 million)
    - Child Development Center (\$6.8 million)
  - 2) Ft. Knox, KY.
    - BCT Facilities, Increment 1 (of 2) (\$1.9 million)
    - BCT Facilities, Increment 2 (of 2) (\$67.9 million)
- f. Operational Army (IGPBS/GDPR). Initiate design and construction of seventeen facilities at Ft. Bliss, TX and six at Ft. Riley, KS as follows:
- 1) Ft. Bliss, TX.
    - Initiate Increment 1 (of 3) for a Brigade Combat Team Complex #2 (\$157.1 million).
    - Live Fire Shoot House (\$2.4 million)
    - Multipurpose Machine Gun Range (\$4.9 million)
    - Live Fire Shoot House (\$2.3 million)
    - Infantry Platoon Battle Course (\$7.5 million)
    - Urban Assault Course (\$2.7 million)
    - Demolition Range Complex (\$1.5 million)
    - Combat Pistol Qualification Range (\$2.7 million)
    - Combat Aviation Brigade Complex, Increment 1 (of 2) (\$182.0 million). Increment 2 will occur in FY 2008.



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- Ammunition Supply Point (\$20.5 million)
- Central Wash Facility (\$12.0 million)
- Site Infrastructure, Increment 1 (of 2) (\$1.7 million).
- Site Infrastructure, Increment 2 (of 2) (\$98.3 million)
- Brigade Combat Team Complex #1, Increment 1 (\$1.2 million).
- Brigade Combat Team Complex #1, Increment 2 (\$65.2 million).
- Dental Clinic (\$13.5 million)
- Battle Command Training Center (\$23.3 million)

2) Ft. Riley, KS.

- Battle Command Training Center (\$24.8 million)
- Runway Improvements (\$17.0 million)
- Child Development Center-Whitside (\$6.6 million)
- Combat Aviation Brigade Complex, Increment 1 (of 2) (\$147.6 million). Increment 2 will occur in FY 2008.
- Division Headquarters Complex & Sustainment Brigade Headquarters, Increment 1 (of 2) (\$1.4 million)
- Division Headquarters Complex & Sustainment Brigade Headquarters, Increment 2 (of 2) (\$82.6 million)

g. RC Transformation in Alabama.

1) Birmingham, AL

- Armed Forces Reserve Center, Phase 1 (\$27.2 million)

h. RC Transformation in Arizona.

1) Buckeye, AZ

- Armed Forces Reserve Center (\$19.5 million)

i. RC Transformation in California.

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- 1) Bell, CA
  - Armed Forces Reserve Center (\$66.7 million)
- 2) Moffett Field, CA
  - Armed Forces Reserve Center (\$82.7 million)
- j. RC Transformation in Kentucky.
  - 1) Bluegrass Army Depot, KY
    - Armed Forces Reserve Center (\$20.6 million)
  - 2) Paducah, KY
    - Armed Forces Reserve Center (\$15.5 million)
- k. RC Transformation in Maryland.
  - 1) Ft. Detrick, MD
    - Armed Forces Reserve Center (\$14.0 million)
- l. RC Transformation in Minnesota.
  - 1) Cambridge, MN
    - Armed Forces Reserve Center (\$8.7 million)
- m. RC Transformation in Nebraska.
  - 1) Hastings, NE
    - Armed Forces Reserve Center (\$11.3 million)
  - 2) Kearney, NE
    - Armed Forces Reserve Center, Add/Alt (\$3.7 million)
- n. RC Transformation in New Mexico.
  - 1) Kirtland AFB, NM
    - Armed Forces Reserve Center (\$26.5 million)
- o. RC Transformation in New York.
  - 1) Stewart Newburgh, NY
    - Armed Forces Reserve Center (\$21.3 million)

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- p. RC Transformation in Texas. Initiate design and construction of three projects in Texas as follows:
- 1) Camp Bullis, TX
    - Armed Forces Reserve Center (\$40.1 million)
  - 2) Grand Prairie, TX
    - Armed Forces Reserve Center (\$31.2 million)
  - 3) Seagoville, TX
    - Armed Forces Reserve Center (\$19.0 million)
- q. RC Transformation in Washington.
- 1) Fairchild AFB, WA
    - Armed Forces Reserve Center (\$29.9 million)
- r. RC Transformation in Wyoming.
- 1) Cheyenne, WY
    - Army Aviation Support Facility (\$38.6 million)
- s. USAR Command and Control - New England.
- 1) Westover AFB, MA
    - Armed Forces Reserve Center (\$34.7 million)
- t. USAR Command and Control - Northeast.
- 1) Ft. Dix, N.J.
    - Armed Forces Reserve Center (\$1.3 million)
- u. USAR Command and Control - Northwest.
- 1) Ft. Lewis, WA
    - Armed Forces Reserve Center (\$28.4 million)
  - 2) Ft. McCoy, WI
    - Armed Forces Reserve Center (\$.210 million)
- v. USAR Command and Control - Southeast.
- 1) Ft. Jackson, SC

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- Armed Forces Reserve Center (\$.239 million)
- w. USAR Command and Control - Southwest.
- 1) Ft. Hunter Liggett, CA
    - Armed Forces Reserve Center (\$13.1 million)
  - 2) North Little Rock, AR
    - Organizational Maintenance Shop (\$1.4 million)
- x. Combat Service Support Center. The Combat Service Support Center at Ft. Lee, VA is multiple projects to be completed in 3 Phases incrementally funded.
- 1) Combat Service Support School Phase I: \$464.1M
    - Increment 1 \$251.5M FY 07
    - Increment 2 \$156.3M FY 08
    - Increment 3 \$26.3M FY 09
    - Increment 4 \$30.0M FY 10
  - 2) Combat Service Support School Phase II: \$510.0M
    - Increment 1 \$177.3M FY 08
    - Increment 2 \$195.7M FY 09
    - Increment 3 \$137.0M FY 10
  - 3) Combat Service Support Center Phase III: \$175.0M
    - Increment 1 \$30.0M FY 09
    - Increment 2 \$145.0M FY 10
- y. Net Fires Center.
- 1) Ft. Sill, OK
    - ADA School Complex, Increment 1 (\$203.7 million)
- z. Co-Locate Miscellaneous Army Leased Locations.
- 1) Ft. Belvoir, VA
    - AMC Headquarters Building Purchase (\$19.9 million)
- aa. Consolidated Transportation Command Components.

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- 1) Scott AFB, IL
  - SDDC Temporary Facilities at (\$.283 million)
  
- bb. Consolidate/Co-locate Active and Reserve Personnel & Recruiting Center for Army and Air Force.
  - 1) Ft. Knox, KY
    - Human Resources Command Complex, Increment 1 (of 2) (\$95.6 million) Increment 2 (\$110.0 million) funded in FY 08
  
- cc. Relocate Army Headquarters and other Field Operating Agencies.
  - 1) Ft. Sam Houston, TX
    - Youth Center (\$6.3 million)
  
- dd. Joint Center of Excellence for Chemical Biological & Medical Research & Development, Acquisition.
  - 1) Ft. Sam Houston, TX
    - Battlefield Health Trauma, Increment 1 (109.0 million)

**2. Moves. Major actions completed include:**

- a. Ft. Wainwright, AK. Move the Cold Regions Test Center (CRTC) Headquarters from Ft. Wainwright to Ft. Greely, AK in July 2007.
  
- b. Red River Army Depot, TX. Move the munitions maintenance functions of the Munitions Center to Blue Grass Army Depot, KY in January 2007.
  
- c. RC Transformation in Alabama.
  - 1) Relocate units from Grady Anderson Army Reserve Center in Troy, AL to new AFRC in Montgomery, AL in September 2007.
  
  - 2) Relocate units from Vicksburg United States Army Reserve Center in Vicksburg, MS to new AFRC in Tuscaloosa, AL in September 2007.

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- d. RC Transformation in Ohio. Move all units from the Parrott Army Reserve Center at Kenton, OH to the new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport in October 2006.
  - e. RC Transformation in Puerto Rico. Move the 973d Combat Support (CS) Company from the US Army Reserve Center 1LT Paul Lavergne, Bayamon, PR, to the new AFRC on United States Army Reserve property in Ceiba, PR in September 2007.
  - f. Single Drill Sergeant School. Move the Drill Sergeant School from Ft. Benning, GA to Ft. Jackson, SC in September 2007.
  - g. Navy and Marine Corps Reserve Centers. Relocate Navy from NMCRC Baton Rouge to NRC New Orleans in September 2007.
  - h. Co-locate Missile and Space Defense Agencies.
    - 1) Move the Headquarters component of the SMDC from Crystal Mall 4, Arlington, VA, to RSA, AL in July 2007.
    - 2) Move all components of DISA from 1010 Gause Boulevard, Slidell, LA to Ft. Meade, MD in January 2007.
  - i. Mississippi Army Ammunition Plant, MS. Move 155MM Improved Conventional Munition (ICM) artillery metal parts functions from Mississippi Army Ammunition Plant (MSAAP) MS, to Rock Island Arsenal, IL in April 2007.
- B. APPROPRIATION REQUEST.** \$3,606.1 million. Note: \$10.0 million transferred from Army to TRICARE Management Activity for hospital acceleration at Ft. Belvoir, VA.
- C. MISSION IMPACTS.** Planned actions had no adverse impact on the missions of affected organizations.
- D. CONJUNCTIVELY FUNDED PROJECTS.** None.

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**III. Fiscal Year 2008:** The third year of implementation is budgeted at \$3,987.7 million. These funds will provide for the award of 79 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, and allow the Army to continue planning and design and the movement of personnel to gaining installations.

**A. MAJOR EVENTS SCHEDULE.**

**1. Construction.**

a. Ft. McPherson, GA.

1) Ft. Bragg, NC

- Headquarters Bldg., FORSCOM/USARC Increment 1 (\$25.0 million).

b. Ft. Bragg, NC. Initiate design and construction of Troop Medical Clinic (\$15.0 million)

c. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen Proving Ground, MD as follows:

- C4ISR, Phase 1, Increment 2 (\$378.2 million)
- Site Infrastructure Upgrades (\$12.1 million)

d. Ft. Hood, TX. Initiate design and construction of five projects at Ft. Carson, CO as follows:

- Brigade Combat Team Complex, Increment 3 (of 3) (\$39.6 million)
- Division Headquarters, Increment 2 (of 2) (\$20.0 million)
- Vehicle Maintenance Facility (\$12.4 million)
- Troop Health Clinic (\$51.2 million)
- Hospital Addition (\$21.3 million)

e. Red River AD, TX. The realignment of depot maintenance for tactical missiles from Red River AD to Letterkenny requires that a Guided Missile

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Launcher Eqmt Shop, Depot, (\$11.9 million) be built at Letterkenny PA.

f. Maneuver Training. Initiate design and construction of twelve projects at Ft. Benning as follows:

- Troop Health Clinic - Harmony Church (\$15.5 million)
- Vehicle Maintenance Facility (\$49.2 million)
- Training Aid Support Center Conversion (\$4.0 million)
- Troop Health Clinic - Winder, Sand Hill (\$5.1 million)
- Modified Record Fire Range 1 (\$4.3 million)
- Modified Record Fire Range 2 (\$4.5 million)
- Troop Dental Clinic - Solomon, Sand Hill (\$4.4 million)
- Training Support Brigade Complex, Phase 2 (\$75.2 million). Phase 1 funded in FY 07.
- Infrastructure Support Increment 1 (\$74.0 million) Increment 2 (\$91.5 million) funded in FY 09.
- Fire and Movement Range (\$2.5 million)
- Modified Record Fire Range (\$4.6 million)
- Stationary Vehicle Gun Range (\$8.4 million)

g. Operational Army (IGPBS/GDPR). Initiate design and construction of fifteen facilities at Ft. Bliss, TX, one at Ft. Sill, OK and two at Ft. Riley, KS as follows:

1) Ft. Bliss, TX.

- Combined Arms Collective Training Facility (\$24.6 million)
- Digital Multipurpose Training Range (DMPTR) (\$18.8 million)
- Urban Assault Course, (\$2.7 million)
- Convoy Live Fire Training Range (\$4.9 million)
- Infantry Squad Battle Course (\$5.4 million)
- Physical Fitness Facility (\$22.0 million)
- Youth Center Expansion (\$4.3 million)



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- Combat Aviation Brigade Complex, Increment 2 (\$204.0 million)
  - Brigade Combat Team Complex #3, Increment 1 (\$221.0 million)
  - Health Clinic (\$42.0 million)
  - Site Infrastructure , BCT 3 (\$55.0 million)
  - Close Combat Tactical Trainer Facility (\$9.4 million)
  - Brigade Combat Team Complex #2, Increment 2 (\$39.9 million)
  - Child Development Center (\$7.1 million)
  - Youth Activity Center - Biggs (\$5.4 million)
- 2) Ft. Sill, OK.
- ADA Brigade Complex, Increment 1 (\$131.3 million)
- 3) Ft. Riley, KS
- Combat Aviation Brigade Complex, Increment 2 (\$111.4 million)
  - Consolidated Health/Dental Clinic (\$16.5 million)
- h. RC Transformation in Alabama.
- 1) Montgomery, AL
- Headquarters Building, Joint Forces (\$44.2 million)
- i. RC Transformation in Arkansas.
- 1) Ft. Chaffee, AR
- Vehicle Maintenance Facility, Joint Forces (\$31.3 million)
- j. RC Transformation in Hawaii.
- 1) Keaukaha, HI
- Armed Forces Reserve Center (\$49.2 million)
- k. RC Transformation in Illinois.
- 1) Lake County, IL

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- Armed Forces Reserve Center (\$25.0 million)
- 2) Mt. Vernon Armory, IL
  - Armed Forces Reserve Center (\$19.8 million)
- l. RC Transformation in Indiana.
  - 1) Lafayette, IN
    - Armed Forces Reserve Center (\$26.6 million)
- m. RC Transformation in Louisiana.
  - 1) Baton Rouge, LA
    - Armed Forces Reserve Center (\$40.7 million)
- n. RC Transformation in Massachusetts.
  - 1) Ayer, MA
    - Armed Forces Reserve Center (\$81.9 million)
- o. RC Transformation in Minnesota.
  - 1) Faribault, MN
    - Armed Forces Reserve Center (\$14.9 million)
- p. RC Transformation in Missouri.
  - 1) Jefferson Barracks, MO
    - Armed Forces Reserve Center (\$26.9 million)
- q. RC Transformation in Montana.
  - 1) Missoula, MT
    - Armed Forces Reserve Center (\$17.6 million)
- r. RC Transformation in New York.
  - 1) Farmingdale, NY
    - Armed Forces Reserve Center, Increment 1 (\$65.0 million). Project consists of two increments with Army National Guard lead. The maintenance portion (Increment 2 at \$27 million) starts in FY 09. This project involves USAR, ARNG, USMCR and USNR.

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- 2) Niagara Falls, NY
  - Armed Forces Reserve Center (\$24.8 million)

s. RC Transformation in Ohio.

- 1) Springfield, OH
  - Armed Forces Reserve Center (\$15.7 million)
- 2) Columbus, OH
  - Armed Forces Reserve Center (\$28.4 million)

t. RC Transformation in Oklahoma.

- 1) Ft. Sill, OK
  - Armed Forces Reserve Center (\$45.2 million)
- 2) Norman, OK
  - Armed Forces Reserve Center (\$47.2 million)
- 3) Oklahoma City, OK
  - Armed Forces Reserve Center (\$41.0 million)

u. RC Transformation in Pennsylvania.

- 1) Bristol-Woodhaven, PA
  - Armed Forces Reserve Center (\$24.1 million)

v. RC Transformation in Texas.

- 1) NW Houston, TX
  - Armed Forces Reserve Center (\$31.9 million)
- 2) East Houston, TX
  - Armed Forces Reserve Center (\$36.0 million)
- 3) Ft. Bliss, TX
  - Armed Forces Reserve Center (\$49.9 million)

w. RC Transformation in Washington.

- 1) Yakima Training Center, WA
  - Armed Forces Reserve Center (\$18.8 million)

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- x. RC Transformation in Wyoming.
  - 1) Cheyenne, WY
    - Armed Forces Reserve Center (\$32.5 million)
- y. Single Drill Sergeant School.
  - 1) Ft. Jackson, SC
    - Drill Sergeant School, (\$24.0 million)
- z. USAR Command and Control Center - Northeast.
  - 1) Ft. Hamilton, NY
    - Armed Forces Reserve Center (\$58.6 million)
- aa. Navy and Marine Corps Reserve Centers.
  - 1) Baton Rouge, LA
    - Armed Forces Reserve Center (\$8.0 million)
- bb. Combat Service Support Center. The Combat Service Support Center at Ft. Lee, VA is multiple projects to be completed in 3 Phases incrementally funded.
  - 1) Combat Service Support Center, Phase I: \$464.1M
    - Increment 1 \$251.5M FY 07
    - Increment 2 \$156.3M FY 08
    - Increment 3 \$26.3M FY 09
    - Increment 4 \$30.0M FY 10
  - 2) Combat Service Support School Phase II: \$510.0M
    - Increment 1 \$177.3M FY 08
    - Increment 2 \$195.7M FY 09
    - Increment 3 \$137.0M FY 10
  - 3) Combat Service Support Center Phase III: \$175.0M
    - Increment 1 \$30.0M FY 09
    - Increment 2 \$145.0M FY 10
- cc. Joint Center of Excellence for Culinary Training.

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- 1) Ft. Lee, VA
  - Dining Facility, USAF (\$7.8 million)
  - Dormitory, USAF (\$41.2 million)
  
- dd. Joint Center of Excellence for Religious Training & Education.
  - 1) Ft. Jackson, SC
    - Joint Religious Education and Training Center (\$11.6 million)
  
- ee. Net Fires Center.
  - 1) Ft. Sill, OK
    - Training Aids Support Center (\$7.9 million)
  
- ff. Consolidate Correction Facilities.
  - 1) Ft. Leavenworth, KS
    - Regional Correctional Facility (\$94.0 million)
  
- gg. Consolidate/Co-locate Active & Reserve Personnel & Recruiting Centers.
  - 1) Ft. Knox, KY
    - Human Resources Command Complex, Increment 2 (of 2) (\$110.0 million). Increment 1 funded in FY 07.
  
- hh. Relocate Army Headquarters and Field Operating Agencies.
  - 1) Redstone Arsenal, AL
    - AMC & USASAC Headquarter Bldg, Increment 1 (\$130.2 million). Increment 2 (\$13.3 million) funded in FY 09.
  - 2) Ft. Sam Houston, TX
    - Budge Dental Clinic Add/Alt (\$1.4 million)
  
- ii. Riverbank Army Ammunition Plant, CA.
  - 1) Rock Island Arsenal, IL

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- Metal Parts Production Add/Alt (\$22.0 million)

jj. Lone Star Army Ammunition Plant, TX.

1) Iowa AAP, IA

- Industrial Waste Treatment Plant (\$3.0 million)

kk. Walter Reed National Military Medical Center.  
Initiate design and construction of one project at Ft. Belvoir, VA as follows:

- Ft. Belvoir, VA. Infrastructure Support Increment 1 (\$27.6 million)  
Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir as follows:

Increment 1: FY 08 - Commission  
Recommendation: 169: \$27.6M.  
Increment 2: FY 09 - Commission  
Recommendation: 132: \$23.0M  
168: \$36.6M  
169: \$12.4M  
Increment 3: FY 10 - Commission  
Recommendation: 132: \$13.0M  
168: \$39.4M

ll. Co-Locate Misc AF & NG leased locations.

1) Arlington Hall, VA

- Armed Forces Reserve Center, Add/Alt, Increment 1 (\$16.0 million)

**2. Moves. Major actions completed include:**

- a. Ft McPherson, GA. Move Army Contracting Agency Southern Region Headquarters to Ft. Sam Houston, TX in January 2008.

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- b. Ft Monmouth, NJ. Move Joint Tactical Radio Systems (JTRS) to Naval Base Point Loma, Fleet ASW Training Center, San Diego, CA in December 2007.
- c. Maneuver Training. Move engineer, military police, and combat service support units from Europe and Korea to Ft. Knox, KY in August 2008.
- d. RC Transformation in Minnesota. Move all units from Cambridge Memorial US Army Reserve Center, Cambridge, MN to a new Armed Forces Reserve Center in Cambridge, MN in September 2008.
- e. Single Drill Sergeant School. Move the Drill Sergeant School from Ft. Leonard Wood, MO to Ft. Jackson, SC in May 2008.
- f. USAR Command and Control - Northeast. Move all units from the Charles Kelly Support Center to Pitt US Army Reserve Center, Coraopolis, PA in September 2008.
- g. Joint Mobilization Sites.
  - 1) Move Mobilization processing functions from Washington Navy Yard, DC to Ft. Dix, NJ in July 2008.
  - 2) Move Mobilization processing functions from Naval Submarine Base, New London, CT, to Ft. Dix, NJ in July 2008.
  - 3) Move Mobilization functions from Ft. Huachuca, AZ to Ft. Bliss, TX in July 2008.
  - 4) Move Mobilization functions from Ft. Eustis, VA, to Ft. Bragg, NC in July 2008.
  - 5) Move Mobilization functions from Ft. Lee, VA to Ft. Bragg, NC in July 2008.
  - 6) Move Mobilization functions from Ft. Jackson, SC to Ft. Bragg, NC in July 2008.

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7) Move Mobilization processing functions from Aberdeen Proving Ground, MD, to Ft. Dix, NJ in July 2008.

h. Lone Star Army Ammunition Plant, TX. Move Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN in May 2008.

i. McChord Air Force Base, WA. Move McChord Air Force Base medical functions to Madigan Army Medical Center, Ft. Lewis, WA in July 2008.

**B. APPROPRIATION REQUEST.** The third year of implementation is funded at \$3,987.7 million. These funds will provide for the award of 79 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, and allow the Army to continue planning and design and the movement of personnel to gaining installations.

**C. MISSION IMPACTS.** Planned actions have no adverse impact on the missions of affected organizations.

**D. CONJUNTIVELY FUNDED PROJECTS:** Ft. Benning, GA, Medical Facility, PN 70235, (DHP, \$350.0 million)

**IV. Fiscal Year 2009:** The fourth year of implementation is budgeted at \$4,315.4 million. These funds will provide for the award of 96 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, allow the Army to continue planning and design and continue the movement of personnel and equipment to gaining installations.

**A. MAJOR EVENTS SCHEDULE.**

**1. Construction.**

a. Ft. Gillem, GA.

- 1) Hunter AAF, GA
  - CIDC Facility (\$3.1 million)
- 2) Ft. Gillem, GA
  - Armed Forces Reserve Center Add/Alt (\$12.0 million)



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million)

- 3) Ft. Gillem, GA
    - Communications Network Building (\$2.5 million)
  - 4) Ft. Gillem, GA
    - Enclave Force Protection Requirements (\$5.5 million)
- b. Ft. McPherson, GA. Initiate design and construction of one facility at Ft. Bragg, NC and one facility at Shaw AFB, SC.
- 1) Ft. Bragg, NC
    - Headquarters Bldg., U.S. Army Forces Command (FORSCOM) and U.S. Army Reserve Command (USARC) (\$150.0 million)
  - 2) Shaw AFB, SC
    - Headquarters Bldg. Third US Army, Increment 1, (\$65.0 million)
- c. Ft. Bragg, NC.
- 1) Eglin AFB, FL
    - Special Forces Complex, Increment 1 (\$148.0 million)
- d. Ft. Monmouth, NJ.
- 1) West Point, NY
    - US Military Academy Preparatory School Increment 1 (\$100.0 million)
  - 2) Aberdeen Proving Ground, MD
    - C4ISR, Phase 2, Increment 1 (\$169.0 million).
    - C4ISR, Phase 1, Increment 3 (\$6.9 million)
- e. Ft. Monroe, VA. Initiate design and construction of one facility at Ft. Eustis, VA.
- 1) Ft. Eustis, VA

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- Headquarters Building, TRADOC, Increment 1 (\$70.0 million)

f. Maneuver Training.

1) Ft. Benning, GA

- Headquarters Building, Armor Officer Basic Course (\$8.7 million)
- General Instruction Complex 2 Increment 1 (\$39.0 million)
- Medical Facility, Increment 1 (\$80.0 million)
- Infrastructure Support, Increment 2 (\$91.5 million)
- Vehicle Maintenance Instruction Facility (\$75.6 million)
- Training Area Infrastructure - Good Hope Maneuver Area (\$38.0 million)
- Training Area Infrastructure - Southern Maneuver Area (\$10.1 million)
- Trainee Reception Barracks (\$40.0 million)
- Training Area Roads - Paved (\$54.0 million)
- Vehicle Recovery Course (\$22.0 million)
- General Instruction Complex 1 (\$35.0 million)

2) Ft. Knox, KY

- Army Reserve Center, Phase 1 (\$9.5 million)

g. Operational Army (IGPBS/GDPR). Initiate design and construction of seven facilities at Ft. Bliss, TX, one facility at Ft. Riley, KS and one facility at Ft. Sill, OK.

1) Ft. Bliss, TX

- Division Headquarters Building (\$70.0 million)
- Brigade Combat Team Complex #2, Increment 3 (\$20.0 million)
- Brigade Combat Team Complex #3, Increment 2 (\$9.0 million)
- Tactical Equipment Maintenance Facility 1 (\$79.0 million)

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- Community Infrastructure (\$32.0 million)
  - Commissary (\$21.2 million)
  - Information System Processing Center (\$7.0 million)
- 2) Ft. Sill, OK
- ADA Brigade Complex, Increment 2 (\$4.7 million)
- h. RC Transformation in Arkansas.
- 1) Jonesboro, AR
- Armed Forces Reserve Center (\$25.8 million)
- 2) Fayetteville, AR
- Armed Forces Reserve Center (\$25.0 million)
- 3) Arkadelphia, AR
- Armed Forces Reserve Center (\$14.0 million)
- i. RC Transformation in Connecticut.
- 1) Newtown, CT
- Armed Forces Reserve Center, Increment 1 (\$45.0 million)
- 2) Middletown, CT
- Armed Forces Reserve Center, Increment 1 (\$40.0 million)
- j. RC Transformation in Delaware.
- 1) Newark, DE
- Armed Forces Reserve Center (\$26.0 million)
- k. RC Transformation in Illinois.
- 1) Carbondale, IL
- Armed Forces Reserve Center (\$11.8 million)
- l. RC Transformation in Indiana.
- 1) Indianapolis, IN
- Armed Forces Reserve Center (\$39.0 million)

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- m. RC Transformation in Louisiana.
  - 1) Shreveport, LA
    - Armed Forces Reserve Center (\$16.5 million)
- n. RC Transformation in Nebraska.
  - 1) Beatrice, NE
    - Armed Forces Reserve Center (\$10.6 million)
- o. RC Transformation in New Hampshire.
  - 1) Pease, NH
    - Armed Forces Reserve Center (\$7.0 million)
- p. RC Transformation in New York.
  - 1) Farmingdale, NY
    - Armed Forces Reserve Center, Increment 2 (\$27.0 million)
- q. RC Transformation in Ohio.
  - 1) Columbus, OH
    - Armed Forces Reserve Center, Increment 1 (\$35.0 million)
  - 2) Mansfield, OH
    - Armed Forces Reserve Center (\$16.9 million)
- r. RC Transformation for Oklahoma.
  - 1) Broken Arrow, OK
    - Armed Forces Reserve Center (\$54.9 million)
  - 2) Muskogee, OK
    - Armed Forces Reserve Center (\$23.0 million)
  - 3) Vance AFB, OK
    - Armed Forces Reserve Center (\$20.0 million)
  - 4) McAlester, OK
    - Armed Forces Reserve Center (\$18.2 million)

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s. RC Transformation in Oregon.

- 1) Camp Withycombe, OR
  - Armed Forces Reserve Center (\$65.2 million)

t. RC Transformation in Pennsylvania.

- 1) Lewisburg, PA
  - Armed Forces Reserve Center (\$24.0 million)
- 2) Willow Grove, PA
  - Armed Forces Reserve Center (\$32.0 million)
- 3) Williamsport, PA
  - Armed Forces Reserve Center (\$18.5 million)
- 4) Scranton, PA
  - Armed Forces Reserve Center (\$32.0 million)

u. RC Transformation in Puerto Rico.

- 1) Ft. Buchanan, PR
  - Armed Forces Reserve Center (\$34.0 million)
- 2) Ft. Allen, PR
  - Armed Forces Reserve Center (\$16.2 million)
- 3) Mayaguez, PR
  - Armed Forces Reserve Center (\$42.0 million)
- 4) Ceiba, PR
  - Armed Forces Reserve Center (\$40.4 million)

v. RC Transformation in Tennessee.

- 1) Kingsport, TN
  - Armed Forces Reserve Center (\$13.1 million)

w. RC Transformation in Texas.

- 1) Amarillo, TX
  - Armed Forces Reserve Center (\$24.0 million)

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- 2) Dyess AFB, TX
  - Armed Forces Reserve Center (\$40.0 million)
- 3) Dallas, TX
  - Armed Forces Reserve Center (\$24.5 million)
- 4) Austin, TX
  - Armed Forces Reserve Center (\$41.0 million)
- 5) Tyler, TX
  - Armed Forces Reserve Center (\$29.0 million)
- 6) San Marcos, TX
  - Armed Forces Reserve Center (\$29.0 million)
- x. RC Transformation in Vermont.
  - 1) White River Junction, VT
    - Armed Forces Reserve Center (\$28.0 million)
  - 2) Rutland, VT
    - Armed Forces Reserve Center (\$23.0 million)
- y. RC Transformation in Washington.
  - 1) Everett, WA
    - Armed Forces Reserve Center (\$28.0 million)
- z. RC Transformation in Wisconsin.
  - 1) Madison, WI
    - Armed Forces Reserve Center (\$27.4 million)
- aa. USAR Command and Control - Northeast.
  - 1) Lakehurst, NJ
    - Equipment Concentration Site (\$27.0 million)
  - 2) Ft. Totten, NY
    - Armed Forces Reserve Center, (\$10.0 million)
  - 3) Hamilton, NY
    - Armed Forces Reserve Center (\$2.0 million)

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bb. USAR Command and Control - Northwest.

- 1) Vancouver, WA
  - Armed Forces Reserve Center (\$28.0 million)

cc. Navy and Marine Corp Reserve Centers.

- 1) Broken Arrow, OK
  - Armed Forces Reserve Center (\$12.1 million)
- 2) Madison, WI
  - Armed Forces Reserve Center (\$10.6 million)

dd. Combat Service Support Center.

- 1) Ft. Lee, VA
  - Combat Service Support School Phase 1 (Increment 3) (\$26.3 million)
  - Combat Service Support School, Phase 2 (Increment 2) (\$195.7 million)
  - Combat Service Support School, Phase 3, Increment 1 (\$30.0 million)
  - Warrior Training Facilities (\$12.0 million)

ee. Joint Center for Consolidated Transportation Management Training.

- 1) Ft. Lee, VA
  - USAF Transportation Management School (\$15.9 million)

ff. Joint Center of Excellence for Culinary Training.

- 1) Ft. Lee, VA
  - Joint Center of Excellence for Culinary Training (\$16.8 million)

gg. Prime Power School.

- 1) Ft. Leonard Wood, MO
  - Prime Power School Complex (\$29.0 million)

hh. Co-locate Miscellaneous Air Force Leased Locations & NG HQs Leased Locations.

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- 1) Arlington Hall, VA
  - Armed Forces Reserve Center, Add/Alt, increment 2 (\$80.9 million)
  
- ii. Co-locate Defense/Military Department Adjudication Activities.
  - 1) Ft. Meade, MD
    - MILDEP Adjudication Activities (\$35.8 million)
  
- jj. Co-locate Miscellaneous Army Leased Locations.
  - 1) Ft. Belvoir, VA
    - Infrastructure Support, Increment 2 (\$23.0 million)  
Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 18 subparagraph kk.)
  
- kk. Consolidate ATEC Headquarters.
  - 1) Aberdeen Proving Grounds, MD
    - Headquarters Building, ATEC (\$55.5 million)
  
- ll. Consolidate Media Organizations.
  - 1) Ft. Meade, MD
    - Defense Media Activity, Increment 1 (\$46.3 million)
  
- mm. Relocate Army Headquarters and Field Operating Agencies.
  - 1) Redstone Arsenal, AL
    - AMC & USASAC Headquarters Increment 2 (\$13.3 million).
  
- nn. National Geospatial-Intelligence Agency Activities.



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1) Ft. Belvoir, VA

- Infrastructure Support Inc 2 (\$36.6 million)

Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 18 subparagraph kk.)

oo. Walter Reed National Military Medical Center.

1) Ft. Belvoir, VA

- Infrastructure Support Increment 2 (\$12.4 million)

Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 18 subparagraph kk.)

2) Dover AFB, DE

- Joint Medical Examiner Facility (\$78.0 million)

3) Aberdeen Proving Ground, MD

- Medical Research Lab, Chemical Bio Defense (\$27.0 million)

pp. Joint Center for Excellence for Chemical Bio Med Research.

1) Aberdeen Proving Ground, MD

- Non-Medical Chemical Bio Facility (\$25.2 million)

2) Ft. Detrick, MD

- Medical Biological Defense Research Lab (\$24.0 million)

qq. Depot Level Reparable Procurement Mgmt Consolidation.

1) Detroit Arsenal, MI

- Administrative Office Buildings, Increment 1

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(\$56.0 million).

- Weapons Maintenance & Operations Facility  
(\$5.6 million)

rr. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition.

1) Picatinny Arsenal, NJ

- Packaging, Handling, Shipping & Trans Center  
(\$26.0 million)
- Fuze Eng Complex/Explosive Magazines (\$25.0 million)
- Guns & Weapons Systems Tech Data (\$13.0 million)
- Guns & Weapons Systems Lab (Turret) (\$12.0 million)

ss. Defense Research Led Laboratories.

1) Aberdeen Proving Ground, MD

- Army Research Lab Vehicle Technology (\$35.0 million)

tt. Establish Centers for Rotary Wing Air Platform Development.

1) Redstone Arsenal, AL

- Rotary Wing Center (\$60.0 million)

**2. Moves. Major actions planned include:**

- a. Ft Gillem, GA. Move the 2d Recruiting Brigade to Redstone Arsenal, AL in March 2009.
- b. Ft McPherson, GA. Move US Army Center for Health Promotion and Preventive Medicine-South (USACHPPM-S) to Ft. Sam Houston, TX in September 2009.
- c. Ft Hood, TX. Move a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Ft. Carson, CO in October 2008.
- d. Operational Army - IGPBS. Move maneuver battalions, a support battalion, and aviation units from Ft. Hood to Ft. Bliss in October 2008.

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- e. RC Transformation in Alabama.
  - 1) Relocate Detachment 1, 450th Military Police Company to new Armed Forces Reserve Center, Birmingham, AL in August 2009.
  - 2) Relocate the Alabama Army National Guard units to the new AFRCs in January 2009.
  
- f. RC Transformation in Arizona. Relocate the Arizona Army National Guard units relocate to the new AFRCs in July 2009.
  
- g. RC Transformation in Arkansas.
  - 1) Move all units from the US Army Reserve Center, Arkadelphia, AR to new Armed Forces Reserve Center in Arkadelphia, AR in June 2009.
  - 2) Move the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings # 2552-2560, 2516, and 2519 on Ft. Chaffee, AR to the new Armed Forces Reserve Center on Ft. Chaffee, AR in January 2009.
  
- h. RC Transformation in California.
  - 1) Relocate the California Army National Guard units to the new AFRC in July 2009.
  - 2) Move all units from the Desiderio United States Army Reserve Center, Pasadena, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in July 2009.
  - 3) Move all units from the Schroeder Hall United States Army Reserve Center, Long Beach, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in July 2009.
  
- i. RC Transformation in Iowa. Move all units from Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased

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facilities in Des Moines, IA to new Armed Forces Reserve Center and MEPS at Camp Dodge, IA in October 2008.

j. RC Transformation in Kentucky.

- 1) Move Army Reserve units from Paducah #2 US Army Reserve Center to the new AFRC and FMS adjacent to the Paducah Airport in September 2009.
- 2) Relocate Kentucky National Guard units to the new AFRCs in September 2009.
- 3) Move Army Reserve units from Paducah Memorial US Army Reserve Center to the new AFRC and FMS adjacent to the Paducah Airport in September 2009.

k. RC Transformation in Maryland.

- 1) Move all USAR units from Flair Memorial AFRC and its organizational maintenance shop in Frederick, MD to new facility on Ft. Detrick, MD in August 2009.
- 2) Move all USMCR units from Flair Memorial AFRC and its organizational maintenance shop in Frederick, MD to new facility on Ft. Detrick, MD in August 2009.

l. RC Transformation in Nebraska.

- 1) Move all units from the United States Army Reserve Center in Hastings, NE to a new Armed Forces Reserve Center on Greenlief Training Site in April 2009.
- 2) Move all units from the United States Army Reserve Center in Kearney, NE to a new Armed Forces Reserve Center in Kearney, NE in October 2008.

m. RC Transformation in Texas. Move the units from the Hanby-Hayden United States Army Reserve Center, Mesquite, TX into the new Armed Forces Reserve Center with an Organizational Maintenance Shop on

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United States Army Reserve property in Seagoville, TX in February 2009.

n. RC Transformation in Washington.

- 1) Move all units from Area Maintenance Support Shop #80 in Spokane, WA to the new consolidated AFRC and OMS on Fairchild AFB in September 2009.
- 2) Move all units from Walker Army Reserve Center in Spokane, WA to the new consolidated AFRC and OMS on Fairchild AFB in September 2009.
- 3) Relocate Washington Army National Guard units to the new AFRCs in September 2009.
- 4) Move all units from Mann Hall Army Reserve Center in Spokane, WA to the new consolidated AFRC and OMS on Fairchild AFB in September 2009.

o. USAR Command and Control New England.

- 1) Move all units from the Westover Armed Forces Reserve Center, Chicopee, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base in July 2009.
- 2) Move all units from the MacArthur United States Army Reserve Center, Springfield, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base in July 2009.
- 3) Move all units from the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT to the new Armed Forces Reserve Center on Westover Air Reserve Base in July 2009.
- 4) Move the 5th JTF, 654th ASG and the 382nd MP Battalion from Devens Reserve Forces Training Area to the new Armed Forces Reserve Center on Westover Air Reserve Base in July 2009.
- 5) Relocate the Massachusetts Army National Guard units to the new AFRC in July 2009.

p. USAR Command and Control - Northeast.

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- 1) Move the HQ 78th Division from Camp Kilmer, to Ft. Dix, NJ in October 2008.
  - 2) Move the 244th Aviation Brigade from Ft. Sheridan, IL to Ft. Dix, NJ in October 2008.
- q. USAR Command and Control - Southwest. Move the 91st Div (TSD) Camp Parks Reserve Forces Training Area, CA, to Ft. Hunter Liggett, CA in May 2009.
- r. Navy and Marine Corps Reserve Centers. Relocate the Navy and Marine Corps units from NMCRC Los Angeles, CA to AFRC Bell, CA in July 2009.
- s. Net Fires. Move Air Defense Artillery (ADA) Center & School from Ft. Bliss, TX to Ft. Sill, OK in August 2009.
- t. Rock Island Arsenal, IL.
- 1) Move the Army Installation Management Command Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX in November 2008.
  - 2) Relocate depot maintenance of Combat Vehicles and Other from Rock Island Arsenal, IL to Anniston Army Depot, AL in July 2009.
  - 3) Relocate depot maintenance of Other Equipment and Tactical Vehicles from Rock Island Arsenal, IL to Letterkenny Army Depot, PA in July 2009.
- u. Kansas Army Ammunition Plant, KS.
- 1) Move 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN in December 2008.
  - 2) Move 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA in December 2008.
  - 3) Move Detonators/relays/delays to Crane Army Ammunition Activity, IN in December 2008.

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4) Move Sensor Fused Weapon/Cluster Bomb function and missile warhead production to McAlester AAP, OK in December 2008.

v. Lone Star Army Ammunition Plant, TX.

1) Move the Storage and Demilitarization functions to McAlester AAP, OK in June 2009.

2) Move the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN In September 2009.

3) Move Mines and Detonators/Relays/Delays functions to Iowa AAP, IA in September 2009.

w. Realign Walter Reed Army Medical Center to Ft. Belvoir. Move Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in September 2009.

x. Convert Inpatient Service to Clinics - Ft. Eustis. Move the inpatient mission of the 10th Medical Group to Ft. Carson Medical Facility, CO in October 2008.

y. Consolidate Ground Vehicle Development & Acquisition in a Joint Center. Move Joint Robotics Program Development and Acquisition activities to Detroit Arsenal, Warren, MI, from Redstone Arsenal, Huntsville, AL and consolidate them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support in January 2009.

**B. APPROPRIATION REQUEST.** \$4,315.4 million

**C. MISSION IMPACTS.** Planned actions have no adverse impact on the missions of affected organizations.

**D. CONJUNCTIVELY FUNDED PROJECTS.** Aberdeen Proving Ground, MD, Medical Research Laboratory, Chemical Biomedical Defense Laboratory, PN 65731, (DHP, \$403.0 million).

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**V. Fiscal Year 2010:** The fifth year of implementation is budgeted at \$4,081.0 million. These funds will provide for the award of 80 military construction projects completing the BRAC 05 construction program and buy the necessary information technology equipment and furnishings for completed construction projects. Separations and movement of personnel to gaining installations will increase significantly.

**A. MAJOR EVENTS SCHEDULE.**

**1. Construction.**

a. Ft. Gillem, GA.

- 1) Ft. Campbell, KY
  - Headquarters Building, Group (\$14.8 million)
- 2) Rock Island Arsenal, IL
  - Army Headquarters Building Renovation (\$20.0 million)
- 3) Ft. Benning, GA,
  - Equipment Concentration Site (\$43.0 million)

b. Ft. McPherson, GA.

- 1) Ft. Eustis, VA
  - Renovation for ACA and NETCOM HQ (\$4.8 million)
- 2) Ft. Bragg, NC.
  - Headquarters Building FORSCOM/USARC Increment 3 (\$124.0 million)
  - Band Training Facility (\$4.2 million)
- 3) Shaw AFB, SC.
  - Headquarters Building, Third US Army, Increment 2 (\$55.0 million)

c. Ft. Bragg, NC.

- 1) Eglin AFB, FL
  - Special Forces Complex, Increment 2 (\$8.0 million)



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d. Ft. Monmouth, NJ.

- 1) Aberdeen Proving Ground, MD
  - C4ISR, Phase 2, Increment 2 (\$156.0 million)
- 2) West Point, NY
  - US Military Academy Prep School, Increment 2 (\$98.0 million)

e. Ft. Monroe, VA.

- 1) Ft. Eustis, VA
  - Headquarters Building, IMCOM Eastern Region (\$5.7 million)
  - Joint Task Force - Civil Support (\$19.0 million)
  - Building 705 Renovation (AAA & 902d MI) (\$1.6 million)
  - Headquarters Building, TRADOC, Increment 2 (\$34.3 million)

f. Maneuver Training.

- 1) Ft. Benning, GA
  - General Instruction Building Complex 2, Increment 2 (\$58.0 million)
  - AAFES Troop Store (\$2.0 million)
  - Medical Facility, Increment 2 (\$77.0 million)
  - Maneuver Center HQ & CDI Bldg Expansion (\$42.0 million)

g. Operational Army (IGPBS/GDPR). Initiate design and construction of five facilities at Ft. Bliss, TX:

- 1) Ft. Bliss, TX
  - Brigade Combat Team Complex #3, Increment 3 (\$110.0 million)
  - Tactical Equipment Maintenance Facility 2 (\$104.0 million)
  - Hospital ADD/ALT (WBAMC) (\$24.0 million)
  - Combat Aviation Bde Complex, Increment 3 (\$94.0 million)
  - Hospital Replacement (\$89.0 million)

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h. RC Transformation in Alabama.

- 1) Mobile, AL
  - Armed Forces Reserve Center (\$20.4 million)
- 2) Anniston (Pelham Range), AL
  - Armed Forces Reserve Center (\$8.0 million)
- 3) Tuscaloosa, AL
  - Armed Forces Reserve Center (\$18.0 million)
- 4) Birmingham, AL
  - Armed Forces Reserve Center (\$10.0 million)

i. RC Transformation in Arizona.

- 1) Marana, AZ
  - Armed Forces Reserve Center (\$31.0 million)

j. RC Transformation in Arkansas.

- 1) Pine Bluff, AR
  - Armed Forces Reserve Center (\$15.5 million)
- 2) Hot Springs, AR
  - Armed Forces Reserve Center (\$14.6 million)
- 3) El Dorado, AR
  - Armed Forces Reserve Center (\$14.0 million)
- 4) Camden, AR
  - Armed Forces Reserve Center (\$9.8 million)

k. RC Transformation in Connecticut.

- 1) Middletown, CT
  - Armed Forces Reserve Center, Increment 2  
(\$37.0 million)

l. RC Transformation in Georgia.

- 1) Ft. Benning, GA
  - Armed Forces Reserve Center (\$18.0 million)

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m. RC Transformation in Iowa.

- 1) Cedar Rapids, IA
  - Armed Forces Reserve Center (\$42.0 million)
- 2) Iowa AAP, IA
  - Armed Forces Reserve Center (\$27.0 million)
- 3) Muscatine, IA
  - Armed Forces Reserve Center (\$8.8 million)

n. RC Transformation in Michigan.

- 1) Ft. Cluster (Augusta), MI
  - Armed Forces Reserve Center (\$18.5 million)

o. RC Transformation in Missouri.

- 1) Kirksville, MO
  - Armed Forces Reserve Center (\$6.6 million)

p. RC Transformation in Montana.

- 1) Great Falls, MT
  - Armed Forces Reserve Center (\$7.6 million)

q. RC Transformation in Nebraska.

- 1) McCook, NE
  - Armed Forces Reserve Center (\$7.9 million)
- 2) Columbus, NE
  - Armed Forces Reserve Center (\$9.3 million)

r. RC Transformation in New Jersey.

- 1) Camden, NJ
  - Armed Forces Reserve Center (\$21.0 million)

s. RC Transformation in North Carolina.

- 1) Wilmington, NC

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- Armed Forces Reserve Center (\$17.5 million)
- t. RC Transformation in North Dakota.
  - 1) Fargo, ND
    - Armed Forces Reserve Center (\$11.2 million)
- u. RC Transformation in Ohio.
  - 1) Columbus, OH
    - Armed Forces Reserve Center, Increment 2 (\$30.2 million)
- v. RC Transformation in Pennsylvania.
  - 1) Allentown - Bethlehem, PA
    - Armed Forces Reserve Center (\$15.0 million)
- w. RC Transformation in Rhode Island.
  - 1) Newport Navy Base, Bristol, RI
    - Armed Forces Reserve Center (\$17.5 million)
- x. RC Transformation in Tennessee.
  - 1) Chattanooga, TN
    - Armed Forces Reserve Center (\$8.9 million)
  - 2) Ft. Campbell, KY
    - Armed Forces Reserve Center (\$5.9 million)
- y. RC Transformation in Texas.
  - 1) Lufkin, TX
    - Armed Forces Reserve Center (\$15.5 million)
  - 2) Red River Army Depot, TX
    - Armed Forces Reserve Center (\$14.2 million)
  - 3) Kingsville, TX
    - Armed Forces Reserve Center (\$17.5 million)
  - 4) Huntsville, TX

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- Armed Forces Reserve Center (\$16.0 million)
- 5) Brownsville, TX
- Armed Forces Reserve Center (\$15.0 million)
- z. RC Transformation in West Virginia.
- 1) Spencer-Ripley, WV
- Armed Forces Reserve Center (\$19.5 million)
- 2) Fairmont, WV
- Armed Forces Reserve Center (\$21.0 million)
- 3) Elkins, WV
- Armed Forces Reserve Center (\$22.0 million)
- aa. USAR Command and Control - Southeast.
- 1) Ft. Knox, KY
- Armed Forces Reserve Center (\$2.3 million)
- bb. Combat Service Support Center.
- 1) Ft. Lee, VA
- Consolidated Troop Medical/Dental Clinic (\$20.0 million)
  - Combat Service Support School Phase 1 Increment 4 (\$30.0 million)
  - Combat Service Support School Phase 2 Increment 3 (\$137.0 million)
  - Combat Service Support School Phase 3, Increment 2 (\$145.0 million)
  - AAFES Troop Store (\$1.9 million)
  - USMC Training Facilities (\$25.0 million)
- cc. Joint Center for Consolidated Transportation Mgt Tng.
- 1) Ft. Lee, VA
- Headquarters, Transportation Management Detachment (\$1.2 million)
- dd. Net Fires Center.

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- 1) Ft. Sill, OK
  - Joint Fires & Effects Simulator Building (\$28.0 million)
  
- ee. Co-locate Miscellaneous Army Leased Locations
  - 1) Ft. Belvoir, VA
    - Infrastructure Support, Increment 3 (\$13.0 million). Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 18 subparagraph kk.)
  
- ff. Co-locate Miscellaneous OSD, Defense Agency & Field Activities
  - 1) Ft. Lee, VA
    - Administrative Building (DCMA) (\$28.0 million)
  
- gg. Consolidate Media Organizations.
  - 1) Ft. Meade, MD
    - Defense Media Activity, Increment 2 (\$17.0 million)
  
- hh. Relocate Army Headquarters and Field Operating Agencies.
  - 1) Ft. Sam Houston, TX
    - Add/Alt Building 2270 (\$18.0 million)
    - IMCOM Campus Area Infrastructure (\$11.0 million)
    - IMCOM HQ (\$48.0 million)
    - Housing, Enlisted Permanent Party (\$10.8 million)
  
- ii. Naval Weapons Station Seal Beach, CA.
  - 1) Tobyhanna Army Depot, PA
    - Electronics Maintenance Shop, Depot Level

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(\$3.2 million)

jj. National Geospatial-Intelligence Agency  
Activities.

- 1) Ft. Belvoir, VA
  - Infrastructure Support, Increment 3 (\$39.4 million) Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 18 subparagraph kk.)

kk. Walter Reed National Military Medical Center.  
Initiate design and construction of a hospital.

- 1) Forest Glen, MD
  - Museum (\$12.2 million)
- 2) Ft. Belvoir, VA
  - NARMC Headquarters Building (\$17.5 million)

ll. Joint Centers of Excellence for Chemical,  
Biological and Medical RDA.

- 1) Ft. Detrick, MD
  - Joint Bio-Medical RDA Management Center (\$8.3 million)

mm. Depot Level Reparable Procurement Mgmt  
Consolidation.

- 1) Detroit Arsenal, MI
  - Administrative Office Bldgs. Increment 2 (\$21.4 million)
  - Weapons Systems Support and Training (\$8.3 million)

**2. Moves. Major actions planned include:**

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- a. Ft Gillem, GA. Move the 3rd CIDC Group to Hunter Army Airfield, GA in August 2010.
- b. Ft Bragg, NC. Relocate European-based forces to Ft. Bragg, NC in August 2010.
- c. Ft Monmouth, NJ.
  - 1) Move the procurement management and related support functions for depot level reparable from Ft. Monmouth to Aberdeen Proving Ground (APG), MD, and designate them as Inventory Control Point functions, detachment of DSC Columbus, OH in August 2010.
  - 2) Move the Human Systems Research from Ft. Knox, KY to Aberdeen Proving Ground, MD in July 2010.
- d. Red River Army Depot, TX. Move the storage, demilitarization, and maintenance functions of the Munitions Center to McAlester Army Ammunitions Plant, OK in July 2010.
- e. Operational Army - IGPBS.
  - 1) Move 1st Infantry Division and various echelons above division units from Germany to Ft. Riley, KS in July 2010.
  - 2) Move various echelons above division units from Korea to Ft. Riley, KS in July 2010.
  - 3) Move an attack aviation battalion from Ft. Campbell to Ft. Riley, KS in July 2010.
- f. RC Transformation in Arizona. Move all units from Deer Valley United States Army Reserve Center in Phoenix to a new Armed Forces Reserve Center on the Arizona Army National Guard Buckeye Training Site in November 2009.
- g. RC Transformation in Hawaii.
  - 1) Relocate the Hawaii Army National Guard units to the new AFRC in March 2010.



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- 2) Move all units from the US Army Reserve Center, Hilo (SFC Minoru Kunieda), HI in March 2010.

h. RC Transformation in Illinois.

- 1) Relocate the Illinois Army National Guard units to the new AFRCs in March 2010.
- 2) Move all units in AFRC Waukegan, IL, to new Armed Forces Reserve Center in Lake County, IL in August 2010.
- 3) Move all units from Army Reserve Center in Centralia, IL, to a new Armed Forces Reserve Center in Mt. Vernon, IL in March 2010.
- 4) Move all units from Army Reserve Center in Fairfield, IL to a new Armed Forces Reserve Center in Mt. Vernon, IL in March 2010.

i. RC Transformation in Kentucky.

- 1) Move Army Reserve units from Richmond US Army Reserve Center into the new AFRC and Field Maintenance Shop at Blue Grass Army Depot and consolidate with other relocating units in November 2009.
- 2) Army Reserve units currently on Blue Grass Army Depot into a new AFRC and Field Maintenance Shop at Blue Grass Army Depot, KY and consolidate with other relocating units in November 2009.

j. RC Transformation in Minnesota. Move all units from General Beebe US Army Reserve Center Faribault, MN to a new Armed Forces Reserve Center at Faribault Industrial Park in December 2009.

k. RC Transformation in Missouri.

- 1) Move all units from Jefferson Barracks United States Army Reserve Center to a new

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consolidated Armed Forces Reserve Center on Jefferson Barracks, MO in March 2010.

- 2) Relocate the Missouri Army National Guard units to the new AFRC in March 2010.

l. RC Transformation in Montana.

- 1) Move all units from the Army Reserve Center Veuve Hall and AMSA #75 to the new Armed Forces Reserve Center in Missoula, MT in May 2010.
- 2) Relocate the Army National Guard units to the new AFRC in May 2010.

m. RC Transformation in Nebraska. Move all units from the United States Army Reserve Center in Wymore, NE to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, NE in September 2010.

n. RC Transformation in New Mexico. Move all units from Jenkins Armed Forces Reserve Center located in Albuquerque, NM to a new Armed Forces Reserve Center on Kirtland Air Force Base in December 2009.

o. RC Transformation in New York.

- 1) Move all units from the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY to a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY in September 2010.
- 2) Relocate New York Army National Guard units to the new AFRCs in October 2009.
- 3) Move all units from the United States Army Reserve Center, Stewart-Newburg, NY to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY in October 2009.

p. RC Transformation in Ohio.

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- 1) Move all units from the Scouten Army Reserve Center, Mansfield, OH to the new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport in August 2010.
- 2) Move all units from US Army Reserve Center, Springfield, OH to new Armed Forces Reserve Center on Springfield Air National Guard Base, Springfield, OH in March 2010.
- 3) Move all units from Ft. Hayes US Army Reserve Center, Columbus, OH, to new Armed Forces Reserve Center on Defense Supply Center Columbus, OH in October 2009.
- 4) Move all units from Whitehall US Army Reserve Center, Whitehall, OH, to new Armed Forces Reserve Center on Defense Supply Center Columbus, OH in October 2009.
- 5) Relocate National Guard units to the new AFRCs in October 2009.

q. RC Transformation in Oklahoma.

- 1) Move all the units in the Roush United States Army Reserve Center, Clinton, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in May 2010.
- 2) Move all the units in the Robbins United States Army Reserve Center located in Enid, OK and relocate units to the new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK in July 2010.
- 3) Move all the units in the Billy Krowse United States Army Reserve Center located in Oklahoma City, OK and relocate units to the new Armed Forces Reserve Center in West Oklahoma City, OK in July 2010.

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- 4) Move all the units in the Smalley United States Army Reserve Center, Norman, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in May 2010.
  - 5) Move all the units in the Farr United States Army Reserve Center, Antlers, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in May 2010.
  - 6) Move all units in the Floyd Parker United States Army Reserve Center in McAlester, OK and relocate units to the McAlester Army Ammunition Plant, McAlester, OK in July 2010.
  - 7) Move all the units in the Manuel Perez United States Army Reserve Center located in Oklahoma City, OK and relocate units to the new Armed Forces Reserve Center in West Oklahoma City, OK in July 2010.
- r. RC Transformation in Pennsylvania. Relocate the Pennsylvania Army National Guard units to the new AFRCs, if the Commonwealth of Pennsylvania decides to relocate those National Guard units in June 2010.
- s. RC Transformation in Texas.
- 1) Move the units from the United States Army Reserve Center #2, Perimeter Park, TX into the new AFRC with Consolidated Field Maintenance Shop in (Northwest) Houston, TX in July 2010.
  - 2) Move the units from the United States Army Reserve Center, Boswell, TX into the new AFRC on Camp Bullis, TX (Ft Sam Houston) in October 2009.
  - 3) Move the units from the United States Army Reserve Center, Callaghan, TX into the new

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AFRC on Camp Bullis, TX (Ft Sam Houston) in October 2009.

- 4) Move the units from the Roque O Segura United States Army Reserve Center, El Paso, TX into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.
- 5) Move the units from the Benavidez United States Army Reserve Center, El Paso, TX into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.
- 6) Move the units from the United States Army Reserve Center #3, Ft. Bliss, TX into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.
- 7) Move the units from the United States Army Reserve Equipment Concentration Site, McGregor Range, NM into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.
- 8) Move the units from the United States Army Reserve Center #3, Houston, TX into the new AFRC with Consolidated Field Maintenance Shop in (Northwest) Houston, TX in July 2010.
- 9) Move the units from the Herzog United States Army Reserve Center, Dallas, TX into the new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX in December 2009.

t. RC Transformation in Washington.

- 1) Move all units from Wagenaar Army Reserve Center, Pasco, WA, to the new consolidated AFRC on Yakima Training Center in April 2010.
- 2) Move all assigned units from Pendleton Army Reserve Center on Yakima Training Center to

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the new AFRC on Yakima Training Center in April 2010.

u. RC Transformation in Wisconsin.

- 1) Move all units from the Truman Olson US Army Reserve Center in Madison, WI to the new Armed Forces Reserve Center (AFRC) in Madison, WI in August 2010.
- 2) Move all units from the G.F. O'Connell US Army Reserve Center in Madison, WI to the new Armed Forces Reserve Center (AFRC) in Madison, WI in August 2010.
- 3) Relocate Wisconsin Army National Guard units to the new AFRCs in August 2010.

v. RC Transformation in Wyoming.

- 1) Move the Army National Guard and aviation function units from Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY to the new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base in March 2010.
- 2) Move the Wyoming Army National Guard units from the Joint Force Headquarters Complex in Cheyenne to the new AFRC in March 2010.

w. USAR Command and Control - Northeast.

- 1) Relocate NYARNG movements should the state decide to relocate its units in March 2010.
- 2) Move all units from Carpenter USARC to the new Armed Forces Reserve Center at Ft. Totten, NY in January 2010.
- 3) Move units from Ft. Tilden to the new Ft. Totten AFRC in January 2010.
- 4) Move all units from Muller USARC to the new Ft. Totten AFRC in January 2010.

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5) Move the New York Recruiting Battalion Headquarters and Army Reserve units into the new AFRC on Ft. Hamilton, NY in March 2010.

x. USAR Command and Control - Northwest.

1) Move the 104th Division (IT) to Ft. Lewis, WA in November 2009.

2) Move all units other than the 70th RRC from Ft. Lawton to the new Armed Forces Reserve Center on Ft. Lewis, WA in November 2009.

y. Navy and Marine Corps Reserve Centers.

1) Move units from Navy Marine Corps Reserve Center Madison, WI to a new Armed Forces Reserve Center Madison, WI in August 2010.

2) Move units from Navy Reserve Center Lacrosse, WI to a new Armed Forces Reserve Center Madison, WI in August 2010.

3) Move units from Navy Reserve Center Dubuque, IA to a new Armed Forces Reserve Center Madison, WI in August 2010.

4) Relocate Marine Corps from NMCRC Baton Rouge to ARFC Baton Rouge in April 2010.

z. Combat Service Support Center.

1) Relocate the Transportation Center and School from Ft. Eustis, VA to Ft. Lee, VA in August 2010.

2) Relocate the Ordnance Center and School from Aberdeen Proving Ground, MD to Ft. Lee, VA in July 2010.

aa. Joint Center for Consolidated Transportation Management Training. Move Transportation Management Training from Lackland Air Force Base, TX to Ft. Lee, VA in September 2010.

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- bb. Joint Ctr of Excellence for Religious Training and Education.
  - 1) Move Religious Training and Education Center from Maxwell Air Force Base, AL to Ft. Jackson, SC in December 2009.
  - 2) Move Religious Training and Education Center from Naval Air Station Meridian, MS to Ft. Jackson, SC in December 2009.
  - 3) Move Religious Training and Education Center from Naval Station Newport, RI to Ft. Jackson, SC in December 2009.
- cc. Prime Power to Ft Leonard Wood, MO. Move Prime Power School training from Ft. Belvoir, VA to Ft. Leonard Wood, MO in August 2010.
- dd. Co-locate Missile and Space Defense Agencies. Move the Headquarters Command Center for the MDA from FOB2, Arlington, VA, to Ft. Belvoir, VA in August 2010.
- ee. Consolidate Civilian Personnel Offices (CPOs) with each Military Department and the Defense Agencies. Move Civilian Personnel Operations Center from Ft. Richardson, AK to Ft. Huachuca, AZ in June 2010.
- ff. Consolidate Defense Commissary Agency Eastern, Midwestern Regional, and Hopewell, VA Offices. Move Defense Commissary Agency (DeCA) at 5258 Oaklawn Boulevard, Hopewell, VA to Ft. Lee, VA in June 2010.
- gg. Joint Mobilization Sites. Move Mobilization processing functions from Submarine Base Bangor, WA to Ft. Lewis, WA in April 2010.
- hh. Joint Basing - Langley AFB. Relocate the installation management functions from Henderson Hall, VA, to Ft. Myer, VA in June 2010.
- ii. Relocate Army Headquarters and Field Operating Agencies.



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- 1) Move the Army HR XXI office to Ft. Knox, KY from Crystal Square 2, a leased installation in Arlington, VA in September 2010.
- 2) Move Army Materiel Command (AMC), an AMC major subordinate command to Redstone Arsenal, AL from Ft. Belvoir, VA in July 2010.
- 3) Move the Army Network Enterprise Technology Command Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX in January 2010.
- 4) Move the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL from Ft. Belvoir, VA in July 2010.

jj. Realign Walter Reed Army Medical Center to Ft. Belvoir.

- 1) Move the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Ft. Sam Houston, TX in January 2010.
- 2) Move enlisted histology technician training from WRAMC to Ft. Sam Houston, TX in August 2010.
- 3) Move the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) to the Army Institute of Surgical Research, in January 2010.

kk. Joint Centers of Excellence for Chemical, Biological, and Medical RD&A.

- 1) Move the Combat Casualty Care Research sub-function of the Naval Medical Research Center

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from Building 42, 8901 Wisconsin Ave, Bethesda, MD to the Army Institute of Surgical Research, Ft. Sam Houston, TX in January 2010.

2) Move the Army Dental Research Detachment, Air Force Dental Investigative Services, and Naval Institute for Dental and Biomedical Research from Great Lakes, IL to the Army Institute of Surgical Research, Ft. Sam Houston, TX in January 2010.

3) Move the Naval Aeromedical Research Laboratory to Wright-Patterson AFB, OH from Naval Air Station Pensacola, FL in May 2010.

ll. Consolidate Sea Vehicle Development & Acquisition.

1) Relocate Sea Vehicle Development and Acquisition from Detroit Arsenal, MI, to Naval Surface Warfare Center Carderock Division, Bethesda, MD in September 2010.

2) Relocate Program Management and Direction of Sea Vehicle Development and Acquisition from Detroit Arsenal, MI, to Naval Sea Systems Command, Washington Navy Yard, DC in September 2010.

mm. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition. Move gun and ammunition Research and Development & Acquisition except energetics from Naval Surface Warfare Center Division Indian Head, MD to Picatinny Arsenal, NJ in June 2010.

nn. Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation-Wright Patterson AFB. Move the Aviation Technical Test Center from Ft. Rucker, AL to Redstone Arsenal, AL, and consolidate it with the Technical Test Center at Redstone Arsenal, AL in March 2010.

**B. APPROPRIATION REQUEST.** \$4,081.0 million

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- C. MISSION IMPACTS.** Planned actions have no adverse impact on the missions of affected organizations.
- D. CONJUNCTIVELY FUNDED PROJECTS.** Ft. Bliss, TX, Hospital placement, Phase 1, PN72481 (DHP, \$87.0 million).

**VI. Fiscal Year 2011:** The sixth year of implementation is programmed at \$1,145.0 million. These funds will allow the Army to complete the implementation of BRAC 05. The Army will buy the necessary information technology equipment and furnishings for completed construction projects, and will provide for the separation and movement of remaining personnel and equipment to gaining installations.

**A. MAJOR EVENTS SCHEDULE.**

1. **Construction.** None.
2. **Moves. Major actions planned include:**
  - a. Ft. Gillem, GA.
    - 1) Move the 81st RRC Equipment Concentration Site to Ft. Benning, GA in August 2011.
    - 2) Move the 3d US Army Headquarters Support Office to Shaw Air Force Base, SC in July 2011.
    - 3) Move the 52d Explosive Ordnance (EOD) Group to Ft. Campbell, KY in February 2011.
    - 4) Move Headquarters, 1st U.S. Army to Rock Island Arsenal, IL in July 2011.
  - b. Ft. McPherson, GA.
    - 1) Move Headquarters US Army Forces Command (FORSCOM) and Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC in August 2011.
    - 2) Move Headquarters 3rd US Army to Shaw Air Force Base, SC in June 2011.

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- 3) Move the Installation Management Agency Southeastern Region Headquarters to Ft. Eustis, VA in September 2011.
  - 4) Move the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Ft. Eustis, VA in September 2011.
- c. Ft. Bragg, 7th Special Forces to Eglin AFB. Move 7th SFG from Ft. Bragg, N.C. to Eglin AFB, FL in August 2011.
- d. Ft. Monmouth, NJ.
- 1) Move and consolidate Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) from Ft. Belvoir, VA to Aberdeen Proving Ground, MD in August 2011.
  - 2) Move and consolidate Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Survey in August 2011.
  - 3) Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Ft. Belvoir, VA in August 2011.
  - 4) Move Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) (Note: This action does not include the Joint Tactical Radio System (JTRS)) from Ft. Monmouth to Aberdeen Proving Ground, MD in August 2011.
  - 5) Move the remaining integrated material management, user, and related support

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functions from Ft. Monmouth to Aberdeen Proving Ground, MD in August 2011.

- 6) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Svcs, Item Management, Stock Control, Weapon Sys Secondary Item Spt, Repts Determination, Integrated Material Mgmt Technical Spt Inventory Control Pt functions for Consumab in August 2011.
  - 7) Move the US Army Military Academy Preparatory School from Ft. Monmouth to West Point, NY in May 2011.
  - 8) Move and consolidate Information Systems Development and Acquisition from Redstone Arsenal, AL to Aberdeen Proving Ground, MD in August 2011.
  - 9) Move the Joint Network Management System Program Office from Ft. Monmouth to Ft. Meade, MD in July 2011.
- e. Red River Army Depot, TX. Move the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA in November 2010.
- f. Ft. Monroe, VA.
- 1) Move the Installation Management Agency (IMA) Northeast Region Headquarters to Ft. Eustis, VA in September 2011.
  - 2) Move the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters to Ft. Eustis, VA in September 2011.
  - 3) Move the Army Contracting Agency Northern Region Office to Ft. Eustis, VA in September 2011.
  - 4) Move the US Army Accessions Command to Ft. Knox, KY in September 2011.

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- 5) Move the US Army Cadet Command to Ft. Knox, KY in September 2011.
- 6) Move Naval Surface Warfare Center (NSWC) Carderock Division to Naval Station, Norfolk. NSWC, Carderock Division is a tenants located on the main post and must be moved because of closure in May 2011.
- 7) Move Joint Task Force Civil Support in September 2011.
- 8) Move the US Army Training & Doctrine Command (TRADOC) Headquarters to Ft. Eustis, VA in September 2011.

g. Maneuver Training.

- 1) Move the Armor Center and School from Ft. Knox, KY to Ft. Benning, GA in August 2011.
- 2) Move the 84th Army Reserve Regional Training Center from Ft. McCoy, WI to Ft. Knox, KY in August 2011.

h. Operational Army - IGPBS.

- 1) Move various echelons above division units from Korea to Ft. Bliss in October 2010.
- 2) Move an artillery (Fires) brigade from Ft. Sill to Ft. Bliss in October 2010.
- 3) Move air defense artillery units from Ft. Bliss to Ft. Sill in October 2010.
- 4) Move 1st Armored Division and various echelons above division units from Germany to Ft. Bliss in October 2010.

i. RC Transformation in Alabama.

- 1) Relocate units from Cleveland Abbott Army Reserve Center in Tuskegee, AL to new AFRC in Montgomery, AL in October 2010.

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- 2) Relocate units from Finnell USARC Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in July 2011.
- 3) Relocate units from Quarles-Flowers Army Reserve Center in Decatur, AL to new AFRC in Montgomery, AL in October 2010.
- 4) Relocate units from Area Maintenance Support Activity, Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in July 2011.
- 5) Relocate units from Wright USARC to new AFRC, Mobile, AL in July 2011.
- 6) Relocate units from Screws Army Reserve Center in Montgomery, AL to new AFRC in AFRC, Montgomery, AL in October 2010.
- 7) Relocate units from Faith Wing USARC to new AFRC at Pelham Range in July 2011.

j. RC Transformation in Arizona.

- 1) Move all units from United States Army Reserve Center, Allen Hall near Tucson, AZ, to new Armed Forces Reserve Center in Marana, AZ in August 2011.
- 2) Move all units from the Area Maintenance Support Activity 18 on Ft. Huachuca, AZ to new Armed Forces Reserve Center in Marana, AZ in August 2011.

k. RC Transformation in Arkansas.

- 1) Move all units from US Army Reserve Center, Jonesboro, AR to new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR in August 2011.
- 2) Relocate Arkansas National Guard units to the new AFRCs. The costs associated with this movement are not a Department of Defense expense in September 2011.

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- 3) Move all units from Pond US Army Reserve Center, Fayetteville, AR to new Armed Forces Reserve Center in Northwest Arkansas in July 2011.
- 4) Move all units from US Army Reserve Organizational Maintenance Shop (OMS), Malvern, AR to new Armed Forces Reserve Center in Hot Springs, AR in July 2011.
- 5) Move all units from US Army Reserve Center, Hot Springs, AR to new Armed Forces Reserve Center in Hot Springs, AR in May 2011.
- 6) Move all units from Army Reserve Equipment Concentration Site (ECS) Barling, AR to the new Joint Maintenance Facility on Ft. Chaffee, AR in November 2010.
- 7) Move all units from the US Army Reserve Center, El Dorado, AR to the new Armed Forces Reserve Center in El Dorado, AR in August 2011.
- 8) Move all units from United States Army Reserve Center, Camden, AR, into the Armed Forces Reserve Center, Camden, AR in August 2011.
- 9) Move all units from Stone US Army Reserve Center, Pine Bluff, AR to new Armed Forces Reserve Center on Pine Bluff Arsenal, AR in August 2011.

1. RC Transformation in California.

- 1) Move all units from United States Army Reserve Center, Moffett Field, CA, to new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in October 2010.
- 2) Move all units from the George Richey United States Army Reserve Center, San Jose, CA, to new Armed Forces Reserve Center with an



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Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in October 2010.

- 3) Move all units from the Jones Hall United States Army Reserve Center, Mountain View, CA to new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in October 2010.

m. RC Transformation in Connecticut.

- 1) Move all units from Turner US Army Reserve Center, Fairfield, CT to new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT in May 2011.
- 2) Move all units from the Organizational Maintenance Shop, New Haven, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in June 2011.
- 3) Relocate Connecticut Army National Guard movements in May 2011.
- 4) Move all units from the Reserve Area Maintenance Support Activity #69, Milford, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in June 2011.
- 5) Move all units from the Libby US Army Reserve Center, New Haven, CT to new Armed Forces Reserve Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in June 2011.
- 6) Move all units from the Organizational Maintenance Shop, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in June 2011.

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- 7) Move all units from the US Army Reserve Center, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in June 2011.
- 8) Move all units from Sutcovey US Army Reserve Center, Waterbury, CT to new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT in May 2011.
- 9) Move all units from Danbury US Army Reserve Center Danbury, CT to new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT in May 2011.

n. RC Transformation in Delaware.

- 1) Move all units from Major Robert Kirkwood United States Army Reserve Center and its organizational maintenance shop in Newark, DE to a new Armed Forces Reserve Center and organizational maintenance support facility in Newark, DE in March 2011.
- 2) Relocate Delaware National Guard units to the new AFRCs in March 2011.

o. RC Transformation in Georgia.

- 1) Move units from US Army Reserve Center, Columbus, GA into new US Army Reserve Center on Ft. Benning, GA in June 2011.
- 2) Move all US Army Reserve Units currently on Ft. Benning, GA into new US Army Reserve Center on Ft. Benning, GA and consolidate with units relocating from Columbus, GA in June 2011.

p. RC Transformation in Illinois. Move all units from Army Reserve Center in Marion, IL, to new Armed Forces Reserve Center in Carbondale, IL in June 2011.

q. RC Transformation in Indiana.

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- 1) Move all units from Lafayette United States Army Reserve Center in Lafayette, IN to a new Armed Forces Reserve Center on the site the existing Indiana Army Guard Armory (18B75) Lafayette, IN in March 2011.
- 2) Move the 402nd Engineer Company and Detachment 1 of the 417th Petroleum Company from the Charles H. Seston United States Army Reserve Center into the new Armed Forces Reserve Center in the vicinity of Greenwood and Franklin, IN in March 2011.
- 3) Relocate the Indiana Army National Guard units to the new AFRCs in March 2011.

r. RC Transformation in Iowa.

- 1) Relocate the Iowa Army National Guard units to the new AFRCs in August 2011.
- 2) Move all units from United States Army Reserve Center and the Area Maintenance Support Activity in Middletown, IA to new Armed Forces Reserve Center with an Organizational Maintenance and Vehicle Storage Facility on Iowa Army Ammunition Plant, IA in August 2011.
- 3) Move units from Armed Forces Reserve Center in Cedar Rapids, IA to new Armed Forces Reserve Center & Organization Maintenance Facility in Cedar Rapids, IA in August 2011.
- 4) Move all units from United States Army Reserve Center in Muscatine, IA to new Armed Forces Reserve Center in Muscatine, IA in August 2011.

s. RC Transformation in Louisiana.

- 1) Move all units from Roberts United States Army Reserve Center Baton Rouge, LA to the new AFRC and FMS adjacent to the Baton Rouge Airport in November 2010

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- 2) Move all Reserve Component units from the United States Army Reserve Center, Shreveport, LA to the new AFRC adjacent to the Naval-Marine Corps Reserve Center, in Bossier City, LA in October 2010.
- 3) Move all Reserve Component units from the United States Army Reserve Center, Bossier City, LA to the new AFRC adjacent to the Naval-Marine Corps Reserve Center, in Bossier City, LA in October 2010.
- 4) Relocate the Louisiana Army National Guard units to the new AFRC in October 2010.

t. RC Transformation in Massachusetts.

- 1) Move the 323d Maintenance Facility from the Devens Reserve Forces Training Area, MA to a new Armed Forces Reserve Center complex in Ayer, MA in October 2010.
- 2) Relocate the Massachusetts Army National Guard units from the Ayer Armory and Consolidated Support Maintenance Shop, Ayer, MA to the new AFRC in Ayer, MA in October 2010.
- 3) Move the 1/25th Marines Maintenance Facility, Marine Corps Reserve Electronic Maintenance Section, and the Maintenance Company/4th Marine Battalion from Marine Corps Reserve Center Ayer, MA to a new Armed Forces Reserve Center complex in Ayer, MA in October 2010.
- 4) Move the Regional Training Site Maintenance from the Devens Reserve Forces Training Area, MA to a new Armed Forces Reserve Center complex in Ayer, MA in October 2010.
- 5) Move all units from Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA to a new Armed Forces Reserve Center in Ayer, MA in October 2010.

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- 6) Move storage functions from Area 3713 in October 2010.
- u. RC Transformation in Michigan.
- 1) Move all units from US Army Reserve Center Stanford C. Parisian, Lansing, MI to new Armed Forces Reserve Center on Ft. Custer Reserve Training Center, MI in August 2011.
  - 2) Move all units from the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI to a new Armed Forces Reserve Center on Ft. Custer Reserve Training Center in August 2011.
- v. RC Transformation in Missouri. Move all units from the United States Army Reserve Center in Greentop, MO to a new United States Army Reserve Center in Kirksville, MO in August 2011.
- w. RC Transformation in Montana. Move all units from Galt Hall Army Reserve Center in Great Falls, MT to a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, MT in August 2011.
- x. RC Transformation in Nebraska.
- 1) Move all units from the United States Army Reserve Center in Columbus, NE to a new Armed Forces Reserve Center in Columbus, NE in August 2011.
  - 2) Move all units from United States Army Reserve Center in McCook, NE to a new Armed Forces Reserve Center in McCook, NE in May 2011.
- y. RC Transformation in New Hampshire. Move all units from Paul Doble Army Reserve Center in Portsmouth, NH to the new Armed Forces Reserve Center adjacent to Pease Air National Guard Base, NH in June 2011.
- z. RC Transformation in New Jersey.

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- 1) Move all units from the Nelson Brittin Army Reserve Center in Camden, NJ to a new consolidated Armed Forces Reserve Center in Camden, NJ in August 2011.
- 2) Relocate the New Jersey Army National Guard units to the new AFRC in August 2011.

aa. RC Transformation in New York.

- 1) Move all units from BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY in April 2011.
- 2) Move all units from the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in April 2011.

bb. RC Transformation in North Carolina.

- 1) Move all Army units from the Rhodes AFRC to the new AFRC and OMS in Wilmington, NC in April 2011.
- 2) Move all Navy units from the Rhodes AFRC to the new AFRC and OMS in Wilmington, NC in April 2011.
- 3) Move all Army units from the Niven AFRC to the new AFRC and OMS in Wilmington, NC in April 2011.

cc. RC Transformation in North Dakota. Move all units from the 96th Regional Readiness Command (RRC) David Johnson US Army Reserve Center in Fargo, ND to the new Reserve Center on Hector Field Air National Guard Base in August 2011.

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dd. RC Transformation in Oklahoma.

- 1) Move all the units in the 5th United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in November 2010.
- 2) Relocate the Oklahoma Army National Guard units to the new AFRCs in November 2010.
- 3) Move all the units in the Equipment Concentration Site (ECS), Ft. Sill, OK and relocate to new site on Ft. Sill, OK in November 2010.
- 4) Move all the units in the 6th United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in November 2010.
- 5) Move all units in the 1st United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in November 2010.
- 6) Move all units in the Wichita Fall United States Army Reserve Center, Wichita Falls, TX and relocate to new site on Ft. Sill, OK in November 2010.
- 7) Move all units in the Burris Army Reserve Center, Lawton, OK and relocate to new site on Ft. Sill, OK in November 2010.
- 8) Move all units in the Keathley Army Reserve Center, Lawton OK to new site on Ft. Sill, OK in November 2010.
- 9) Move Broken Arrow Oklahoma Army, Marine Corps and Naval Reserve units to the new Armed Forces Reserve Center at Broken Arrow in May 2011.
- 10) Move all the units in the 3d United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in November 2010.

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- 11) Move all the units in the Ashworth United States Army Reserve Center located in Muskogee, OK and relocate units to the new Armed Forces Reserve Center at the Muskogee OK in December 2010.

ee. RC Transformation in Oregon.

- 1) Move all units from Sears Hall United States Army Reserve Center in Portland, OR, to the new Armed Forces Reserve Center on Camp Withycombe, OR in May 2011.
- 2) Move all units from Sharff Hall United States Army Reserve Center in Portland, OR to the new Armed Forces Reserve Center on Camp Withycombe, OR in May 2011.
- 3) Relocate the Oregon Army National Guard units to the new AFRC in May 2011.

ff. RC Transformation in Pennsylvania.

- 1) Move units from the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, PA, to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in June 2011.
- 2) Move units from the United States Army Reserve Organizational Maintenance Shop in Bethlehem, PA to the new United States Army Reserve Center with an organizational maintenance facility in the Allentown/Bethlehem, PA area in March 2011.
- 3) Move all Army Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial in November 2010.



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- 4) Move all Marine Corps Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Vet in November 2010.
- 5) Move Army Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, in November 2010.
- 6) Move Marine Corps Reserve units from the Philadelphia Memorial United States Armed Forces in November 2010.
- 7) Reserve Center Organizational Maintenance Shop in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, in December 2010.
- 8) Move units from the Serrenti Memorial United States Army Reserve Center in Scranton, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in June 2011.
- 9) Move units from the United States Army Reserve Center in Wilkes-Barre, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in June 2011.
- 10) Move units from the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in July 2011.

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- 11) Move units from the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in June 2011.
- 12) Move units from the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg /Bloomsburg, PA, area in March 2011.
- 13) Move units from the Wilson Kramer United States Army Reserve Center in Bethlehem, PA to the new United States Army Reserve Center with an organizational maintenance facility in the Allentown/Bethlehem, PA area in March 2011.
- 14) Move units from the United States Army Reserve Center in Bloomsburg, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg/Bloomsburg, PA area in March 2011.
- 15) Move units from the North Penn memorial United States Army Reserve Center in Norristown, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in July 2011.
- 16) Move units from the United States Army Reserve Center in Williamsport, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA in April 2011.
- 17) Move units from the United States Army Reserve Organizational Maintenance Shop in Williamsport, PA, to the new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA in April 2011.

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- 18) Move units from the Reese United States Army Reserve Center in Chester, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in July 2011.
- 19) Move units from the United States Army Reserve Organizational Maintenance Shop in Chester, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in July 2011.
- 20) Move units from the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in July 2011.
- 21) Move units from the Horsham Memorial United States Army Reserve Center in Horsham, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in July 2011.
- 22) Move units from the United States Army Reserve Center in Lewisburg, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg/Bloomsburg, PA area in March 2011.

gg. RC Transformation in Puerto Rico.

- 1) Move all other units from the US Army Reserve Center 1LT Paul Lavergne, Bayamon, PR to the new AFRC on Ft. Buchanan, PR in July 2011.
- 2) Move the 807th Signal Company of the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR to the new AFRC on Ft. Buchanan, PR in July 2011.
- 3) Move the 8th Brigade, 108th DIV (IT) of the United States Army Reserve Center Captain E.

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Rubio Junior, Puerto Nuevo, PR to the new AFRC on Ft. Allen, PR in May 2011.

- 4) Move the 249th Quartermaster Company into the new Armed Forces Reserve Center in Mayaguez, PR in July 2011.
- 5) Relocate the Puerto Rico Army National Guard units to the new AFRCs in July 2011.

hh. RC Transformation in Rhode Island.

- 1) Move all units from the Harwood Army Reserve Center, Providence, RI to the new Army Reserve Center on Newport Naval Base, RI in August 2011.
- 2) Move all units from the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI to the new Army Reserve Center on Newport Naval Base, RI in August 2011.
- 3) Move all units from the Bristol Army Reserve Center, Bristol, RI to the new Army Reserve Center on Newport Naval Base, RI in August 2011.

ii. RC Transformation in Tennessee.

- 1) Relocate the unit currently in building #2907 on Ft. Campbell into the new AFRC and OMS on Ft. Campbell, KY in March 2011.
- 2) Relocate the unit currently in building #6912 on Ft. Campbell into the new AFRC and OMS on Ft. Campbell, KY in March 2011.
- 3) Move all units from the United States Army Reserve Center outside of Ft. Campbell (located in Clarksville, TN), KY to the new AFRC and OMS on Ft. Campbell, KY in March 2011.
- 4) Move all units from the Kingsport OMS, Kingsport, TN to the new Holston Army

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Ammunition Plant AFRC and FMS, Kingsport, TN  
in May 2011.

- 5) Move all units from the Kingsport AFRC to the new AFRC/FMS on Holston Army Ammunition Plant, Kingsport, TN in May 2011.
- 6) Move all units from Bonney Oaks United States Army Reserve Center, Chattanooga, TN to the new Volunteer Army Ammunition Plant AFRC, Chattanooga, TN in June 2011.
- 7) Move all units from the Guerry United States Army Reserve Center, Chattanooga, TN, to the new Volunteer Army Ammunition Plant AFRC, Chattanooga, TN in June 2011.

jj. RC Transformation in Texas.

- 1) Move the units from the United States Army Reserve Center, San Marcos, TX into the new Armed Forces Reserve Center in San Marcos, TX in June 2011.
- 2) Relocate the Texas Army National Guard units to the new AFRCs in May 2011.
- 3) Move the units from the United States Army Reserve Center, Tyler, TX into the new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX in May 2011.
- 4) Move the units from the Round Rock United States Reserve Center (leased) into the new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX in May 2011.
- 5) Move the units from Watts-Guillot United States Army Reserve Center, Texarkana, TX into the new Armed Forces Reserve Center on Red River Army Depot, TX in August 2011.
- 6) Move the units from United States Army Reserve Center, NAS Kingsville, TX into the new Armed

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Forces Reserve Center on NAS Kingsville, TX in September 2011.

- 7) Move the units from United States Army Reserve Center, Alice, TX into the new Armed Forces Reserve Center on NAS Kingsville, TX in August 2011.
- 8) Move the units from the Muchert United States Army Reserve Center, Dallas, TX into the new Armed Forces Reserve Center Lewisville, TX in April 2011.
- 9) Move the units from the Miller United States Army Reserve Center, Huntsville, TX into the new Armed Forces Reserve Center in Huntsville, TX in August 2011.
- 10) Move the units from the United States Army Reserve Center, Pasadena, TX into the new AFRC with FMS in (East) Houston, TX in November 2010.
- 11) Move the units from the United States Army Reserve Center, Marshall, TX into the new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX in May 2011.
- 12) Move the units from the Grimes United States Army Reserve Center, Abilene, TX into the new AFRC with FMS on Dyess AFB, TX in May 2011.
- 13) Move the units from the (Rathjen) United States Army Reserve Center, Brownsville, TX to the new AFRC in Brownsville, TX in August 2011.
- 14) Move the units from the Tharp United States Army Reserve Center, Amarillo, TX to the new AFRC in Amarillo, TX in November 2010.
- 15) Move the units from the United States Army Reserve Center, Lufkin, TX into the new Armed Forces Reserve Center in Lufkin, TX in August 2011.

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kk. RC Transformation in Vermont.

- 1) Relocate the Vermont Army National Guard units to the new AFRCs in April 2011.
- 2) Move all units from Chester Memorial Army Reserve Center and Organizational Maintenance Shop, Chester, VT, to the new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT in July 2011.
- 3) Move all units from Berlin Army Reserve Center, Berlin, VT to the new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT in July 2011.
- 4) Move all units from Army Reserve Center, Courcelle Brothers and associated Organizational Maintenance Shop, Rutland, VT, to the new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT in April 2011.
- 5) Move all units from Army Reserve Army Maintenance Support Activity, Rutland, VT, to the new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT in April 2011.

ll. RC Transformation in Washington. Move all units from the Oswald United States Army Reserve Center, Everett, WA, to the new AFRC in the Everett, WA in February 2011.

mm. RC Transformation in West Virginia.

- 1) Move all units from the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV to the new Armed Forces Reserve Center in the vicinity of Fairmont, WV in August 2011.
- 2) Move all units form SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in

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Ripley to the new Armed Forces Reserve Center in the vicinity of Ripley, WV in July 2011.

- 3) Move all units from the MAJ Elbert Bias USAR Center, Huntington, WV to the new Armed Forces Reserve Center in the vicinity of Ripley, WV in July 2011.
  - 4) Relocate the West Virginia Army National Guard units to the new AFRCs in July 2011.
  - 5) Move all units from the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV, to the new Armed Forces Reserve Center in the vicinity of Elkins, WV in August 2011.
- nn. USAR Command and Control - Northeast. Move Equipment Concentration Site 27 from Ft. Dix, NJ to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ in May 2011.
- oo. USAR Command and Control - Southeast. Move the 100th DIV(IT) headquarters to Ft. Knox, KY in May 2011.
- pp. USAR Command and Control - Southwest. Relocate the 95th DIV (IT) to Ft. Sill, OK in November 2010.
- qq. Navy and Marine Corps Reserve Centers.
- 1) Relocate the Navy and Marine Corps units from Tulsa, OK to a new Armed Forces Reserve Center in Broken Arrow, OK in July 2011.
  - 2) Relocate the Marine Corps units to Armed Forces Reserve Center Mobile, AL in May 2011.
- rr. Combat Service Support Center. Relocate the Missile and Munitions Center from Redstone Arsenal, AL to Ft. Lee, VA in June 2011.
- ss. Joint Ctr of Excellence for Culinary Training. Move Culinary Training from Lackland Air Force Base, TX to Ft. Lee, VA in October 2010.



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tt. Co-locate Misc AF Leased location & National Guard Headquarters Leased Locations. Relocate the National Guard HQs, Air National Guard HQs, and elements of the army National Guard HQs from Jefferson Plaza 1 to ANGRC in September 2011.

uu. Co-locate Defense/Military Department Adjudication Activities.

- 1) Move all components of the Air Force Central Adjudication Facility from Bolling Air Force Base, DC, to Ft. Meade, MD in March 2011.
- 2) Move all components of the Defense Office of Hearings and Appeals Western Hearing Office from Woodland Hills, CA, to Ft. Meade, MD in March 2011.
- 3) Move all components of the Defense Office of Hearings and Appeals Boston Hearing office from the U.S. Army Soldiers Systems Center Garrison, Natick, MA, to Ft. Meade, MD in March 2011.
- 4) Move all components of the Defense Intelligence Agency Central Adjudication Facility from Bolling AFB, DC, to Ft. Meade, MD in March 2011.
- 5) Move all components of Navy Central Adjudication Facility from the Washington Navy Yard, DC, to Ft. Meade, MD in March 2011.
- 6) Move all components of Defense Office of Hearings and Appeals Arizona office from 10050 North 25th Avenue, a leased installation in Phoenix, AZ, to Ft. Meade, MD in March 2011.
- 7) Move all components of Defense Office of Hearings and Appeals Headquarters from 875 N. Randolph Street, a leased installation in Arlington, VA to Ft. Meade, MD in March 2011.

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- 8) Move all components of the Defense Office of Hearings and Appeals Personal Security Division from 2780 Airport Drive, a leased installation in Columbus, OH to Ft. Meade, MD in March 2011.
- 9) Move all components of Defense Industrial Security Clearance Office from 2780 Airport Drive, a leased installation in Columbus, OH to Ft. Meade, MD in March 2011.
- 10) Move National Security Agency Central Adjudication Facility from 800 ElkrIDGE Landing Road, a leased installation in Lithicum, MD to Ft. Meade, MD in March 2011.
- 11) Move all components of the Joint Staff Central Adjudication Facility from the Pentagon, Washington, DC, to Ft. Meade, MD in March 2011.

vv. Co-locate Miscellaneous Army Leased Locations.

- 1) Move U.S. Army Safety Office and OSAA at Crystal Plaza 5 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 2) Move U.S. Army G3/Army Simulation at Crystal Gateway North leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 3) Move U.S. Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, Administrative Assistant to the Secretary of the Army(SAAA), and Chief of Chaplains at Jefferson Plaza 1 and 2 leased facilities in September 2011.
- 4) Move U.S. Army National Information Security Assessment Program, the US Army Environmental Policy Institute, and Senior Executive Public Affairs Training at Crystal Square 2 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.

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- 5) Move Administrative Assistant to the Secretary of the Army (SAAA) at Rosslyn Metro Center leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 6) Move Assistant Secretary of the Army Manpower and Reserve Affairs/Army Review Board/Equal Opportunity Office at Crystal Mall 4 leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 7) Move U.S. Army Office of Environmental Technology at Crystal Gateway 1 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 8) Move U.S. Army G6/DISC4, G8/Force Development, G1/Army Research Institute, U.S. Army Network Enterprise Technology Command, Administrative Assistant to the Secretary of the Army (SAAA) at Zachary Taylor Building leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 9) Move Administrative Assistant to the Secretary of the Army (SAAA) at Skyline VI, Falls Church, VA leased facility to Ft. Belvoir, VA in September 2011.
- 10) Move U.S. Army Audit Agency at Park Center Office 1 leased facility, Alexandria, VA to Ft. Belvoir, VA in September 2011.
- 11) Move U.S. Army Legal Agency at Ballston Metro Center leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 12) Move U.S. Army G1/Civilian Personnel Office, G1/Personnel Transformation, Administrative Assistant to the Secretary of the Army (SAAA), and the Communication and Electronics Command at Hoffman 1 and 2 Building leased facilities, Alexandria, VA, to Ft. Belvoir, VA in September 2011.

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- 13) Move Deputy Under Secretary to the Army - Operations Research at Crystal Gateway 2 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.

ww. Co-locate Miscellaneous OSD, Defense Agency & Field Activity Leased Locations.

- 1) Move Washington Headquarters Services from 400 Army Navy Drive, Rosslyn Plaza North, Crystal Gateway North, Hoffman 1, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 3, the James K. Polk Building, 1401 Wilson Boulevard, Crystal Mall 2-3-4, Skyline in September 2011.
- 2) Move the Defense Contract Management Agency from Metro Park III and IV (6350 and 6359 Walker Lane), a leased installation in Alexandria, VA to Ft. Lee, VA in September 2011.
- 3) Move the Defense Finance and Accounting Service from Crystal Mall 3, a leased installation in Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 4) Move the Department of Defense Education Activity from the Webb Building, a leased installation in Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 5) Move offices accommodating Army from Pentagon Renovation temporary space at Presidential Tower and Rosslyn Plaza North, leased installations in Northern Virginia, to Ft. Belvoir, VA, Main Post in September 2011.
- 6) Move the Defense Human Resources Activity from 1600 Wilson Boulevard, the Webb Building, Rosslyn Plaza North, Nash Street Building, 1401 Wilson Boulevard, and 1555 Wilson Boulevard, leased installations in Arlington, VA, to Ft. Belvoir, VA in September 2011.

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7) Move the DoD Inspector General from North Tower at 2800 Crystal Drive, 400 Army Navy Drive, Crystal Gateway North, and 1400-1450 South Eads Street, leased installations in Northern Virginia, to Ft. Belvoir, VA in September 2011.

8) Move the Office of the Secretary of Defense (inclusive of the Business Transformation Agency) from 1010 North Glebe Road, 1515 Wilson Boulevard, 4850 Mark Center Drive, the Crown Ridge Building at 4035 Ridgetop, 1901 North Beauregard, 400 Army Navy Drive, in September 2011.

9) Move the Defense Technology Security Administration from Alexandria Tech Center IV, a leased installation in Alexandria, VA, to Ft. Belvoir, VA in September 2011.

xx. Co-locate Missile and Space Defense Agencies

1) Move all MDA functions, except the Ballistic Missile Defense System Sensors Directorate, from the Suffolk Building, Falls Church, VA, to RSA, AL in July 2011.

2) Move all functions of the MDA from 106 Wynn Drive Building (SMDC), Huntsville, AL, to RSA, AL in September 2011.

3) Move all functions of the MDA from Crystal Square 2, Arlington, VA, to RSA, AL in September 2011.

4) Move all other functions of the MDA at FOB2, Arlington, VA, except the Command and Control Battle Management and Communications Directorate, to RSA, AL in July 2011.

yy. Consolidate Army Test and Evaluation command (ATEC) Headquarters. Move Army Test and Evaluation Command (ATEC), Park Center Four at Park Center Four leased facility, Alexandria, VA, to Aberdeen

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Proving Ground, MD and consolidate it with its subcomponents in May 2011.

zz. Consolidate Correctional Facilities into Joint Regional Correctional Facilities at FT Leavenworth, KS

- 1) Move the correctional function from Lackland Air Force Base, TX to Ft. Leavenworth, KS in October 2010.
- 2) Move the correctional function from Ft. Sill, OK to Ft. Leavenworth, KS in January 2011.
- 3) Move the correctional function from Lackland Air Force Base, TX to Ft. Leavenworth, KS in October 2010.
- 4) Move the correctional function from Ft. Knox, KY to Ft. Leavenworth, KS in January 2011.

aaa. Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A Capability.

- 1) Move all components of the Defense Information Systems Agency (DISA) from 5600 Columbia Pike, Falls Church, VA to Ft. Meade, MD in July 2011.
- 2) Move all components of the Defense Information Systems Agency (DISA) from Skyline Place (Skyline VII), Falls Church, VA to Ft. Meade, MD in July 2011.
- 3) Move all components of DISA from Skyline IV and Skyline V, leased installations in Falls Church, VA to Ft. Meade, MD in July 2011.
- 4) Move the Joint Task Force-Global Network Operations (JTF-GNO) from the Logicon Building, a leased installation in Arlington, VA to Ft. Meade, MD in July 2011.

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- 5) Move all components of DISA from GSA Franconia Warehouse Depot, a leased installation in Springfield, VA, to Ft. Meade, MD in July 2011.
- 6) Relocate all components of DISA and the JTF-GNO from Arlington Service Center, VA to Ft. Meade, MD in July 2011.
- 7) Move the Deployable Joint Command and Control (DJC2) Program Office of the Naval Surface Warfare Center from the Naval Support Activity Panama City, Florida, to Ft. Meade, MD in July 2011.
- 8) Move the Joint Tactical Radio System (JTRS) Program Office from Rosslyn Plaza North, a leased location in Arlington, VA, to Ft. Meade, MD in July 2011.

bbb. Consolidate Media Organizations into a New Agency for Media and Publications.

- 1) Move the Soldier Magazine from 2530 Crystal Drive, a leased installation in Arlington, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in March 2011.
- 2) Move the American Forces Information Service from 601 North Fairfax Street, a leased installation in Alexandria, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in March 2011.
- 3) Move the Army personnel of the Army/Air Force Hometown News Service (a combined entity) from 203 Norton Street, a lease-free installation in San Antonio, TX to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, MD in March 2011.

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- 4) Move the Air Force personnel of the Air Force News Agency and Army/Air Force Hometown News Service (a combined entity) from 203 Norton Street, a lease-free installation in San Antonio, TX to Ft. Meade, MD and consolidate it with other Media organizations in March 2011.
- 5) Move the Naval Media Center from Anacostia Annex, District of Columbia to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in March 2011.
- 6) Move the Army Broadcasting Service (ABS) from 2530 Crystal Drive, a leased installation in Arlington, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in March 2011.
- 7) Move Soldier Radio/TV from 2530 Crystal Drive, a leased installation in Arlington, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in March 2011.

ccc. Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force.

- 1) Move Army Human Resources Command leased facilities in Alexandria, VA to Ft. Knox, KY in October 2010.
- 2) Move Army Human Resources Command leased facilities in Indianapolis, IN to Ft. Knox, KY in October 2010.
- 3) Move Army Human Resources Command leased facilities in St. Louis, MO to Ft. Knox, KY in October 2010.



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- ddd. Joint Basing - Elmendorf AFB. Relocate the installation management functions from McChord Air Force Base (AFB), WA, to Ft. Lewis, WA in August 2011.
- eee. Relocate Army Headquarters and Field Operating Agencies.
- 1) Move the Army Installation Management Command headquarters to Ft. Sam Houston, TX from the Zachary Taylor Building a leased installation in Arlington, VA in July 2011.
  - 2) Move the Army Center for Substance Abuse to Ft. Knox, KY from the Park Center IV Building, a leased installation in Falls Church, VA in October 2010.
  - 3) Move the Army Contracting Agency headquarters to Ft. Sam Houston, TX from Skyline Six, a leased installation in Falls Church, VA in July 2011.
  - 4) Move the Army Family Morale, Welfare, and Recreation Command to Ft. Sam Houston from 4700 King Street, a leased installation in Alexandria, VA in July 2011.
  - 5) Move the Army Contracting Agency Ecommerce Region headquarters to Ft. Sam Houston, TX from the Hoffman 1 Building, a leased installation in Alexandria, VA in July 2011.
  - 6) Move the Army Environmental Center to Ft. Sam Houston, TX from Aberdeen Proving Ground, MD in July 2011.
- fff. Naval Weapons Station Seal Beach, CA.
- 1) Relocate depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA, from Naval Weapons Station Seal Beach, CA in June 2011.
  - 2) Relocate Naval Weapons Station Seal Beach, CA, depot maintenance of Electronic

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Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA in June 2011.

- 3) Relocate depot maintenance of other components to Anniston Army Depot, AL, from Naval Weapons Station Seal Beach, CA in June 2011.

ggg. Riverbank Army Ammunition Plant, CA. Move artillery cartridge case metal parts functions from RBAAP, CA to Rock Island Arsenal, IL in September 2011.

hhh. Sierra Army Depot, CA.

- 1) Move Demilitarization (Mission and Stocks) to Crane AAA, IN in August 2011.
- 2) Move Demilitarization (Mission and Stocks) to McAlester AAP, OK in August 2011.
- 3) Move (Serviceable Munitions) Storage (Mission) to Tooele AD, UT in August 2011.

iii. Realign National Geospatial-Intelligence Agency Activities.

- 1) Move NGA and National Ground Intelligence Center (NGIC) activities from Building 213, South East Federal Center, Washington, DC, to the new facility at Ft. Belvoir, VA in September 2011.
- 2) Move all NGA National Geospatial-Intelligence College functions on Ft. Belvoir, VA into the new facility at Ft. Belvoir, VA in September 2011.
- 3) Move NGA functions at the National Reconnaissance Office facility, Westfields, VA, to the new facility at Ft. Belvoir, VA in September 2011.
- 4) Move government employees from Newington buildings 8510, 8520 and 8530, Newington,

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VA, to the new facility at Ft. Belvoir, VA in September 2011.

- 5) Move activities from Reston 1, 2 and 3, leased installations in Reston, VA, to the new facility at Ft. Belvoir, VA in September 2011.
- 6) Move National Geospatial-Intelligence Agency (NGA) activities from Dalecarlia and Sumner sites, Bethesda, MD, to the new facility at Ft. Belvoir, VA in September 2011.

jjj. Realign Walter Reed Army Medical Center to Ft. Belvoir, VA.

- 1) Relocate Army Medical Surveillance Activity (AMSA) from WRAMC to a leased site collocated with the Armed Forces Health Surveillance Center (AFHSC) in August 2011.
- 2) Move Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to consolidate it with the US Army Medical Research Institute of Chemical Defense, Aberdeen Proving Ground, MD in September 2011.
- 3) Move Naval Medical Research Center (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in July 2011.
- 4) Relocate North Atlantic Regional Contracting Office (NARCO) from WRAMC to Ft. Belvoir, VA in August 2011.
- 5) Move the Office of the Secretary of Defense supporting unit from WRAMC to Ft. Belvoir, VA in August 2011.
- 6) Relocate the AFIP Tissue Repository from WRAMC to Forest Glen Annex in August 2011.

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- 7) Move the National Museum of Health and Medicine from the WRAMC to Forest Glen Annex in May 2011.
  - 8) Relocate Diagnostic Telepathology to either the new WRNMMC or Ft. Belvoir, VA in August 2011.
  - 9) Relocate the Center for Clinical Laboratory Medicine to the new WRNMMC in August 2011.
  - 10) Move all non-tertiary (primary and specialty) patient care functions from WRAMC to a new community hospital at Ft. Belvoir, VA in August 2011.
  - 11) Relocate the Automated Central Tumor Registry to Forest Glen Annex (collocate with the Tissue Repository) in August 2011.
  - 12) Relocate DOD Veterinary Pathology to Forest Glen Annex in August 2011.
  - 13) Move Legal Medicine to WRNMMC in August 2011.
  - 14) Move all tertiary (sub-specialty and complex care) medical services from WRAMC to WRNMMC in August 2011.
  - 15) Move Army Military Personnel Unit (PDA/PEB) from WRAMC to Ft. Belvoir, VA in August 2011.
  - 16) Move the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation from WRAMC to Dover Air Force Base, DE. in August 2011.
  - 17) Relocate DoD Patient Safety Center to the new WRNMMC in August 2011.
- kkk. Joint Centers of Excellence for Chemical, Biological, and Medical RD&A.

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- 1) Move the Naval Bureau of Medicine, Code M2, headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science and Technology programs and FDA-regulated medical product development within the biomed in August 2011.
- 2) Move the Joint Program Executive Office for Chemical Biological Defense to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD in September 2011.
- 3) Move the Joint Program Executive Office for Chemical Biological Defense, Joint Project Manager for Chemical Biological Medical Systems headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science in August 2011.
- 4) Move the (Navy) Medical Biological Defense Research sub-function to the U. S. Army Medical Research Institute of Infectious Diseases, Ft. Detrick, MD from 12300 Washington Ave, Rockville, MD in July 2011.
- 5) Move the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center - Forest Glen Annex, MD, from 13 Taft Court and 1600 E. Gude Drive, Rockville, MD in September 2011.
- 6) Move the Defense Threat Reduction Agency programs to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD in September 2011.

111. Depot Level Reparable Procurement Management Consolidation.

- 1) Relocate the remaining integrated materiel management, user, and related support

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functions from Rock Island Arsenal, IL, to Detroit Arsenal, MI in September 2011.

- 2) Relocate a portion of the remaining integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit Arsenal, MI, Soldier System Center, Natick, MA, in September 2011.

mmm. Consolidate Ground Vehicle Development & Acquisition in a Joint Center. Move Ground Forces initiative D&A activities to Detroit Arsenal, Warren, MI from Woodbridge, VA in August 2011.

nnn. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition.

- 1) Move weapon and armament packaging Research and Development & Acquisition from Naval Surface Warfare Center Division Earle, NJ to Picatinny Arsenal, NJ in June 2011.
- 2) Move gun and ammunition Research and Development & Acquisition from Adelphi Laboratory Center, MD to Picatinny Arsenal, NJ in June 2011.
- 3) Move gun and ammunition Research and Development & Acquisition from Naval Surface Warfare Center Division Crane, IN to Picatinny Arsenal, NJ, except energetics and RD&A and T&E in support of Special Operations in June 2011.
- 4) Move gun and ammunition Research and Development & Acquisition from Fallbrook, CA, detachment of Naval Surface Warfare Center Division Crane, IN to Picatinny Arsenal, NJ in June 2011.
- 5) Move gun and ammunition Research and Development & Acquisition from Louisville, KY, detachment of Naval Surface Warfare

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Center Division Port Hueneme, CA to  
Picatinny Arsenal, NJ in June 2011.

- 6) Move gun and ammunition Research and  
Development & Acquisition except energetics  
from Naval Air Warfare Center Weapons  
Division China Lake, CA to Picatinny  
Arsenal, NJ in June 2011.

**B. APPROPRIATION REQUEST.** \$1,145.0 million

**C. MISSION IMPACTS.** Planned actions have no adverse  
impact on the missions of affected organizations.

**D. CONJUNCTIVELY FUNDED PROJECTS.** None.

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**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	789.058	3,360.017	3,657.987	3,717.139	2,452.872	0.000	13,977.073
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38.522	16.111	17.668	52.831	147.693	73.511	346.336
Operation & Maintenance	44.550	192.005	214.089	263.772	1,169.334	1,019.831	2,903.581
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	38.002	97.935	281.701	311.138	51.678	781.206
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.679</b>	<b>4,315.443</b>	<b>4,081.037</b>	<b>1,145.020</b>	<b>18,008.196</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.679</b>	<b>4,315.443</b>	<b>4,081.037</b>	<b>1,145.020</b>	<b>18,008.196</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	204.831	0.000	0.000	204.831
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>204.831</b>	<b>0.000</b>	<b>0.000</b>	<b>204.831</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.679</b>	<b>4,520.274</b>	<b>4,081.037</b>	<b>1,145.020</b>	<b>18,213.028</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	2,262.811
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	506.692
Other	0.000	0.000	5.377	8.894	29.691	33.831	77.793
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.152</b>	<b>284.528</b>	<b>629.415</b>	<b>894.584</b>	<b>1,038.618</b>	<b>2,847.297</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	<b>48.152</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	<b>71.844</b>
Other	0.000	0.000	4.269	37.079	37.594	17.087	<b>96.029</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>59.385</b>	<b>27.886</b>	<b>54.464</b>	<b>44.838</b>	<b>29.452</b>	<b>216.025</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	<b>442.935</b>
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	<b>1,239.700</b>
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	<b>353.658</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	<b>4.865</b>
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	<b>364.738</b>
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	<b>252.940</b>
BOS	0.000	0.000	32.260	170.379	222.386	255.960	<b>680.985</b>
<b>Other:</b>							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	<b>176.107</b>
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	<b>89.749</b>
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	<b>267.764</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.186</b>	<b>242.596</b>	<b>823.142</b>	<b>1,553.330</b>	<b>1,964.270</b>	<b>4,583.525</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>59.571</b>	<b>270.482</b>	<b>877.607</b>	<b>1,598.168</b>	<b>1,993.722</b>	<b>4,799.550</b>
Net Civilian Manpower Position Changes (+/-)	0	49	(376)	(1,036)	(367)	(1,254)	<b>(2,984)</b>
Net Military Manpower Position Changes (+/-)	0	60	(802)	(3,476)	(1,892)	(1,765)	<b>(7,875)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>872.882</b>	<b>3,546.564</b>	<b>3,717.197</b>	<b>3,642.668</b>	<b>2,482.868</b>	<b>(848.702)</b>	<b>13,413.478</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 1 - Realign Fort Wainwright, AK**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 1 - Realign Fort Wainwright, AK

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.051</b>	<b>0.053</b>	<b>0.054</b>	<b>0.055</b>	<b>0.213</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.051</b>	<b>0.053</b>	<b>0.054</b>	<b>0.055</b>	<b>0.213</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>(0.051)</b>	<b>(0.053)</b>	<b>(0.054)</b>	<b>(0.055)</b>	<b>(0.213)</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alaska /Ft. Wainwright, AK -  
Commission Recommendation #1

**Realignment Package:**

**a. Realign Fort Wainwright, AK,** by relocating the Cold Regions Test Center (CRTC) headquarters from Ft. Wainwright, AK, to Ft. Greely, AK.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Mission Activity Savings—travel costs for 200-mile round trip from Ft. Wainwright to Ft. Greely is eliminated.

**Environmental:** None.

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 2 - Close Fort Gillem, GA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	9.090	0.000	23.050	77.800	0.000	109.940
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.475	0.413	0.124	1.159	2.699	0.561	6.431
Operation & Maintenance	0.017	0.395	0.950	2.044	5.590	27.057	36.053
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.022	1.027	5.433	0.733	7.215
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>1.492</b>	<b>9.898</b>	<b>1.096</b>	<b>27.280</b>	<b>91.522</b>	<b>28.351</b>	<b>159.639</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>1.492</b>	<b>9.898</b>	<b>1.096</b>	<b>27.280</b>	<b>91.522</b>	<b>28.351</b>	<b>159.639</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.417	0.000	0.000	0.417
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.417</b>	<b>0.000</b>	<b>0.000</b>	<b>0.417</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.492</b>	<b>9.898</b>	<b>1.096</b>	<b>27.697</b>	<b>91.522</b>	<b>28.351</b>	<b>160.056</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	8.800
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	6.811
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.003</b>	<b>0.573</b>	<b>3.932</b>	<b>5.017</b>	<b>6.086</b>	<b>15.611</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 2 - Close Fort Gillem, GA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.011</b>	<b>1.300</b>	<b>1.311</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.352	0.352
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.065	3.065
Housing Allowance	0.000	0.000	0.000	0.000	0.000	5.262	5.262
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	21.859
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	30.798
BOS	0.000	0.000	1.023	1.049	1.076	1.099	4.247
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.509</b>	<b>15.747</b>	<b>16.154</b>	<b>33.203</b>	<b>73.613</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.509</b>	<b>15.747</b>	<b>16.165</b>	<b>34.503</b>	<b>74.924</b>
Net Civilian Manpower Position Changes (+/-)	0	0	3	1	2	(211)	(205)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(71)	(71)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.492</b>	<b>9.898</b>	<b>(7.413)</b>	<b>11.950</b>	<b>75.357</b>	<b>(6.152)</b>	<b>85.132</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Georgia, Alabama, Kentucky, South Carolina, Illinois, North Carolina/Ft. Gillem, GA - Commission Recommendation #2

**Closure Package:**

**a. Close Fort Gillem, GA.** Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

**b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center** and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Redstone Arsenal, AL	Recruiting Brigade Ops Bldg	2007	64259	\$9.090
Subtotal for FY 2007				\$9.090
Hunter AAF, GA	CIDC Field Operations Building	2009	65578	\$3.050
Ft. Gillem, GA	Armed Forces Reserve Center Add/Alt	2009	67956	\$12.000
Ft. Gillem, GA	Communications Network Building	2009	*68473	\$2.500
Ft Gillem, GA	Enclave Force Protection Requirements	2009	*68476	\$5.500
Subtotal for FY 2009				\$23.050
Ft. Benning, GA	Equipment Concentration Site	2010	65405	\$43.000
Ft. Campbell, KY	Headquarters Building, Group	2010	64102	\$14.800
Rock Island Arsenal, IL	Army Headquarters Building Renovation	2010	65339	\$20.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2010			\$77.800
TOTAL PROGRAM FOR FY 2006 - 2011			\$109.940

\*PN 68473 Ft. Gillem, GA Communications Network Build and PN 68476 Enclave Force Protection Requirements are new FY 2009 projects. They were not submitted to Congress in previous Justification Data.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$36.053 million. The FY 2010 budget estimate is \$5.590 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$7.215 million. The FY 2010 budget estimate is \$5.433 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Replacement of mobilized USAR personnel by contract security guards.

Other: None.

**Environmental:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

The Army will spend \$6.431 million on environmental closure and cleanup activities to close Fort Gillem, GA, including \$1.475 million spent in FY 2006, \$1.696 million through FY 2009 for NEPA document preparation at Fort Gillem, GA; Redstone Arsenal, AL; and Fort Campbell, KY, and Closure actions at Fort Gillem are to close landfills and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort Gillem will continue until property is disposed. The FY 2010 budget estimate is \$2.699 million.

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1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Fort Gillem Georgia				4. PROJECT TITLE Communications Network Building		
5. PROGRAM ELEMENT		6. CATEGORY CODE 217	7. PROJECT NUMBER 68473	8. PROJECT COST (\$000) Auth Approp 2,500		
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						993
Communications Center		m2 (SF)	111.48 (	1,200)	3,207	(358)
Communications Pulling Vault		m2 (SF)	37.16 (	400)	2,237	(83)
SDD and EPAct05		LS	--		--	(370)
Antiterrorism Measures		LS	--		--	(156)
Building Information Systems		LS	--		--	(26)
<u>SUPPORTING FACILITIES</u>						1,273
Electric Service		LS	--		--	(246)
Water, Sewer, Gas		LS	--		--	(197)
Paving, Walks, Curbs & Gutters		LS	--		--	(364)
Storm Drainage		LS	--		--	(128)
Site Imp( 128) Demo( )		LS	--		--	(128)
Information Systems		LS	--		--	(33)
Antiterrorism Measures		LS	--		--	(73)
Communications Center		LS	--		--	(104)
ESTIMATED CONTRACT COST						2,266
CONTINGENCY (5.00%)						113
SUBTOTAL						2,379
SUPV, INSP & OVERHEAD (5.70%)						136
TOTAL REQUEST						2,515
TOTAL REQUEST (ROUNDED)						2,500
INSTALLED EQT-OTHER APPROP						(1,373)
10. Description of Proposed Construction Construct a new facility with both unclassified/classified Telephone and Network handling capabilities. The structure is to be made of brick and have the following features: no windows, steel doors, building ground system IAW I3A standards for Telecommunications and Network facilities of this type, intrusion Alarm Detection System, and Climate Control HVAC System. An office, bathroom, racks, cabling, voice and data outlets, and a cable vault with connectivity to new and existing outside plant telecommunications cable systems, back-up generator and battery system with force protection around the perimeter. Water, natural gas, electrical power and access to the sewer are required. Building must blend into the existing surrounding area.						
11. REQ: 223 m2 ADQT: 223 m2 SUBSTD: NONE						
PROJECT: Construct a Telephone /Network facility to provide the Army, Navy and Army Reserve Units with uninterrupted classified and unclassified telecommunications services at Fort Gillem Enclave.						
REQUIREMENT: A new Telephone/Network facility with a Main Distribution Frame (MDF), main cable vault, cable trays, connecting blocks w/ 30 feet pigtailed, gas filled protective blocks, a building ground system, an emergency back-up electrical power system (batteries and generator), a new Telephone switch						

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Fort Gillem, Georgia

4. PROJECT TITLE  Communications Network Building	5. PROJECT NUMBER  68473
---------------------------------------------------------	--------------------------------

REQUIREMENT: (CONTINUED)  
(Avaya S8700), Army Gateway Router and Security stack, system administration terminals, storage cabinets. There is a required space for ten work stations, break area, modular furniture, an office, and separate network rooms for classified and unclassified data equipment.  
CURRENT SITUATION: Currently there is not a main Telephone / Network Facility within the enclave at Fort Gillem. Building 912 (ADN) is too small (220-SF) and cannot be expanded to accommodate the increased telephone requirements, classified and unclassified data network equipment or personnel. Building 912 is congested with two Definity telephone switching cabinets, encased 24 cell gel filled batteries, a three thousand line main frame and telecom. The Army, Navy and Army Reserve military organizations and units within the enclave cannot meet their mission demands if all telecommunications services are cut-off. Customers within the enclave will not be able to make or receive official telephone calls. They will not be able to send or receive or access classified or unclassified data or receive CATV and CCTV monitoring. If telecommunications services are cut-off it would place critical constraints on major military organizations and units within the enclave and those who are scheduled to move there.  
IMPACT IF NOT PROVIDED: The Army, Navy and Army Reserve military organizations and units within the enclave cannot meet their mission demands if all telecommunications services are cut-off. Customers within the enclave will not be able to make or receive official telephone calls. They will not be able to send or receive or access classified or unclassified data or receive CATV and CCTV monitoring. If telecommunications services are cut-off it would place critical constraints on major military organizations and units within the enclave and those who are scheduled to move there.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	MAR 2007
(b) Percent Complete As Of January 2008.....	35.00
(c) Date 35% Designed.....	JAN 2008
(d) Date Design Complete.....	OCT 2008
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design:	NO
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	107
(b) All Other Design Costs.....	107
(c) Total Design Cost.....	214

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

AFRC Fort Gillem, Georgia

4. PROJECT TITLE Communications Network Building	5. PROJECT NUMBER 68473
-----------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	107
(e) In-house.....	107
(4) Construction Contract Award.....	MAY 2009
(5) Construction Start.....	JUN 2009
(6) Construction Completion.....	JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	1,373
		TOTAL	1,373

Installation Engineer: Daniel Greene  
Phone Number: 404-464-2161





1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Fort Gillem Georgia			4. PROJECT TITLE Enclave Force Protection Requirements		
5. PROGRAM ELEMENT		6. CATEGORY CODE 141	7. PROJECT NUMBER 68476	8. PROJECT COST (\$000) Auth Approp 5,500	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					766
Gate House		m2 (SF)	27.87 ( 300)	2,770	(77)
Guard Booth		m2 (SF)	1.16 ( 12.50)	2,741	(3)
Visitor Control Center		m2 (SF)	111.48 ( 1,200)	1,491	(166)
Building Information systems		LS	--	--	(21)
Access Control Canopy		m2 (SF)	111.48 ( 1,200)	1,019	(114)
Total from Continuation page					(385)
<u>SUPPORTING FACILITIES</u>					4,036
Electric Service		LS	--	--	(327)
Water, Sewer, Gas		LS	--	--	(214)
Paving, Walks, Curbs & Gutters		LS	--	--	(1,628)
Storm Drainage		LS	--	--	(153)
Site Imp( 1,628) Demo( )		LS	--	--	(1,628)
Antiterrorism Measures		LS	--	--	(86)
ESTIMATED CONTRACT COST					4,802
CONTINGENCY (5.00%)					240
SUBTOTAL					5,042
SUPV, INSP & OVERHEAD (5.70%)					287
DESIGN/BUILD - DESIGN COST					202
TOTAL REQUEST					5,531
TOTAL REQUEST (ROUNDED)					5,500
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction      Creation of the Fort Gillem Enclave requires a perimeter fence for separation from the property to be relinquished, and construction of a new gate to accommodate vehicular and pedestrian traffic from Hood Avenue and Flankers Road on the southeast corner of the Enclave. Construct a gatehouse with canopy, and an overwatch facility with Final Barrier System. Repave existing Flankers Gate entrance road to include turnaround areas and vehicle parking/inspection area. Add channelization island for traffic calming. Install entry gate with cabling system. Widen 24th Street, North "O" Avenue, a portion of North 29th Street, and construct new roadway arteries for truck and large military vehicle flow. Project includes all demolition, pavements, utilities, lighting and site improvements.					
11. REQ:                      NA		ADQT:                      NA		SUBSTD:                      NA	
PROJECT: Force Protection requirements for Fort Gillem Enclave.					
REQUIREMENT: To provide adequate Force Protection for base personnel. This requires construction of a new gate for security forces to perform personnel identification, vehicle inspections, and prevent unauthorized vehicles from entering the installation. A fence is also required to stand up the Enclave and separate it from property to be relinquished. Road reconfiguration is					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Fort Gillem, Georgia

4. PROJECT TITLE Enclave Force Protection Requirements	5. PROJECT NUMBER 68476
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(258)
Antiterrorism Measures	LS	--	--	(127)
			Total	385

REQUIREMENT: (CONTINUED)  
required for adequate vehicle flow in the vicinity of the new gate and perimeter fence.

CURRENT SITUATION: Security forces personnel can only perform personnel identification checks at the West gate and the Moreland street gate, which are considered the main gates to the installation. After BRAC, the Moreland street gate will no longer exist, leaving the West gate as the only personnel identification check point. The West gate does not accommodate vehicle pullover, truck entry and turnaround, or include a vehicle parking/inspection area. When the Fort Gillem Enclave is created, the property will require a continuous perimeter fence to provide force protection from the surrounding area.

IMPACT IF NOT PROVIDED: Failure to provide these Force Protection upgrades will pose a significant risk to military personnel. Key facilities and other mission critical facilities are located within the Ft. Gillem Enclave and could be at serious risk from terrorist activities. In addition, an Access Control Point at the southeast corner of the Enclave is required for safe and orderly commercial and military vehicular entry to the post.

ADDITIONAL: This project meets the Military Surface Deployment and Distribution Command Transportation Engineering Agency (SDDCTEA Pamphlet 55-15) "Facility Requirements" for Entry Control Facilities. Director DPW-DOL: Mr. Daniel J. Greene (404) 464-2161. Traffic Check House 1,604 SF; Overwatch Facility: 904 SF; Perimeter Gate: 9,840 SF; Perimeter Fence: 5,100 LF.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... MAR 2007
    - (b) Percent Complete As Of January 2008..... 15.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... MAY 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
    - (g) An energy study and life cycle cost analysis will be documented during the final design.

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Fort Gillem, Georgia

4. PROJECT TITLE  Enclave Force Protection Requirements	5. PROJECT NUMBER  68476
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 138
  - (b) All Other Design Costs..... 82
  - (c) Total Design Cost..... 220
  - (d) Contract..... 138
  - (e) In-house..... 82
  
- (4) Construction Contract Award..... MAY 2009
- (5) Construction Start..... JUN 2009
- (6) Construction Completion..... JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
None			

Installation Engineer: Daniel J. Greene  
Phone Number: 404-464-2954



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Equipment Concentration Site		
5. PROGRAM ELEMENT		6. CATEGORY CODE 214	7. PROJECT NUMBER 65405	8. PROJECT COST (\$000) Auth Approp 43,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					34,527
Warehouse		m2 (SF)	19,928 ( 214,500)	1,125	(22,415)
Maintenance Building		m2 (SF)	4,394 ( 47,297)	2,077	(9,128)
Organizational Parking		m2 (SY)	57,258 ( 68,480)	31.63	(1,811)
SDD and EPAct05		LS	--	--	(654)
Antiterrorism Measures		LS	--	--	(327)
Building Information Systems		LS	--	--	(192)
<u>SUPPORTING FACILITIES</u>					4,605
Electric Service		LS	--	--	(707)
Water, Sewer, Gas		LS	--	--	(943)
Paving, Walks, Curbs & Gutters		LS	--	--	(69)
Storm Drainage		LS	--	--	(236)
Site Imp( 2,484) Demo( )		LS	--	--	(2,484)
Information Systems		LS	--	--	(122)
Antiterrorism Measures		LS	--	--	(44)
ESTIMATED CONTRACT COST					39,132
CONTINGENCY (5.00%)					1,957
SUBTOTAL					41,089
SUPV, INSP & OVERHEAD (5.70%)					2,342
TOTAL REQUEST					43,431
TOTAL REQUEST (ROUNDED)					43,000
INSTALLED EQT-OTHER APPROP					(9)
10. Description of Proposed Construction Construct an Equipment Concentration Site (ECS). Primary facilities include the construction of a maintenance facility, warehouse, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 162 kW/46 Tons).					
11. REQ: 24,322 m2 ADQT: NONE SUBSTD: NONE					
PROJECT: Construct a maintenance facility, warehouse, and organizational parking. (Current Mission)					
REQUIREMENT: This project will provide facilities required to conduct and support training of numerous reserve components located throughout Georgia, and provide for storage and maintenance of reserve equipment for mobilization					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Equipment Concentration Site	5. PROJECT NUMBER  65405
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REQUIREMENT: (CONTINUED)  
and training requirements at Fort Benning, Georgia. The project will provide a new 43,193 square foot ECS Maintenance facility with work bays, shop office space for maintenance administrative personnel, restrooms, lockers, classroom, tool room, supply room, battery room, vault, and flammable and controlled waste storage rooms. Additionally, the project will provide a 214,500 square foot warehouse to support the ECS storage requirement.  
CURRENT SITUATION: The Fort Gillem, GA ECS 43 (838,748 square feet/ sixteen buildings) does not have sufficient capacity for consolidation or expansion and does not meet current force structure requirements.  
IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	OCT 2009
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	2,369
(b) All Other Design Costs.....	1,895
(c) Total Design Cost.....	4,264
(d) Contract.....	2,369

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE Equipment Concentration Site	5. PROJECT NUMBER 65405
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(e) In-house.....	1,895
(4) Construction Contract Award.....	JAN 2010
(5) Construction Start.....	MAR 2010
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture		2011	1,923
Collateral Equipment		2011	1,648
Info Sys - ISC	BCA-OP	2011	9
		TOTAL	3,580

Installation Engineer: Craig Taylor  
Phone Number: 703-545-3155





1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Campbell Kentucky				4. PROJECT TITLE Headquarters Building, Group		
5. PROGRAM ELEMENT		6. CATEGORY CODE 141	7. PROJECT NUMBER 64102		8. PROJECT COST (\$000) Auth Approp 14,800	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,755
Brigade/Battalion Headquarters		m2 (SF)	2,638 (	28,400)	2,433	(6,421)
Company Operations Facility		m2 (SF)	1,075 (	11,567)	2,085	(2,241)
Overhead Protection for Company		m2 (SF)	155.24 (	1,671)	664.35	(103)
Organizational Vehicle Parking,		m2 (SY)	6,309 (	7,546)	137.81	(870)
Organizational Storage Facility		m2 (SF)	195.10 (	2,100)	1,159	(226)
Total from Continuation page						(894)
<u>SUPPORTING FACILITIES</u>						2,177
Electric Service		LS	--	--	--	(303)
Water, Sewer, Gas		LS	--	--	--	(126)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(728)
Storm Drainage		LS	--	--	--	(168)
Site Imp( 447) Demo( )		LS	--	--	--	(447)
Information Systems		LS	--	--	--	(405)
ESTIMATED CONTRACT COST						12,932
CONTINGENCY (5.00%)						647
SUBTOTAL						13,579
SUPV, INSP & OVERHEAD (5.70%)						774
DESIGN/BUILD - DESIGN COST						543
TOTAL REQUEST						14,896
TOTAL REQUEST (ROUNDED)						14,800
INSTALLED EQT-OTHER APPROP						(270)
10. Description of Proposed Construction Construct a brigade and battalion headquarters with organizational parking and storage. Work will include connection to the energy monitoring and control systems (EMCS), fire alarm detection and reporting systems, automatic building sprinklers, and installation of intrusion detection systems. Supporting facilities include utilities; paving, walks, curbs and gutters; parking; access roads; storm drainage; information systems; landscaping and site improvements. Heating and air conditioning, approximately 100 tons, will be provided by self contained units. Antiterrorism measures will be provided to include laminated glass in windows and doors, a mass notification system, and appropriate standoff distances. Access for individuals with disabilities will be provided in the public areas. Demolish 3 Buildings (TOTAL 1,171 m2/12,605 SF).						
11. REQ:		978 m2 ADQT:		NONE		SUBSTD: NONE
PROJECT: Construct a standard design brigade headquarters with organization parking and storage resulting from BRAC. (New Mission)						
REQUIREMENT: This project is required to provide operations facilities that comply with the current Army standards for space, security, storage, and privacy for Soldiers stationed at Fort Campbell. This project will provide						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Campbell, Kentucky

4. PROJECT TITLE Headquarters Building, Group	5. PROJECT NUMBER 64102
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(16)
EMCS Connection	LS	--	--	(111)
SDD and EPAct05	LS	--	--	(173)
Antiterrorism Measures	LS	--	--	(173)
Building Information Systems	LS	--	--	(421)
			Total	894

REQUIREMENT: (CONTINUED)

facilities to accommodate an increase in personnel precipitating from the BRAC restructuring of forces.

CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized. This project provides essential working facilities to support the establishment of the 52nd Ordinance Group at Fort Campbell, KY.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to accomplish the establishment of the 52nd Ordinance Group at Fort Campbell, KY.

ADDITIONAL: A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... MAR 2007
  - (b) Percent Complete As Of January 2009..... 15.00
  - (c) Date 35% Designed..... MAY 2010
  - (d) Date Design Complete..... JUN 2010
  - (e) Parametric Cost Estimating Used to Develop Costs YES
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: YES
  - (b) Where Most Recently Used:
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 456
  - (b) All Other Design Costs..... 86
  - (c) Total Design Cost..... 542

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

Fort Campbell, Kentucky

4. PROJECT TITLE Headquarters Building, Group	5. PROJECT NUMBER 64102
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	339
(e) In-house.....	203
(4) Construction Contract Award.....	JAN 2010
(5) Construction Start.....	MAR 2010
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings Bde HQ	BCA-OM	2010	251
Furnishings COF	BCA-OM	2010	241
Info Sys - ISC	BCA-OP	2011	270
		TOTAL	762

Installation Engineer: James F. Duttweiler  
Phone Number: 270-798-9700



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Rock Island Arsenal Illinois				4. PROJECT TITLE Army HQ Building Renovation		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 65339		8. PROJECT COST (\$000) Auth Approp 20,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						16,238
Army HQ Building Renovation		m2 (SF)	16,278 ( 175,219)		507.00	(8,253)
Uninterruptable Power Supply		kWe (KW)	100 ( 100)		1,250	(125)
Standby Generator		kWe (KW)	250 ( 250)		1,200	(300)
IDS Installation		LS	--		--	(35)
SDD and EPAct05		LS	--		--	(140)
Total from Continuation page						(7,385)
<u>SUPPORTING FACILITIES</u>						1,537
Electric Service		LS	--		--	(1,232)
Site Imp( 209) Demo( )		LS	--		--	(209)
Antiterrorism Measures		LS	--		--	(96)
ESTIMATED CONTRACT COST						17,775
CONTINGENCY (5.00%)						889
SUBTOTAL						18,664
SUPV, INSP & OVERHEAD (5.70%)						1,064
DESIGN/BUILD - DESIGN COST						747
TOTAL REQUEST						20,475
TOTAL REQUEST (ROUNDED)						20,000
INSTALLED EQT-OTHER APPROP						(632)
10. Description of Proposed Construction BRAC Project, includes some renovation, new construction, and maintenance and repair. Build Out Bldg for First Army Command and Control Facility. Construct an Operations/Joint Operations Center (OC/JOC). Renovate space to provide additional conference rooms. Renovate space to provide private offices for General Officers, Chaplains, JAG, IG, and other sensitive positions. Make all necessary modifications to the HVAC, sprinklers, alarms, lighting, and electrical systems. Renovate space to provide for private video teleconference rooms/conference rooms. Replace windows and exterior doors with units meeting current force protection/anti-terrorism standards. Construct an emergency backup generator. Provide an uninterruptible power supply (UPS). An exemption has been requested from the UFC 4-140-03, DA Facilities Standardization Program, Command and Control Facilities' requirement to include raised flooring throughout the facility. Rock Island Arsenal can meet the intent of this standard through the use of existing cable trays, thus keeping the costs down for this project. Raised floor will be provided in the Operations Center, VTC/Conference Rooms, Training Rooms, and the main Conference Room. Air Conditioning (Estimated 1,547 kW/440 Tons).						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Rock Island Arsenal, Illinois

4. PROJECT TITLE  Army HQ Building Renovation	5. PROJECT NUMBER  65339
-----------------------------------------------------	--------------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(3,507)
Building Information Systems	LS	--	--	(3,878)
			Total	7,385

11. REQ: 12,160 m2 ADQT: 8,981 m2 SUBSTD: 3,179 m2  
PROJECT: Existing administrative space in Building 68 will be renovated to meet First Army's mission requirements.  
REQUIREMENT: This project will modify existing administrative space in building 68 to meet First Army's mission requirements. The building currently has an open floor plan with very few private offices; the vast majority of workers are placed in cubicles. This layout does not provide adequate private space for required conference rooms, video conference rooms, and offices. As a headquarters there are a number of positions that require a higher level of privacy than is possible in cubicles, these positions include but are not limited to General Officers, Directors, Lawyers, Chaplains and others positions engaged in counseling, administration of disciplinary actions, etc... Once walls are added to create additional private spaces, modifications will be required to many of the buildings systems. These modifications will be required since additional walls will impede the movement of air, cast shadow, interfere with fire protection and detection systems, limit access to existing electrical outlets, etc| The effects of these additional walls will be analyzed and mitigated. The building's existing operations center is inadequate to support First Army's mission, this project will convert existing administrative space to create a right-sized operations center. In order to meet mission requirements, this center will also require an uninterruptible power supply (UPS) and an emergency generator. Windows of the building are failing they are original to the structure, over 100 years old, and have far exceeded their life expectancy. These windows are rotting and will no longer hold paint. In addition, the windows no longer serve as an effective barrier against the elements. Rain infiltrates the interior through the windows, and drafts are a constant problem. In order to effectively provide adequate climate control and meet anti-terrorism standards these windows must be replaced with new windows that maintain the look and feel of the original windows per historical criteria, and meet all current code requirements, including anti-terrorism standards. CF2 and EAB standards will be met by raising the existing floor in Operations Center, VTC/Conference Rooms, Training Rooms, and the main Conference Rooms, installing both redundant mechanical and electrical equipment in designated areas, upgrade windows to meet antiterrorism standards, and upgrade office space to meet standard.

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Rock Island Arsenal, Illinois

4. PROJECT TITLE  Army HQ Building Renovation	5. PROJECT NUMBER  65339
-----------------------------------------------------	--------------------------------

CURRENT SITUATION: First Army is currently located at Ft. Gillem, and will be relocated to RIA. Building 68 is currently occupied by DFAS, TACOM-RI, and CPOC.  
IMPACT IF NOT PROVIDED: The facilities will not be adequate for use by the First Army.  
ADDITIONAL: A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	15.00
(c) Date 35% Designed.....	MAR 2010
(d) Date Design Complete.....	MAY 2010
(e) Parametric Cost Estimating Used to Develop Costs	YES
(f) Type of Design Contract: Design-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	467
(b) All Other Design Costs.....	279
(c) Total Design Cost.....	746
(d) Contract.....	467
(e) In-house.....	279
(4) Construction Contract Award.....	JAN 2010
(5) Construction Start.....	MAR 2010
(6) Construction Completion.....	MAR 2011

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Rock Island Arsenal, Illinois

4. PROJECT TITLE  Army HQ Building Renovation	5. PROJECT NUMBER  65339
-----------------------------------------------------	--------------------------------

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	632
		TOTAL	<u>632</u>

Installation Engineer: Jerome Sechser  
Phone Number: 309-782-2120



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 3 - Fort McPherson, GA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	25.000	215.000	188.000	0.000	<b>428.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.788	0.302	0.761	0.090	1.399	0.819	<b>4.159</b>
Operation & Maintenance	0.000	0.082	0.232	4.859	37.581	160.225	<b>202.979</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.595	33.973	85.098	25.654	<b>145.320</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.788</b>	<b>0.384</b>	<b>26.588</b>	<b>253.922</b>	<b>312.078</b>	<b>186.698</b>	<b>780.458</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.788</b>	<b>0.384</b>	<b>26.588</b>	<b>253.922</b>	<b>312.078</b>	<b>186.698</b>	<b>780.458</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.976	0.000	0.000	<b>0.976</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.976</b>	<b>0.000</b>	<b>0.000</b>	<b>0.976</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.788</b>	<b>0.384</b>	<b>26.588</b>	<b>254.898</b>	<b>312.078</b>	<b>186.698</b>	<b>781.434</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	5.348	7.241	21.266	21.867	<b>55.722</b>
Military Personnel	0.000	0.000	2.975	12.228	21.176	21.634	<b>58.013</b>
Other	0.000	0.000	0.000	0.000	13.027	13.301	<b>26.328</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>8.323</b>	<b>19.469</b>	<b>55.469</b>	<b>56.802</b>	<b>140.064</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 3 - Fort McPherson, GA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.074	7.131	7.205
Other	0.000	0.000	0.000	0.000	1.777	1.861	3.638
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.851</b>	<b>8.992</b>	<b>10.843</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	48.606	49.668	98.273
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	6.348	6.481	12.829
Enlisted Salary	0.000	0.000	0.000	0.000	22.018	22.480	44.498
Housing Allowance	0.000	0.000	0.000	0.000	23.175	23.662	46.837
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.153	5.262	10.415
Recapitalization	0.000	0.000	0.000	0.000	4.178	4.266	8.444
BOS	0.000	0.000	0.000	0.000	23.649	24.146	47.794
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	4.707	4.707
Miscellaneous	0.000	0.000	0.000	0.000	1.290	2.676	3.966
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>134.417</b>	<b>143.347</b>	<b>277.764</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>136.268</b>	<b>152.339</b>	<b>288.607</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(225)	(387)	(612)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(90)	(198)	(288)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.788</b>	<b>0.384</b>	<b>26.588</b>	<b>254.898</b>	<b>175.810</b>	<b>34.359</b>	<b>492.827</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/ Georgia, North Carolina, South Carolina, Virginia, Texas/ Fort McPherson, Georgia - Commission Recommendation #3

**Closure Package:**

**a. Close Fort McPherson, GA.** Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency Southern Region Headquarters to Fort Sam Houston, TX.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC, Incr 1	2008	69354	\$25.000
Subtotal for FY 2008				\$25.000
Shaw AFB, SC	Headquarters Building, Third US Army, Incr 1	2009	66098	\$65.000
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC, Incr 2	2009	64305	\$150.000
Subtotal for FY 2009				\$215.000
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC, Incr 3	2010	67531	\$124.000
Ft. Bragg, NC	Band Training Fac	2010	64333	\$4.200
Ft. Eustis, VA	Renovation for ACA and NET	2010	65099	\$4.800
Shaw AFB, SC	Headquarters Bldg, Third US Army, Incr 2	2010	72557	\$55.000
Subtotal for FY 2010				\$188.000
TOTAL PROGRAM for FY 2006 - 2011				\$428.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$202.979 million. The FY 2010 budget estimate is \$37.581 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$145.320 million. The FY 2010 budget estimate is \$85.098 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduced civilian salaries and base support costs based on the closure of Fort McPherson and the consolidation of functions, primarily at Fort Bragg and Shaw AFB.

Military Personnel: Release of mobilized USAR guards. These are to be converted incrementally to contract guards.

Other: None.

**Environmental:**

The Army will spend \$4.159 million on environmental closure and cleanup activities to close Fort McPherson, GA, including \$1.941 million in FY 2006 through FY 2009 for NEPA document preparation at Fort McPherson, GA. Closure actions at Fort McPherson are to close active ranges, and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort McPherson will continue until property is disposed. The FY 2010 budget estimate is \$1.399 million.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Bragg North Carolina			4. PROJECT TITLE Headquarters Bldg, FORSCOM/USARC Incr 3			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 67531		8. PROJECT COST (\$000) Auth Approp 124,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						217,128
FORSCOM Headquarters		m2 (SF)	30,579 (	329,149)	2,259	(69,084)
USARC Headquarters		m2 (SF)	28,349 (	305,148)	2,247	(63,704)
Control (Inform Tech) Building		m2 (SF)	650.32 (	7,000)	1,915	(1,246)
Server Farm/Network Info. Ctr		m2 (SF)	3,345 (	36,000)	2,769	(9,263)
Disaster Recovery Center		m2 (SF)	1,672 (	18,000)	2,478	(4,143)
Total from Continuation page						(69,688)
<u>SUPPORTING FACILITIES</u>						42,513
Electric Service		LS	--	--	--	(14,049)
Water, Sewer, Gas		LS	--	--	--	(1,778)
Steam And/Or Chilled Water Dist		LS	--	--	--	(1,214)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(2,475)
Storm Drainage		LS	--	--	--	(7,538)
Site Imp( 6,435) Demo( 530)		LS	--	--	--	(6,965)
Information Systems		LS	--	--	--	(6,863)
Antiterrorism Measures		LS	--	--	--	(1,631)
ESTIMATED CONTRACT COST						259,641
CONTINGENCY (5.00%)						12,982
SUBTOTAL						272,623
SUPV, INSP & OVERHEAD (5.70%)						15,540
DESIGN/BUILD - DESIGN COST						10,905
TOTAL REQUEST						299,068
TOTAL REQUEST (ROUNDED)						299,000
INSTALLED EQT-OTHER APPROP						(12,611)
10. Description of Proposed Construction This is an incrementally funded project. Authorization of \$292M was requested in FY2008 (PN 69354) with the first funding increment of \$25M. This project has been edited to accommodate changes in Area Cost Factors, unit price changes, and the addition of SDD-EPAct05. Significant changes were made in this project to accommodate changes in Information Technology (IT) costs and revised command HQ standards. The second funding increment of \$150M was requested in FY09 (PN 64305). The third funding increment of \$124M and \$7M additional Authorization is requested in FY10 (PN 67531). This project includes command headquarters building, information technology building, operator services building, network information building, diasaster recovery building, administrative building and a central energy plant. Project will include the installation of Intrusion Detection Systems (IDS), Building Information Systems, mass notification systems and their connection to the installation central systems. Project will provide for connection of the Energy Monitoring and Control Systems (EMCS) and fire/smoke detection/enunciation and suppression systems to the installation central systems. Project will provide emergency power generation, connection of the uninterruptible power supply (UPS) and lightning protection. Supporting facilities include the extension/connection of all necessary utilities (water,						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bragg, North Carolina

4. PROJECT TITLE Headquarters Bldg, FORSCOM/USARC Incr 3	5. PROJECT NUMBER 67531
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Administrative Facility (DOIM)	m2 (SF)	1,394 ( 15,000)	1,886	(2,628)
Surface Parking Area	m2 (SY)	110,369 ( 132,000)	36.93	(4,076)
Energy Plant	LS	--	--	(37,863)
Standby Generators/Fuel Storage	kWe(KW)	6,250 ( 6,250)	304.83	(1,905)
IDS Installation	LS	--	--	(900)
EMCS Connections	LS	--	--	(412)
SDD and EPAct05	LS	--	--	(3,756)
Antiterrorism Measures	LS	--	--	(3,965)
Building Information Systems	LS	--	--	(14,183)
			Total	69,688

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
sanitary sewer, electricity and natural gas), paving (roads and parking) with exterior lighting, walks, curbs and gutters, stormwater collection and management facilities, erosion control, site work and landscaping. Antiterrorism (AT) measures will include internal bracing to prevent progressive collapse and blast resistant windows and exterior door glass. Site AT measures will include building orientation, stand-off distances, berming, masking landscape, access/vehicle control, fencing, security lighting, bollards and planters. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Demolish 6 Buildings (TOTAL 5,212 m2/56,103 SF). Air Conditioning (Estimated 8,247 kW/2,345 Tons).

11. REQ: 58,928 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a combined major Headquarters complex. (Current Mission)  
REQUIREMENT: This project is required to permit the relocation of the US Army Forces Command (FORSCOM) and the US Army Reserve Command (USARC) to Fort Bragg and the closure of Forts McPherson and Gillem as directed by the Base Realignment and Closure (BRAC) 2005 decision.  
CURRENT SITUATION: Fort Bragg does not have adequate permanent facilities to house FORSCOM and USARC.  
IMPACT IF NOT PROVIDED: If this project is not provided, FORSCOM and USARC will be housed in substandard facilities scattered throughout Fort Bragg, which will increase difficulties in communications and coordination between lateral staffs in managing the battle tempo.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Bragg, North Carolina

4. PROJECT TITLE  Headquarters Bldg, FORSCOM/USARC Incr 3	5. PROJECT NUMBER  67531
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ADDITIONAL: (CONTINUED)

is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2008 (\$000)	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$292,000	\$0	\$7
Authorization of Appropriation	\$25,000	\$150,000	\$124,000
Appropriation	\$25,000	\$150,000	\$124,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... JUL 2006
  - (b) Percent Complete As Of January 2009..... 100.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 3,825
  - (b) All Other Design Costs..... 675
  - (c) Total Design Cost..... 4,500
  - (d) Contract..... 3,600
  - (e) In-house..... 900
  
- (4) Construction Contract Award..... JAN 2008
  
- (5) Construction Start..... MAR 2008

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Bragg, North Carolina

4. PROJECT TITLE  Headquarters Bldg, FORSCOM/USARC Incr 3	5. PROJECT NUMBER  67531
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
UPS	BCA-OP	2010	3,370
Info Sys - ISC	BCA-OP	2011	9,241
		TOTAL	<u>12,611</u>

Installation Engineer: Gregory G. Bean  
Phone Number: 910-396-4009



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Bragg North Carolina			4. PROJECT TITLE Band Training Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64333	8. PROJECT COST (\$000) Auth Approp 4,200		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					3,249
Band Training Building		m2 (SF)	1,835 ( 19,754)	1,456	(2,672)
SDD - Increased Ventilation		m2 (SF)	1,835 ( 19,754)	25.51	(47)
SDD - Additional Commissioning		m2 (SF)	1,835 ( 19,754)	75.45	(138)
SDD - Certified Wood		m2 (SF)	1,835 ( 19,754)	3.44	(6)
Mass Notification		m2 (SF)	1,835 ( 19,754)	14.32	(26)
Total from Continuation page					(360)
<u>SUPPORTING FACILITIES</u>					557
Electric Service		LS	--	--	(67)
Water, Sewer, Gas		LS	--	--	(9)
Paving, Walks, Curbs & Gutters		LS	--	--	(47)
Storm Drainage		LS	--	--	(10)
Site Imp( 61) Demo( 217)		LS	--	--	(278)
Information Systems		LS	--	--	(33)
Antiterrorism Measures		LS	--	--	(113)
ESTIMATED CONTRACT COST					3,806
CONTINGENCY (5.00%)					190
SUBTOTAL					3,996
SUPV, INSP & OVERHEAD (5.70%)					228
TOTAL REQUEST					4,224
TOTAL REQUEST (ROUNDED)					4,200
INSTALLED EQT-OTHER APPROP					(45)
10. Description of Proposed Construction BRAC Military Construction to construct a building to house the 214th Army Ground Forces Band. This structure must include the following areas: state of the art concert band rehearsal hall for a 65 piece concert band; a jazz band/large group rehearsal room for a 25 piece ensemble; six small group rehearsal rooms for five to eight piece ensembles; seven individual practice rooms; a highly engineered sound room for professional recordings located between the concert band and stage band rehearsal rooms; twelve offices to include: commander's office (with toilet), executive officer office, enlisted band leader (SGM) office, administration NCOIC (S1), security NCOIC (S2), training / operations NCOIC (S3), logistics NCOIC(S4), reenlistment NCO, training NCO, group leaders, computer room, and first sergeant office; administration office for five work stations; supply office for the supply sergeant and five work stations. The supply room will include an instrument repair room, a uniform storage area, and a separate equipment storage area; a music library to include storage area, music sorting area, and three work stations; a modest size conference room; a day room / break area with kitchenette and direct access to outdoor area; CQ located near administrative offices with direct overview of major access areas; men and women locker rooms with shower and toilet facilities; instrument locker room; instrument cleaning area; janitorial supply storage area; and a loading dock					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bragg, North Carolina

4. PROJECT TITLE Band Training Facility	5. PROJECT NUMBER 64333
--------------------------------------------	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Wet Pipe	m2 (SF)	1,835 ( 19,754)	32.61	(60)
Fire Alarm Hookup	LS	--	--	(2)
Antiterrorism Measures	LS	--	--	(238)
Building Information Systems	LS	--	--	(60)
			Total	360

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

with double doors. The building design should limit visitor access to office areas. The structure must provide a high degree of sound acoustics throughout the entire building and electronic integration (via telephonic and computer networks). Supporting utilities and facilities will include but are not limited to: intrusion detection system, adequate electrical power grid with backup, communication connectivity for expansion, interior studio lighting in rehearsal areas, climate control, smoke / fire alarms and sprinkler system, exterior lighting, paving, walks, curbs, gutters, parking (cars, busses, vans, and trucks), storm drainage, sanitary sewer, water, and circular drive access for the buses and other unit vehicles. MCA "1 for 1" demolition shall come from the closure of Fort McPherson. Cost for this demolition has been included in the project. Air Conditioning (Estimated 232 kW/66 Tons).

11. REQ: 2,319 m2 ADQT: NONE SUBSTD: 1,715 m2

PROJECT: Construct a band training facility for 65 persons at Pope AFB/Fort Bragg, North Carolina (current mission being relocated from Fort McPherson, Georgia)

REQUIREMENT: The 214th Army Ground Forces Band, a unit of the Headquarters US Army Forces Command (FORSCOM), is currently housed at Fort McPherson, Georgia. The BRAC 2005 recommendations include closing Fort McPherson and relocating FORSCOM and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, North Carolina. The BRAC 2005 recommendations also recommend realigning Pope Air Force Base and transferring real property accountability to the Army (Fort Bragg). The Real Property and Planning Branch of the Fort Bragg Directorate of Public Works has determined that the optimum location for FORSCOM in the overall Bragg/Pope complex is at a location within the existing Fort Bragg cantonment area. This project will provide an adequate band training facility in accordance with the Unified Facilities Criteria (UCF) design guide (UCF 4-171-04AN, 01 March 05) to support and enhance the band's ongoing mission requirements

CURRENT SITUATION: The 214th Army Band is a well-trained, well-equipped, world-class organization that serves as the musical ambassador of the American combat soldier, instilling pride in our troops, promoting a spirit of

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Bragg, North Carolina

4. PROJECT TITLE  Band Training Facility	5. PROJECT NUMBER  64333
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CURRENT SITUATION: (CONTINUED)  
patriotism within our nation, and sharing a universal vision of freedom through music. The band has been training in inadequate, outdated facilities at Fort McPherson. The 82nd Airborne Division Band is based at Fort Bragg and trains in its own band training facility.

IMPACT IF NOT PROVIDED: Based on the Army Band Design Guideline and the requirements of today's army band, if the proposed band training facility is not provided for the 214th Army Band, two bands will be required to share a facility that was designed for a single band. There will be inadequate space for unit personnel, a wide range of equipment and rehearsals, and loading and unloading of expensive equipment. The move to a new single band training facility at Fort Bragg / Pope AFB will enable the 214th Army Band to continually perform a constant, versatile, and important mission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	SEP 2007
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	OCT 2009
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	199
(b) All Other Design Costs.....	160
(c) Total Design Cost.....	359
(d) Contract.....	199
(e) In-house.....	160

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bragg, North Carolina

4. PROJECT TITLE Band Training Facility	5. PROJECT NUMBER 64333
--------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)  
 A. Estimated Design Data: (Continued)  
 (4) Construction Contract Award..... JAN 2010  
 (5) Construction Start..... MAR 2010  
 (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2009	45
		TOTAL	<u>45</u>

Installation Engineer: Gregory G. Bean  
 Phone Number: 910-396-4009

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Eustis Virginia			4. PROJECT TITLE Renovation for ACA and NETCOM NE Region			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 65099		8. PROJECT COST (\$000) Auth Approp 4,800	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,340
Renovate Bldg 705 for ACA & NET		m2 (SF)	2,413 ( 25,978)		1,564	(3,775)
IDS Installation		LS	--		--	(37)
EMCS Connection		LS	--		--	(26)
SDD and EPAct05		LS	--		--	(76)
Building Information Systems		LS	--		--	(426)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						4,340
CONTINGENCY (5.00%)						217
SUBTOTAL						4,557
SUPV, INSP & OVERHEAD (5.70%)						260
TOTAL REQUEST						4,817
TOTAL REQUEST (ROUNDED)						4,800
INSTALLED EQT-OTHER APPROP						(406)
10. Description of Proposed Construction BRAC Renovation of building 705 at Fort Eustis Va. to allow the relocation of Army Contracting Agency Northern Command, Netcom Enterprise Technology's (NETCOM) Northeast and Southeast Region Headquarters. This project will renovate 10,680 sf of building 705 to provide administrative areas for the new NETCOM Eastern Region Headquarters formed by the consolidation of NETCOM Northeast and Southeast Headquarters. The Army Contracting Agency's Northern Command will require 14272 sf of renovated space in this facility. The areas will provide administrative facilities required by the operational structure of each organization. This project will include modifications of the existing interior layout to provide both secure and non-secure areas for each of these organizations. The construction will provide administrative areas to include Directors' office suites, executive and administrative conference facilities, individual offices, open office space, computer facilities, video teleconferencing facilities, technical and administrative records storage. The NETCOM Headquarters area will contain a secure Customer support center adequately sized for 13 workstations. The renovation work will include demolition and installation of interior partitions, HVAC system components, electrical and mechanical systems, environmental controls and equipment to provide a office area layout and in accordance with the operational structure associated with each command.						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Eustis, Virginia		
4. PROJECT TITLE  Renovation for ACA and NETCOM NE Region	5. PROJECT NUMBER  65099	
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</p> <p>Exterior Force protection/Antiterrorism measures accomplished with landscaping and resistant elements will be included in the project. All work will be completed in accordance with TI 800-01, Master Planning Instructions, Installation Design Standards and applicable codes and Army standards.</p>		
<p>11. REQ: 2,318 m2 ADQT: NONE SUBSTD: 2,318 m2</p> <p>PROJECT: BRAC Renovation of Building 705 to provide administrative areas commensurate with the organizational structure of the Army Contracting Agency Northern Command and Netcom Enterprise Technology's (NETCOM) Northeast and Southeast Region Headquarters scheduled to be relocated to Fort Eustis, VA.</p> <p>REQUIREMENT: This project is required as a result of the BRAC commission's recommendation to close both Fort Monroe, VA and Fort McPherson, GA. In consequence of the closing of these two installations the Army Contracting Agency Northern Command, Network Enterprise Technology Command's Northeast Region Headquarters and Southeast Region Headquarters are relocated to Fort Eustis, VA. The relocation of administrative headquarters to multi-purpose installations provides the Army more flexibility to accept new missions and gain efficiencies in operations. The Army's Contracting Agency Northern Command is relocated to Fort Eustis to maintain its close proximity and enhance the working relationship with their two largest customers, TRADOC and the Installation Management Agency's Eastern Region Headquarters. Amid the relocation of the two Network Enterprise Technology's Headquarters to one installation the Network Enterprise Technology Command collapses its four regional headquarters structure. The Network Enterprise Technology's Southeastern Regional Headquarters and Northeastern Regional Headquarters are merged into the Eastern Region command. Smaller headquarters are relocated to pursue efficiencies by consolidating geographically-split organizations and aligning the regional structures of multiple missions. The relocation and merger will establish joint campuses by stationing the organizations with their counterparts from other Services. The recommended consolidation of the Network Enterprise Technology commands will retain or enhance vital linkages between the relocating organizations and other headquarters activities located at Fort Eustis. This stationing action and consolidation enhances the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities to address future unforeseen requirements. With the recommended realignment of Fort Eustis, it will have excess capacity that can be used to accept the organizations relocating from the closing installations. Fort Eustis has operational and training capabilities that Fort Monroe and Fort McPherson lack.</p> <p>CURRENT SITUATION: The Army Contracting Agency's Northern Command and Network Enterprise Technology (NETCOM) Headquarters Northeast Headquarters are currently assigned to Fort Monroe, VA. NETCOM Southeast Headquarters is presently stationed at Fort McPherson, GA. Both Fort Monroe and Fort McPherson are currently slated for closure under BRAC 2005. NETCOM Northeast and</p>		

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Eustis, Virginia

4. PROJECT TITLE  Renovation for ACA and NETCOM NE Region	5. PROJECT NUMBER  65099
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CURRENT SITUATION: (CONTINUED)  
Southeast headquarters are presently operationg as seperate geographically-split organizations under the current Installation Management Agency's 4 region structure.  
IMPACT IF NOT PROVIDED: If building 705 is not renovated these organizations may be required to move into an administrative facility that does not provide an area commensurate with their organizations space criteria. The existing facility does not have adequate secure facilities or an office arrangement appropriate for the organizational structure of these commands. Delay of this project could require these organizations to remain at their current locations and delay the closure of Fort Monroe or Fort McPherson. If adequate faciliies are not constructed for the new NETCOM Eastern Region Headquarters the consolidation of the Northeast and Southeast Headquarters cannot occur and the efficiencies sought by the BRAC commission will not be attained.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. This project is mandated by Congress and is exempt from preparation of an economic analysis. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	SEP 2007
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	OCT 2009
(e) Parametric Cost Estimating Used to Develop Costs	YES
(f) Type of Design Contract: Design-bid-build	
(g) An energy study and life cycle cost analysis will be documented during the final design.	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	228
(b) All Other Design Costs.....	182
(c) Total Design Cost.....	410
(d) Contract.....	228
(e) In-house.....	182

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Eustis, Virginia

4. PROJECT TITLE Renovation for ACA and NETCOM NE Region	5. PROJECT NUMBER 65099
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (4) Construction Contract Award..... JAN 2010
- (5) Construction Start..... MAR 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	406
		TOTAL	<u>406</u>

Installation Engineer: Richard Reynal  
Phone Number: 757-878-5342



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Shaw AFB South Carolina			4. PROJECT TITLE Headquarters Bldg, Third US Army, Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 72557	8. PROJECT COST (\$000) Auth Approp 55,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					96,656
Headquarters w/SCIF		m2 (SF)	29,844 ( 321,234)	2,476	(73,884)
Company Operations Facilities		m2 (SF)	2,405 ( 25,888)	1,991	(4,789)
Vehicle Maintenance Shop		m2 (SF)	1,386 ( 14,920)	2,024	(2,805)
Organizational Vehicle Parking		LS	--	--	(2,650)
Emergency Generator		LS	--	--	(619)
Total from Continuation page					(11,909)
<u>SUPPORTING FACILITIES</u>					7,347
Electric Service		LS	--	--	(1,770)
Water, Sewer, Gas		LS	--	--	(449)
Paving, Walks, Curbs & Gutters		LS	--	--	(3,413)
Storm Drainage		LS	--	--	(108)
Site Imp( 1,106) Demo( )		LS	--	--	(1,106)
Information Systems		LS	--	--	(305)
Antiterrorism Measures		LS	--	--	(196)
ESTIMATED CONTRACT COST					104,003
CONTINGENCY (5.00%)					5,200
SUBTOTAL					109,203
SUPV, INSP & OVERHEAD (5.70%)					6,225
DESIGN/BUILD - DESIGN COST					4,368
TOTAL REQUEST					119,796
TOTAL REQUEST (ROUNDED)					120,000
INSTALLED EQT-OTHER APPROP					(10,208)
10. Description of Proposed Construction This project is Increment 2, in FY10. PN 66098 submitted in the FY09 Program is Increment 1 (\$65M). Construct a Headquarters and Special Troops Battalion Building. Construction includes a Headquarters and Headquarters Company Facility and a Base Entry Control Point, Vehicle Maintenance Shop, Emergency Generator, Organizational Vehicle Parking, installation of intrusion detection system (IDS), energy monitoring and control system (EMCS) connections, all utilities and base utilities upgrades, antiterrorism measures and building information systems. Supporting facilities include fire detection/protection, site improvements, fencing, landscaping, sidewalks, parking and information systems. The main headquarters building includes operations and administrative work areas, a command and control center, information processing space with raised floors, an enclosed space for the mobile command post and early entry command post, conference/briefing area and a senior leadership conference room, a Sensitive Compartmented Information Facility (SCIF), a Network Operations Center, a simulations center, Tempest approved work space, work and storage areas, common use video teleconference (VTC) facility, Communications Security (COMSEC) vault, mail room, loading dock, break rooms, and office equipment rooms. Access for individuals with disabilities will be provided. Antiterrorism (AT) measures will be provided.					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Shaw AFB, South Carolina

4. PROJECT TITLE Headquarters Bldg, Third US Army, Incr 2	5. PROJECT NUMBER 72557
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(49)
EMCS Connections	LS	--	--	(325)
SDD and EAct05	LS	--	--	(1,630)
Antiterrorism Measures	LS	--	--	(1,630)
Building Information Systems	LS	--	--	(8,275)
			Total	11,909

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EAct05) features will be provided. Air Conditioning (Estimated 3,517 kW/1,000 Tons).

11. REQ: 29,844 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct an administrative facility for the Third US Army. (Current Mission)

REQUIREMENT: A Headquarters complex is required due to BRAC. The Headquarters Command Third US Army is being moved to Shaw AFB. The new facilities are required to be constructed to Seismic Zone 2 specifications.  
CURRENT SITUATION: The Headquarters, Third US Army/ARCENT and its elements are currently housed at Fort McPherson and Fort Gillem. Due to realignment to Shaw AFB new headquarters building and support facilities are necessary to continue the current mission. There are no existing facilities at Shaw Air Force Base that can be used for this purpose.

IMPACT IF NOT PROVIDED: The Third US Army/ARCENT will be unable to operate at Shaw AFB, as directed by the BRAC 2005 statute.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

Shaw AFB, South Carolina

4. PROJECT TITLE Headquarters Bldg, Third US Army, Incr 2	5. PROJECT NUMBER 72557
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	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$120,000	\$0
Authorization of Appropriation	\$65,000	\$55,000
Appropriation	\$65,000	\$55,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... AUG 2006
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 1,894
  - (b) All Other Design Costs..... 1,704
  - (c) Total Design Cost..... 3,598
  - (d) Contract..... 1,894
  - (e) In-house..... 1,704
  
- (4) Construction Contract Award..... DEC 2008
  
- (5) Construction Start..... MAY 2009
  
- (6) Construction Completion..... MAR 2011

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Shaw AFB, South Carolina

4. PROJECT TITLE  Headquarters Bldg, Third US Army, Incr 2	5. PROJECT NUMBER  72557
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Communications	BCA-OP	2009	4,761
Info Sys - ISC	BCA-OP	2010	5,447
TOTAL			10,208

Installation Engineer: Daniel J. Greene  
Phone Number: 404-464-2161

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 4 - Realign Fort Bragg, NC**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	80.332	14.998	148.000	8.000	0.000	251.330
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.212	0.069	0.000	0.000	0.000	0.000	0.281
Operation & Maintenance	0.000	0.000	0.000	0.170	20.004	5.667	25.841
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	42.932	0.000	0.000	42.932
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.212</b>	<b>80.401</b>	<b>14.998</b>	<b>191.102</b>	<b>28.004</b>	<b>5.667</b>	<b>320.384</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.212</b>	<b>80.401</b>	<b>14.998</b>	<b>191.102</b>	<b>28.004</b>	<b>5.667</b>	<b>320.384</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.212</b>	<b>80.401</b>	<b>14.998</b>	<b>191.102</b>	<b>28.004</b>	<b>5.667</b>	<b>320.384</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	9.311	22.374	23.987	28.705	84.377
Military Personnel	0.000	0.000	0.912	8.341	8.557	8.737	26.547
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>10.223</b>	<b>30.715</b>	<b>32.544</b>	<b>37.442</b>	<b>110.924</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 4 - Realign Fort Bragg, NC**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.339</b>	<b>3.977</b>	<b>0.000</b>	<b>0.000</b>	<b>4.316</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.339</b>	<b>3.977</b>	<b>0.000</b>	<b>0.000</b>	<b>4.316</b>
Net Civilian Manpower Position Changes (+/-)	0	48	0	0	0	0	48
Net Military Manpower Position Changes (+/-)	0	60	0	0	0	0	60
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.212</b>	<b>80.401</b>	<b>14.659</b>	<b>187.125</b>	<b>28.004</b>	<b>5.667</b>	<b>316.068</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/North Carolina, Florida/ Fort Bragg, North Carolina- Commission Recommendation #4

**Realignment Package:**

a. **Realign Fort Bragg, NC** by relocating the 7<sup>th</sup> Special Forces Group (SFG) to Eglin AFB, FL and by activating the 4<sup>th</sup> Brigade Combat Team (BCT), 82d Airborne Division and relocating European-based forces to Fort Bragg, NC.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bragg, NC	Brigade Combat Team Complex	2007	64446	\$32.061
Ft. Bragg, NC	Veh Maint Complex/4 <sup>th</sup> BCT	2007	64329	\$48.271
Subtotal for FY 2007				\$80.332
Ft. Bragg, NC	Troop Medical Clinic	2008	58708	\$14.998
Subtotal for FY 2008				\$14.998
Eglin AFB, FL	Special Forces Complex Incr 1	2009	65216	\$148.000
Subtotal for FY 2009				\$148.000
Eglin AFB, FL	Special Forces Complex Incr 2	2010	72019	\$8.000
Subtotal for FY 2010				\$8.000
TOTAL PROGRAM FOR FY 2007 - 2011				\$251.330

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Total One-Time Cost estimate is \$25.841 million. The FY 2010 budget estimate is \$20.004 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$42.932 million. There is no FY 2010 other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: One-time savings associated with Military PCS avoidance.

Other: None.

**Environmental**:

The Army will spend \$.281 million on environmental closure and cleanup activities at Fort Bragg, NC, including \$.212 million for Fort Bragg in FY06 for NEPA Environmental assessment prior to construction and movement. There is no FY 2010 Environmental requirement.



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Eglin Air Force Base Florida			4. PROJECT TITLE Special Forces Complex, Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 72019	8. PROJECT COST (\$000) Auth Approp 8,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				117,054	
Battalion Headquarters/Comp Ops	m2 (SF)	39,998 ( 430,540)	1,442	(57,671)	
Group Headquarters	m2 (SF)	6,392 ( 68,800)	1,632	(10,434)	
Dining Facility	m2 (SF)	2,090 ( 22,500)	2,239	(4,680)	
Logistics Facility	m2 (SF)	4,395 ( 47,310)	1,952	(8,579)	
Tactical Equip Maint Facilities	m2 (SF)	3,155 ( 33,960)	2,088	(6,587)	
Total from Continuation page				(29,103)	
<u>SUPPORTING FACILITIES</u>				23,504	
Electric Service	LS	--	--	(4,569)	
Water, Sewer, Gas	LS	--	--	(8,512)	
Paving, Walks, Curbs & Gutters	LS	--	--	(2,951)	
Storm Drainage	LS	--	--	(1,239)	
Site Imp( 3,739) Demo( )	LS	--	--	(3,739)	
Information Systems	LS	--	--	(1,164)	
Antiterrorism Measures	LS	--	--	(1,330)	
ESTIMATED CONTRACT COST				140,558	
CONTINGENCY (5.00%)				7,028	
SUBTOTAL				147,586	
SUPV, INSP & OVERHEAD (5.70%)				8,412	
TOTAL REQUEST				155,998	
TOTAL REQUEST (ROUNDED)				156,000	
INSTALLED EQT-OTHER APPROP				(6,251)	
10. Description of Proposed Construction This project was originally submitted as a stand-alone project in FY09 (PN 65216) for \$148M. It has been converted to an incrementally funded project. PN 65216 will be treated as Increment 1 (\$148M). Increment 2 (PN 72019) for FY10 is being requested for \$8M. Construct a modified standard-design Special Forces Group Operations Complex. The primary facilities include a Group Headquarters with Sensitive Compartmented Information Facility (SCIF), 4 Battalion Headquarters with Classrooms and with Company Operations Facilities integral to them, a Dining Facility, a Logistics Facility, a Tactical Equipment Maintenance Facility with overhead bridge cranes and organizational vehicle parking, an oil storage building, an organizational storage facility, a wash platform, a standby generator, main roadways, highway intersections, antiterrorism measures and building information systems. A fire detection and suppression system, an intrusion detection system, a surveillance system, access control, secure communications (NIPRNet and SIPRNet), and energy monitoring and control connections will also be provided. Supporting facilities include all related site work and infrastructure including utility mains, water distribution to include wells, treatment, and elevated storage tanks; sanitary sewer distribution to include connection to Okaloosa County sanitary sewer system with lift station and force main; electrical distribution and natural gas distribution, lighting,					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Eglin Air Force Base, Florida

4. PROJECT TITLE Special Forces Complex, Incr 2	5. PROJECT NUMBER 72019
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Roads, Surfaced	m2 (SY)	130,247 ( 155,774)	80.45	(10,478)
Org. Vehicle Parking/Aprons	m2 (SY)	51,225 ( 61,265)	95.68	(4,901)
Oil Storage Building	m2 (SF)	46.45 ( 500)	2,523	(117)
Organizational Storage Facility	m2 (SF)	419.92 ( 4,520)	1,375	(578)
Wash Platform, Organizational	EA	1 --	107,550	(108)
Standby Generator	kWe(KW)	2,000 ( 2,000)	260.00	(520)
IDS Installation	LS	--	--	(463)
EMCS Connections	LS	--	--	(420)
SDD and EAct05	LS	--	--	(2,982)
Antiterrorism Measures	LS	--	--	(2,617)
Building Information Systems	LS	--	--	(5,919)
			Total	29,103

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
information systems distribution to include extension of the fiber optics to the site, parking for personal vehicles, walks, curbs and gutters, storm drainage, landscaping, fencing and screening, and other site improvements and miscellaneous site appurtenances. Force protection measures include building access control, a surveillance system, a mass notification system, minimum standoff distances, elevated air intakes, laminated glass for windows and doors, site access control points, perimeter barrier fencing and vehicle crash barriers. Access for persons with disabilities will be provided for the Dining Facility, Group and Battalion Headquarters and all other public accessible areas. Heating and air conditioning will be provided by self-contained systems. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EAct05) features will be provided. Air Conditioning (Estimated 5,276 kW/1,500 Tons).

11. REQ:	56,497 m2	ADQT:	NONE	SUBSTD:	NONE
<u>PROJECT:</u> Construct a modified standard design Operations Complex. (Current Mission)					
<u>REQUIREMENT:</u> This project is required to support the realignment of 7th Special Forces Group (Airborne) (SFG(A)) to Eglin Air Force Base, FL, and will provide permanent adequate facilities for the operations of the units to be transferred.					
<u>CURRENT SITUATION:</u> The 7th Special Forces Group (Airborne) is currently located at Fort Bragg, North Carolina. The 7th Special Forces Group has been directed to realign to Eglin Air Force Base as directed by the 2005 Base Realignment and Closure initiative. There are no facilities either on or off					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Eglin Air Force Base, Florida

4. PROJECT TITLE  Special Forces Complex, Incr 2	5. PROJECT NUMBER  72019
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CURRENT SITUATION: (CONTINUED)  
the base available to support this realignment.  
IMPACT IF NOT PROVIDED: If this project is not provided, Eglin Air Force Base will not be able to provide permanent adequate facilities to support the realignment of the 7th Special Forces Group (A).  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$148,000	\$8,000
Authorization of Appropriation	\$148,000	\$8,000
Appropriation	\$148,000	\$8,000

12. SUPPLEMENTAL DATA:  
A. Estimated Design Data:  
(1) Status:  
(a) Date Design Started..... JAN 2008  
(b) Percent Complete As Of January 2009..... 100.00  
(c) Date 35% Designed..... JUN 2008  
(d) Date Design Complete..... JAN 2009  
(e) Parametric Cost Estimating Used to Develop Costs \_\_\_\_\_ NO  
(f) Type of Design Contract: Design-bid-build  
(2) Basis:  
(a) Standard or Definitive Design: YES  
(b) Where Most Recently Used:  
Fort Bliss

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Eglin Air Force Base, Florida

4. PROJECT TITLE Special Forces Complex, Incr 2	5. PROJECT NUMBER 72019
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	9,477
(b) All Other Design Costs.....	7,582
(c) Total Design Cost.....	17,059
(d) Contract.....	9,477
(e) In-house.....	7,582
(4) Construction Contract Award.....	JAN 2009
(5) Construction Start.....	MAR 2009
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
ICIDS	BCA OP	2010	146
Furnishings DFAC	BCA OP	2010	779
Conf Rm VTC	BCA OP	2010	1,232
Conf Rm AV	BCA OP	2010	234
Classrm AV	BCA OP	2010	219
Standby Generator 1200 KW	BCA OP	2010	550
Info Sys - ISC	BCA-OP	2011	3,091
		TOTAL	6,251

Installation Engineer: Gregory G. Bean  
Phone Number: 910-396-4009

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 5 - Close Ft. Monmouth, NJ**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	178.000	390.320	275.880	254.000	0.000	1,098.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.082	1.124	0.690	0.489	3.393	0.411	8.189
Operation & Maintenance	0.000	5.205	18.703	47.691	226.907	183.530	482.036
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.598	33.804	87.617	0.453	122.472
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>2.082</b>	<b>184.329</b>	<b>410.311</b>	<b>357.864</b>	<b>571.917</b>	<b>184.394</b>	<b>1,710.896</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>2.082</b>	<b>184.329</b>	<b>410.311</b>	<b>357.864</b>	<b>571.917</b>	<b>184.394</b>	<b>1,710.896</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	39.724	0.000	0.000	39.724
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>39.724</b>	<b>0.000</b>	<b>0.000</b>	<b>39.724</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.082</b>	<b>184.329</b>	<b>410.311</b>	<b>397.588</b>	<b>571.917</b>	<b>184.394</b>	<b>1,750.620</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	111.424
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.098</b>	<b>8.565</b>	<b>41.784</b>	<b>60.977</b>	<b>111.424</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 5 - Close Ft. Monmouth, NJ**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.071</b>	<b>0.796</b>	<b>0.000</b>	<b>0.867</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	9.088
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	20.182
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	6.785
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	40.133
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	40.511
BOS	0.000	0.000	2.093	101.012	103.632	105.917	312.654
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>12.775</b>	<b>127.739</b>	<b>161.507</b>	<b>198.001</b>	<b>500.022</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>12.775</b>	<b>127.810</b>	<b>162.303</b>	<b>198.001</b>	<b>500.889</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	(185)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.082</b>	<b>184.329</b>	<b>397.536</b>	<b>269.777</b>	<b>409.614</b>	<b>(13.607)</b>	<b>1,249.731</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey, New York, Maryland, Ohio, Virginia, Kentucky, Alabama /Fort Monmouth, New Jersey - Commission Recommendation #5

**Closure/Realignment Package:**

**a. Close Fort Monmouth, NJ.** Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for depot level repairables to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

**b. Realign Fort Belvoir, VA,** by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**c. Realign Army Research Institute, Fort Knox, KY,** by relocating Human Systems Research to Aberdeen Proving Ground, MD.

**d. Realign Redstone Arsenal, AL,** by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

**e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA,** a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

**f.** The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen PG, MD	Infrastructure Upgrades	2007	58535	\$33.000
Aberdeen PG, MD	C4ISR, Phase 1, Incr 1	2007	65054	\$145.000
Subtotal for FY 2007				\$178.000
Aberdeen PG, MD	Site Infrastructure Upgrades	2008	58535	\$12.100
Aberdeen PG, MD	C4ISR, Phase 1, Incr 2	2008	66240	\$378.220
Subtotal for FY 2008				\$390.320



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

US Military Academy, NY	US Military Academy Prep School Incr 1	2009	64082	\$100.000
Aberdeen PG, MD	C4ISR, Phase 2 Incr 1	2009	66275	\$169.000
Aberdeen PG, MD	C4ISR, Phase 1, Incr 3	2009	67476	\$6.880
Subtotal for FY 2009				\$275.880
Aberdeen PG, MD	C4ISR, Phase 2, Incr 2	2010	67335	\$156.000
US Military Academy, NY	US Military Academy Prep School Incr 2	2010	65662	\$98.000
Subtotal for FY 2010				\$254.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,098.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$482.036 million. The FY 2010 budget estimate is \$226.907 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$122.472 million. The FY 2010 budget estimate is \$87.617 million.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Eliminations of base operations personnel at Fort Monmouth and consolidations of functions associated with move of US Army Military Academy Preparatory School to West Point.

Other: None.

**Environmental**:

The Army will spend \$8.189 million on environmental closure and cleanup activities to close Fort Monmouth, NJ, including \$2.082 million spent in FY 2006 and \$2.303 million in FY 2007 through FY 2009 for NEPA document preparation at Fort Monmouth, NJ and Aberdeen Proving Ground, MD. Closure actions at Fort Monmouth are to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Fort Monmouth will continue until property is disposed. The FY 2010 budget estimate is \$3.393 million.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Aberdeen Proving Ground Maryland				4. PROJECT TITLE C4ISR Facilities Ph 2, Incr 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE 317	7. PROJECT NUMBER 67335		8. PROJECT COST (\$000) Auth Approp 156,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						243,928
Administrative Facility		m2 (SF)	32,962 (	354,797)	2,186	(72,042)
Special Space		m2 (SF)	3,915 (	42,146)	2,221	(8,697)
Comm Equip Support Space		m2 (SF)	2,748 (	29,581)	3,194	(8,777)
Lab and Test Building		m2 (SF)	22,377 (	240,863)	3,156	(70,623)
Sensitive Compart. Info. Fac.		m2 (SF)	1,887 (	20,314)	3,568	(6,734)
Total from Continuation page						(77,055)
<u>SUPPORTING FACILITIES</u>						48,472
Electric Service		LS	--	--	--	(6,353)
Water, Sewer, Gas		LS	--	--	--	(4,841)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(11,424)
Storm Drainage		LS	--	--	--	(2,913)
Site Imp(21,502) Demo( )		LS	--	--	--	(21,502)
Information Systems		LS	--	--	--	(346)
Antiterrorism Measures		LS	--	--	--	(970)
Environmental/Infrastructure		LS	--	--	--	(123)
ESTIMATED CONTRACT COST						292,400
CONTINGENCY (5.00%)						14,620
SUBTOTAL						307,020
SUPV, INSP & OVERHEAD (5.70%)						17,500
TOTAL REQUEST						324,520
TOTAL REQUEST (ROUNDED)						325,000
INSTALLED EQT-OTHER APPROP						(1,177)
10. Description of Proposed Construction This is Increment 2 of Phase 2 of a two-phase project. The full authorization of \$251M was requested in FY09 (PN 66275) with the first funding increment of \$169M. The second funding increment of \$156M is requested in FY10 (PN 67335). This request revises the full authorization to \$325M. Phase 1 is composed of Increment 1 (PN 65054, FY2007, \$145M), Increment 2 (PN 66240, FY2008, \$378.220M) and Increment 3 (PN 67476, FY2009, \$6.880M). Construct and renovate a C4ISR Center of Excellence for Communications and Electronics Laboratories, Fabrication Shops, Warehouses and General Administrative and Special Purpose Space in support of Army C4ISR mission activities relocation from Fort Monmouth to Aberdeen Proving Ground. Construction includes a fire protection system, building information systems, standby generators, and antiterrorism measures. Special foundations/structural members will be provided for specified technical requirements. Supporting facilities include electrical service, water and sewer, paving, walks, curbs, and gutters, storm drainage, site improvements, information technology (IT) systems and antiterrorism (AT) measures (laminated glass, rated exterior doors, vehicular site restrictive features, and standoff; key card access is required). All utilities to be underground. Heating, ventilation and air conditioning will be self-contained systems. Connect to Energy Management Control System (EMCS) and install intrusion detection system (IDS). 700,000						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE C4ISR Facilities Ph 2, Incr 2	5. PROJECT NUMBER 67335
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Shop Space	m2 (SF)	5,388 ( 58,000)	1,552	(8,361)
Storage Facility	m2 (SF)	6,649 ( 71,574)	1,338	(8,898)
Exterior Hardstand	m2 (SY)	46,001 ( 55,017)	131.97	(6,071)
Special Foundations	LS	--	--	(3,100)
Admin Facility, Renovation	m2 (SF)	2,707 ( 29,143)	1,858	(5,030)
Special Space, Renovation	m2 (SF)	450.67 ( 4,851)	1,888	(851)
Lab & Test Bldg, Renovation	m2 (SF)	5,424 ( 58,383)	2,840	(15,406)
Support Space, Renovation	m2 (SF)	731.15 ( 7,870)	2,874	(2,102)
Standby Generator	LS	--	--	(1,703)
IDS Installation	LS	--	--	(2,350)
EMCS Connections	LS	--	--	(1,180)
SDD and EAct05	LS	--	--	(4,752)
Antiterrorism Measures	LS	--	--	(4,709)
Building Information Systems	LS	--	--	(12,542)
Total				77,055

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
square feet of administrative, laboratory and industrial space, presently occupied by the Army Ordnance School, will be renovated. BRAC construction of a facility for general administration and accompanying general Human Systems Research Laboratory at Aberdeen Proving Ground, MD to support the relocation of Army Research Institute activities from Fort Knox, KY. Supporting facilities include utility connections, electrical service, fire protection and alarm systems, anti-terrorism and force protection measures (laminated glass, rated exterior doors, vehicular site restrictive features, and setbacks), telecommunications and building information systems, and site improvements. Storm water management facilities will be provided. Surface parking with access roads, curbs and gutters, and exterior lighting will be provided. Sustainable design and development (SDD) and Energy Policy Act of 2005 (EAct05) features will be provided. Accessibility for individuals with disabilities will be provided. Comprehensive interior design services will be provided. Heating and air conditioning will be self-contained systems. Demolish 1 Building (TOTAL 0 m2/0 SF). Air Conditioning (Estimated 9,496 kW/2,700 Tons).

11. REQ:	88,790 m2	ADQT:	NONE	SUBSTD:	NONE
<u>PROJECT:</u> Construct and renovate laboratories, fabrication shops, storage, and general administrative facilities for Communications-Electronics Life Cycle Management (C-E LCMC). (Current Mission)					
<u>REQUIREMENT:</u> This project is required to provide complete and usable					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Aberdeen Proving Ground, Maryland		
4. PROJECT TITLE  C4ISR Facilities Ph 2, Incr 2	5. PROJECT NUMBER  67335	
<p>REQUIREMENT: (CONTINUED)</p> <p>facilities on a single secure Army installation including any adjacent special purpose supporting facilities as required to relocate in its entirety and without mission interruption the US Army C4ISR activities comprised of the Communications-Electronics Life Cycle Management Command (C-E LCMC) including Command &amp; Staff, Logistics &amp; Readiness Center and Acquisition Center; Software EngineerinCenter including SEC-Belvoir; PEO C3T; PEO IEW&amp;S, CERDEC, PM FCS (BCT) NSI, from Fort Monmouth, New Jersey and portions from Fort Huachuca AZ, Fort Belvoir MD and Redstone Arsenal to APG MD as directed by the BRAC 2005 decision to close Fort Monmouth and relocate these C4ISR missions to APG without interruption to their support of the Global War on Terror (GWOT). This project is required to relocate the US Army Research Institute (ARI) Armed Forces Research Unit (AFRU), Fort Knox, Kentucky to Aberdeen Proving Ground, Maryland as directed by the BRAC 2005 re-stationing initiative. An economic analysis supports the execution of this project.</p> <p>CURRENT SITUATION: The Army C4ISR activities are supported by 7304 personnel at Fort Monmouth, Fort Belvoir, Fort Huachuca and Redstone Arsenal from C-E LCMC including Command &amp; Staff, Logistics &amp; Readiness Center and Acquisition Center; Software Engineering Center including SEC-Belvoir; PEO C3T; PEO IEW&amp;S, CERDEC, PM FCS (BCT) NSI. Approximately 80% of C4ISR support personnel are electrical and software engineers. These engineers are currently housed in administrative space, which is typically close by to their laboratory facility, to perform their day-to-day correspondence and collaboration with their peers as well as outside customers. These laboratories are not conducive to house the engineer 100% of the time though at peak times of a project much of their time is spent in them. These highly skilled engineers need their specialized facilities close by so that they execute their mission to provide the warfighter with the ability to command and control battlespace awareness assets; observe and collect information worldwide; analyze intelligence information; model, simulate and forecast; manage knowledge; employ a single, integrated tactical network with universal, worldwide accessibility to the Global Information Grid; employ information operations integrated with information management and intelligence, surveillance and reconnaissance; employ information protection enabling the protection of communications, networks and computers; provide maneuver support embedded, standoff, forward-and-side-looking remote detection, and neutralization of hazards such as mines, booby traps and IED; provide maneuver sustainment for power and energy; provide timely and successful execution of personnel protection measures to reduce the effects of an adversary attack; and provide timely decision aides to warn personnel of impending attack and what individual and collective personnel protection measures to implement (active and passive personnel protection measures).</p> <p>ARI Armed Forces Research Unit (W3VS42) functions are currently conducted at Fort Knox, KY. ARI reports current personnel as 11 Government and 22 Contractors totaling 33 personnel. A review of the existing facilities at</p>		

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Aberdeen Proving Ground, Maryland		
4. PROJECT TITLE  C4ISR Facilities Ph 2, Incr 2	5. PROJECT NUMBER  67335	
<p><u>CURRENT SITUATION:</u> (CONTINUED)</p> <p>Aberdeen Proving Ground, MD indicates that there are no buildings of opportunity available to support this mission.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not implemented, C-E-LCMC will be unable to perform critical missions in support of the Warfighter and the GWOT. This includes post-deployment/post production software support, DOD testing and certification for joint and combined interoperable systems on the battlefield, replication, troubleshooting and repair C4ISR systems. C4ISR systems include over 55,000 items, and nearly \$40B annually in maintenance, repair, overhaul, foreign military sales, contract actions, and obligation authority. The mission will segregate into substandard facilities compromising the mission integrity since existing space is non contiguous and does not meet the physical space and security requirements for the sensitive nature of this mission. Only full funding of these facilities will allow reconstitution at APG of an integrated, C4ISR life cycle mission as it is currently performed and compliance with BRAC mandate regarding non-disruption of support to GWOT/Contingency Operations.</p> <p>If this project is not provided, the US Army Research Institute Armed Forces Research Unit will not be able to relocate from Fort Knox. Without this project, relocations and closures cannot occur within the timeframe mandated by BRAC 2005 re-stationing initiatives.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.</p>		

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE  C4ISR Facilities Ph 2, Incr 2	5. PROJECT NUMBER  67335
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	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$251,000	\$74,000
Authorization of Appropriation	\$169,000	\$156,000
Appropriation	\$169,000	\$156,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>AUG 2006</u>
(b) Percent Complete As Of January 2009.....	<u>100.00</u>
(c) Date 35% Designed.....	<u>JAN 2009</u>
(d) Date Design Complete.....	<u>OCT 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-bid-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>11,189</u>
(b) All Other Design Costs.....	<u>6,042</u>
(c) Total Design Cost.....	<u>17,231</u>
(d) Contract.....	<u>11,189</u>
(e) In-house.....	<u>6,042</u>

(4) Construction Contract Award..... JAN 2009

(5) Construction Start..... MAR 2009

(6) Construction Completion..... MAR 2011

1. COMPONENT	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		01 MAY 2009

3. INSTALLATION AND LOCATION  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE	5. PROJECT NUMBER
C4ISR Facilities Ph 2, Incr 2	67335

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	1,177
		TOTAL	<u>1,177</u>

Installation Engineer: David W. Carter  
Phone Number: 410-306-1108



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION United States Military Academy New York			4. PROJECT TITLE US Military Academy Prep School, Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 65662	8. PROJECT COST (\$000) Auth Approp 98,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					105,763
USMAPS Facilities		m2 (SF)	23,603 ( 254,062)	2,698	(63,691)
Multipurpose Athletic Field		LS	--	--	(11,794)
DOL Facilities		m2 (SF)	8,329 ( 89,650)	2,476	(20,618)
Maintenance Apron, Concrete		m2 (SY)	9,788 ( 11,706)	110.23	(1,079)
Organizational Vehicle Parking		m2 (SY)	25,920 ( 31,000)	60.22	(1,561)
Total from Continuation page					(7,020)
<u>SUPPORTING FACILITIES</u>					66,086
Electric Service		LS	--	--	(2,651)
Water, Sewer, Gas		LS	--	--	(8,499)
Steam And/Or Chilled Water Dist		LS	--	--	(998)
Paving, Walks, Curbs & Gutters		LS	--	--	(2,437)
Storm Drainage		LS	--	--	(2,011)
Site Imp(48,239) Demo( 590)		LS	--	--	(48,829)
Information Systems		LS	--	--	(661)
ESTIMATED CONTRACT COST					171,849
CONTINGENCY (5.00%)					8,592
SUBTOTAL					180,441
SUPV, INSP & OVERHEAD (5.70%)					10,285
DESIGN/BUILD - DESIGN COST					7,218
TOTAL REQUEST					197,944
TOTAL REQUEST (ROUNDED)					198,000
INSTALLED EQT-OTHER APPROP					(583)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$198M was requested in FY 2009 (PN 64082) with the first funding increment of \$100M. The second funding increment of \$98M is requested in FY 2010 (PN 65662). Construct a US Military Academy Prep School (USMAPS). Facility includes general instructional and administrative space, dining facility, student barracks, athletic facility and ground water storage tank, antiterrorism measures, and building information systems. Supporting facilities include mechanical, electrical service, exterior lighting, fire protection and alarm systems, anti-terrorism (AT) measures (laminated glass, rated exterior doors, vehicular site restrictive features, and setbacks), telecommunications and building information systems, surface parking areas, exterior building signage and site improvements. High supporting costs are due to extensive hard rock excavation. Heating and air conditioning will be provided by connecting to existing distribution lines. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 2,550 kW <sub>r</sub> /725 Tons).					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
United States Military Academy, New York

4. PROJECT TITLE US Military Academy Prep School, Incr 2	5. PROJECT NUMBER 65662
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Fueling Facilities	LS	--	--	(1,073)
Package Waste Treatment Plant	EA	1 --	1254681	(1,255)
Ground Water Storage Tank	L (GA)	946,353 ( 250,000)	.63	(595)
SDD and EPAct05	LS	--	--	(1,274)
Antiterrorism Measures	LS	--	--	(1,714)
Building Information Systems	LS	--	--	(1,109)
			Total	7,020

11. REQ: 21,164 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a US Military Academy Preparatory School (USMAPS).  
(Current Mission)

REQUIREMENT: This project is required to support the restationing of the US Military Academy Preparatory School (USMAPS) to West Point as directed by the Base Realignment and Closure (BRAC) 2005 decision.

CURRENT SITUATION: West Point does not have any adequate permanent facilities to support the restationing of the USMAPS to West Point.

IMPACT IF NOT PROVIDED: If this project is not provided, adequate permanent facilities will not be available to house the staff and students of the USMAPS restationed by the BRAC 2005 decision. Without this project, relocations and closures cannot occur within the timeframe mandated by the BRAC initiative.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
United States Military Academy, New York

4. PROJECT TITLE  US Military Academy Prep School, Incr 2	5. PROJECT NUMBER  65662
-----------------------------------------------------------------	--------------------------------

	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$198,000	\$0
Authorization of Appropriation	\$100,000	\$98,000
Appropriation	\$100,000	\$98,000

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUN 2007
    - (b) Percent Complete As Of January 2009..... 100.00
    - (c) Date 35% Designed..... MAR 2009
    - (d) Date Design Complete..... SEP 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 5,810
    - (b) All Other Design Costs..... 5,229
    - (c) Total Design Cost..... 11,039
    - (d) Contract..... 5,810
    - (e) In-house..... 5,229
  - (4) Construction Contract Award..... DEC 2008
  - (5) Construction Start..... MAY 2009
  - (6) Construction Completion..... MAY 2012

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
United States Military Academy, New York

4. PROJECT TITLE  US Military Academy Prep School, Incr 2	5. PROJECT NUMBER  65662
-----------------------------------------------------------------	--------------------------------

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	583
		TOTAL	<u>583</u>

Installation Engineer: Matthew Talaber  
Phone Number: 845-938-3415

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 6 - Realign Ft. Hood**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	124.607	284.751	144.576	0.000	0.000	0.000	553.934
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.320	0.046	0.000	0.000	0.000	0.000	2.366
Operation & Maintenance	0.000	3.605	7.114	0.303	17.741	2.533	31.296
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	5.941	17.222	5.989	0.238	0.000	29.390
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>126.927</b>	<b>294.343</b>	<b>168.912</b>	<b>6.292</b>	<b>17.979</b>	<b>2.533</b>	<b>616.985</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>126.927</b>	<b>294.343</b>	<b>168.912</b>	<b>6.292</b>	<b>17.979</b>	<b>2.533</b>	<b>616.985</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	6.340	0.000	0.000	6.340
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.340</b>	<b>0.000</b>	<b>0.000</b>	<b>6.340</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>126.927</b>	<b>294.343</b>	<b>168.912</b>	<b>12.632</b>	<b>17.979</b>	<b>2.533</b>	<b>623.325</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	14.440	72.416	74.351	76.034	237.241
Military Personnel	0.000	0.000	0.422	28.281	29.015	29.624	87.342
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>14.862</b>	<b>100.697</b>	<b>103.366</b>	<b>105.658</b>	<b>324.583</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 6 - Realign Ft. Hood**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	8.432	0.000	0.000	0.000	8.432
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>8.432</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.432</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	1.050	1.076	1.104	1.127	4.357
Enlisted Salary	0.000	0.000	1.056	1.083	1.111	1.134	4.384
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>2.106</b>	<b>2.159</b>	<b>2.215</b>	<b>2.261</b>	<b>8.741</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>10.538</b>	<b>2.159</b>	<b>2.215</b>	<b>2.261</b>	<b>17.173</b>
Net Civilian Manpower Position Changes (+/-)	0	0	139	0	0	0	139
Net Military Manpower Position Changes (+/-)	0	0	(21)	0	0	0	(21)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>126.927</b>	<b>294.343</b>	<b>158.374</b>	<b>10.473</b>	<b>15.764</b>	<b>0.272</b>	<b>606.152</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Colorado/Fort Hood, Texas -  
Commission Recommendation #6

**Realignment Package:**

a. **Realign Fort Hood, TX,** by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, CO.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Carson, CO	Brigade Combat Team Complex, Incr 1	2006	65473	\$124.607
Subtotal for FY 2006				\$124.607
Ft. Carson, CO	Brigade Combat Team Complex, Incr 1	2007	65473	\$1.513
Ft. Carson, CO	Division HQ's, Incr 1	2007	65478	\$84.000
Ft. Carson, CO	Brigade Combat Team Complex, Incr 2	2007	65474	\$199.238
Subtotal for FY 2007				\$284.751
Ft. Carson, CO	Brigade Combat Team Complex, Incr 3	2008	65475	\$ 39.580
Ft. Carson, CO	Division HQ's, Incr 2	2008	65479	\$20.000
Ft. Carson, CO	Hospital Addition	2008	64120	\$21.335
Ft. Carson, CO	Troop Health Clinic	2008	64123	\$51.236
Ft. Carson, CO	Vehicle Maintenance Facility	2008	67115	\$12.425
Subtotal for FY 2008				\$144.576
TOTAL PROGRAM FOR FY 2006 - 2011				\$553.934

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$31.296 million. The FY 2010 budget estimate is \$17.741 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$29.390 million. The FY 2010 budget estimate is \$.238 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement. This includes \$2.320 million spent in FY 2006 for NEPA document preparation at Fort Carson and Pinyon Canyon. Total one-time costs are \$2.366 million. There is no FY 2010 Environmental requirement.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 7 - Red River Army Depot, TX**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	11.901	0.000	0.000	0.000	11.901
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.249	0.062	0.170	0.072	1.928	0.130	2.611
Operation & Maintenance	0.000	64.427	14.566	3.336	40.071	9.634	132.034
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.092	0.000	0.000	0.092
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.249</b>	<b>64.489</b>	<b>26.637</b>	<b>3.500</b>	<b>41.999</b>	<b>9.764</b>	<b>146.638</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.249</b>	<b>64.489</b>	<b>26.637</b>	<b>3.500</b>	<b>41.999</b>	<b>9.764</b>	<b>146.638</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	24.886	0.000	0.000	24.886
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.886</b>	<b>0.000</b>	<b>0.000</b>	<b>24.886</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.249</b>	<b>64.489</b>	<b>26.637</b>	<b>28.386</b>	<b>41.999</b>	<b>9.764</b>	<b>171.524</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	1.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.238</b>	<b>0.530</b>	<b>0.541</b>	<b>1.309</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 7 - Red River Army Depot, TX**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	4.875	4.986	9.861
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.875</b>	<b>4.986</b>	<b>9.861</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>				1.080	4.993	8.098	14.171
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	17.691
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	26.361
BOS	0.000	0.000	0.000	0.570	0.585	0.598	1.753
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	3.275
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.496</b>	<b>21.650</b>	<b>25.105</b>	<b>63.251</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.496</b>	<b>26.525</b>	<b>30.091</b>	<b>73.112</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	(121)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.249</b>	<b>64.489</b>	<b>26.637</b>	<b>11.890</b>	<b>15.474</b>	<b>(20.327)</b>	<b>98.411</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Okalahoma, Kentucky, Pennsylvania /Red River Army Depot, Texas - Commission Recommendation #7

**Realignment Package:**

a. **Realign Red River Army Depot, TX.** Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Letterkenny AD, PA	Guided Missile Launcher Eqmt Shop, Depot	2008	63366	\$11.901
Subtotal for FY 2008				\$11.901
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.901

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$132.034 million. The FY 2010 budget estimate is \$40.071 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.092 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement. This includes \$.249 million spent in FY 2006 and \$.304 million in FY 2007 through FY 2009 for NEPA document preparation at Blue Grass Army Depot. Total one-time costs are \$2.611 million. Cleanup actions at Red River Depot will continue until property is disposed. The FY 2010 budget estimate is \$1.928 million.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 8 - Fort Monroe, VA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	70.000	60.600	0.000	130.600
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.897	0.207	1.290	4.951	21.162	7.403	35.910
Operation & Maintenance	0.000	0.091	0.617	0.148	26.911	52.225	79.992
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	16.122	44.376	5.114	65.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.897</b>	<b>0.298</b>	<b>1.907</b>	<b>91.221</b>	<b>153.049</b>	<b>64.742</b>	<b>312.114</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.897</b>	<b>0.298</b>	<b>1.907</b>	<b>91.221</b>	<b>153.049</b>	<b>64.742</b>	<b>312.114</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.232	0.000	0.000	0.232
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.232</b>	<b>0.000</b>	<b>0.000</b>	<b>0.232</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.897</b>	<b>0.298</b>	<b>1.907</b>	<b>91.453</b>	<b>153.049</b>	<b>64.742</b>	<b>312.346</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	24.910
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.526</b>	<b>11.075</b>	<b>11.309</b>	<b>24.910</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 8 - Fort Monroe, VA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>	<b>0.472</b>	<b>0.521</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	2.449
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	3.916
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	1.414
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	0.710
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	2.320
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	10.574
BOS	0.000	0.000	0.000	0.000	0.170	14.439	14.609
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.557</b>	<b>41.487</b>	<b>47.044</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.606</b>	<b>41.959</b>	<b>47.565</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	(257)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.897</b>	<b>0.298</b>	<b>1.907</b>	<b>91.453</b>	<b>147.443</b>	<b>22.783</b>	<b>264.781</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Kentucky/Fort Monroe,  
Virginia - Commission Recommendation #8

**Closure Package:**

**a. Close Fort Monroe, VA.** Relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Eustis, VA	Headquarters Building, TRADOC, Incr 1	2009	65097	\$70.000
Subtotal for FY 2009				\$70.000
Ft. Eustis, VA	Headquarters Bldg, IMCOM Eastern Region	2010	65098	\$5.700
Ft. Eustis, VA	Joint Task Force-Civil Support	2010	65544	\$19.000
Ft. Eustis, VA	Bldg. 705 Renv (AAA & 902d MI)	2010	71637	\$1.600
Ft. Eustis, VA	Headquarters Building, TRADOC, Incr 2	2010	72550	\$34.300
Subtotal for FY 2010				\$60.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$130.600

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$79.992 million. The FY 2010 budget estimate is \$26.911 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$65.612 million. The FY 2010 budget estimate is \$44.376 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reductions due to consolidations, particularly at Fort Eustis.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries particularly through consolidation of organizations that move to Fort Eustis.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army will spend \$35.91 million on environmental closure and cleanup activities to close Fort Monroe, VA, including \$2.394 million spent in FY 2006 through FY 2008 and budget estimate is \$4.951 million in FY 2009 for preparation at Forts Monroe and Eustis, VA. Closure actions at Fort Monroe are to close landfills and Underground Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. The FY 2010 budget estimate is \$21.162 million.



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Eustis Virginia				4. PROJECT TITLE Headquarters, IMCOM Eastern Region		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 65098		8. PROJECT COST (\$000) Auth Approp 5,700	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						5,094
Renovation Building 705		m2 (SF)	2,434 ( 26,196)		1,784	(4,341)
Renovation Building 210		m2 (SF)	835.38 ( 8,992)		414.52	(346)
IDS Installation		LS	--		--	(24)
EMCS Connection		LS	--		--	(52)
SDD and EPAct05		LS	--		--	(94)
Building Information Systems		LS	--		--	(237)
SUPPORTING FACILITIES						6
Information Systems		LS	--		--	(6)
ESTIMATED CONTRACT COST						5,100
CONTINGENCY (5.00%)						255
SUBTOTAL						5,355
SUPV, INSP & OVERHEAD (5.70%)						305
TOTAL REQUEST						5,660
TOTAL REQUEST (ROUNDED)						5,700
INSTALLED EQT-OTHER APPROP						(179)
10. Description of Proposed Construction BRAC Renovation of buildings 210 and 705 at Fort Eustis VA to provide Installation Management Command (IMCOM) North East and South East Region Headquarters Office. This project will use a portion of Bldg 705 and command suites in Building 210. Total space requirement for IMCOM is based on 150 people resulting in approximately 35,188 SF. IMCOM will occupy approximately 26,196 SF of the older West Wing of Building 705 and 8,992 SF of Building 210. IMCOM use of Bldg 705 West Wing is broken out as 4,061 SF of the first floor and all (22,135 SF) of the second floor. IMCOM will use approximately 8,992 SF of Building 210 on both the first and second floors. The IMCOM Headquarters will include both secure and non-secure administrative space to include a Director's office suite, executive conference room, administrative conference rooms, video teleconferencing facility, emergency operations facilities, computer facilities, computer server rooms, technical and administrative records library/storage. This Project will include demolition and installation of interior partitions, HVAC system components, electrical/ mechanical equipment, and utilities to provide a building layout in accordance with the operational structure associated with the IMCOM Eastern Regional Headquarters facilities. Renovations will be completed in accordance with TI 800-01, Master Planning Instructions, and Installation BRAC Renovation of buildings 210 and 705 at Fort Eustis VA, to provide administrative space						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Eustis, Virginia		
4. PROJECT TITLE  Headquarters, IMCOM Eastern Region	5. PROJECT NUMBER  65098	
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</p> <p>appropriate for the operational structure of the proposed IMCOM Eastern Regions Headquarters. Air Conditioning (Estimated 422 kW/120 Tons).</p>		
<p>11. REQ: 7,061 m2 ADQT: 3,530 m2 SUBSTD: 3,530 m2</p> <p>PROJECT: Provide administrative space appropriate for the operational structure of the proposed Installation Management Agency's Eastern Regions Headquarters.</p> <p>REQUIREMENT: The BRAC 2005 Commission recommended the relocation of the Installation Management Command Southeastern Region Headquarters (SERO) and Northeastern Region Headquarters (NERO) to Fort Eustis Va. This project is required to provide an office environment in accordance with the organizational structure of the Eastern Regions Headquarters. The relocation of these regional Headquarters to Fort Eustis is required to pursue efficiencies sought by the BRAC Commission with the consolidation of geographically-split organizations. This will establish Joint campuses by stationing organizations with their counterparts. This enhances the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities to address future unforeseen requirements. This renovation project will allow the Army to move administrative headquarters to multi-purpose installations that provide the Army more flexibility to accept new missions. Fort Eustis has operational and training capabilities that other installations lack. This relocation of IMCOM Regional Headquarters will utilize excess capacity at Fort Eustis generated by the BRAC Commission's recommendation to relocate the Transportation School and Center to Fort Lee, Va.</p> <p>CURRENT SITUATION: The Installation Management Agency's Northeast and Southeast Regional Headquarters are presently two separate organizations located at different Army installations. The Northeast Headquarters is currently located in separate facilities at Fort Monroe Va. While the Southeast Regional Headquarters is located on Fort McPherson. Both Installations are slated for closure under the BRAC 2005 recommendations.</p> <p>IMPACT IF NOT PROVIDED: If adequate facilities are not provided at Fort Eustis the proposed Eastern Region Headquarters will not have an efficient office arrangement for their operational structure. Without properly renovated facilities these headquarters may not be able stand-up within the proposed time schedule sought by the Department of the Army. The proposed closure of both Fort Monroe and Fort McPherson could be delayed.</p> <p>ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p>		

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Eustis, Virginia		
4. PROJECT TITLE  Headquarters, IMCOM Eastern Region	5. PROJECT NUMBER  65098	

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... SEP 2007
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  - (g) An energy study and life cycle cost analysis will be documented during the final design.
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 268
  - (b) All Other Design Costs..... 214
  - (c) Total Design Cost..... 482
  - (d) Contract..... 268
  - (e) In-house..... 214
  
- (4) Construction Contract Award..... JAN 2010
  
- (5) Construction Start..... SEP 2010
  
- (6) Construction Completion..... MAY 2011

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  Fort Eustis, Virginia	
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4. PROJECT TITLE  Headquarters, IMCOM Eastern Region	5. PROJECT NUMBER  65098
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	179
		TOTAL	<u>179</u>

Installation Engineer: Richard Reynal  
Phone Number: 757-878-5342

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Eustis Virginia			4. PROJECT TITLE Joint Task Force-Civil Support		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 65544	8. PROJECT COST (\$000) Auth Approp 19,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					14,504
JTF CS Admin Building		m2 (SF)	5,901 ( 63,523)	2,008	(11,850)
Standby Generator		LS	--	--	(122)
IDS Installation		LS	--	--	(14)
EMCS Connection		LS	--	--	(25)
SDD and EAct05		LS	--	--	(241)
Total from Continuation page					(2,252)
SUPPORTING FACILITIES					2,825
Electric Service		LS	--	--	(165)
Water, Sewer, Gas		LS	--	--	(123)
Paving, Walks, Curbs & Gutters		LS	--	--	(1,776)
Storm Drainage		LS	--	--	(114)
Site Imp( 247) Demo( )		LS	--	--	(247)
Information Systems		LS	--	--	(383)
Antiterrorism Measures		LS	--	--	(17)
ESTIMATED CONTRACT COST					17,329
CONTINGENCY (5.00%)					866
SUBTOTAL					18,195
SUPV, INSP & OVERHEAD (5.70%)					1,037
TOTAL REQUEST					19,232
TOTAL REQUEST (ROUNDED)					19,000
INSTALLED EQT-OTHER APPROP					(899)
10. Description of Proposed Construction Base Realignment And Closure approved discretionary construction of an administrative facility for Joint Task Force Civil Support (JTF CS). Includes administrative; secure compartmented information facility (SCIF); battle lab; emergency operations center (EOC); information processing center; communication and computer equipment repair; and mobility center space; flag poles and stand-by generator. ADMINISTRATIVE space includes secure and non-secure open and individual general administration area for 258 personnel; secure command group suite; secure video-teleconference (VTC) capable conference facilities; secure VTC suite; private counseling consult room; secure file storage; information technology equipment storage & issue area; secure administrative support areas (distribution, shared printers, faxes, shredders, copiers, administrative supply and paper storage); personnel support areas (latrines, showers, lockers, kitchenette, break, & fitness) and unit supply areas (personnel equipment issue and storage; nuclear, biological and chemical (NBC) detection and alarm equipment issue, storage, and maintenance; NBC personnel protective equipment issue (fitting and testing), storage, and maintenance; and refrigerated specially ventilated storage of biological and chemical antidotes). SCIF includes secure entry control vestibule, Top Secret capable Video Teleconference, and separate analyst spaces with Joint Worldwide					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Eustis, Virginia

4. PROJECT TITLE  Joint Task Force-Civil Support	5. PROJECT NUMBER  65544
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(56)
Building Information Systems	LS	--	--	(2,196)
			Total	2,252

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

Intelligence Communications System terminals. BATTLE LAB includes dedicated, secure area for joint planning group with raised flooring and large secure VTC capable decision support center. EOC houses 24/7 secure operations center. INFORMATION PROCESSING CENTER houses secure computer servers and communication hubs supported by Uninterrupted Power Supply and Standby generator. COMMUNICATION AND COMPUTER EQUIPMENT REPAIR space includes grounded work benches and equipment repair, assembly and repair part storage spaces. MOBILITY CENTER includes delivery receiving room, high density storage, staging and maintenance of deployable equipment on aircraft pallets and portable facilities, to include moisture sensitive electrical components of deployment electrical distribution system, satellite communication and computer equipment. Supporting facilities include utilities: electrical; water, sewer and gas; paving, walks, curbs and gutters; storm drainage; information systems, general and security exterior lighting and integrated landscaping. Install Intrusion detection system. Connect Energy Management Control System. Furnish and equip. Heating and cooling will be provided by self contained systems. Antiterrorism/force protection measures include stand off distance, all standard building features (laminated glass in reinforced frames, reinforced doors, etc.) and a secure perimeter accomplished with landscaping, beams and constructed features to provide control against both vehicular and pedestrian threats. Access for the handicapped will be provided. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 457 kW/130 Tons).

11. REQ: 5,901 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: BRAC Discretionary Construct a Joint Task Force Civil Support command and control administrative facility (New Mission)  
REQUIREMENT: Joint Task Force Civil Support (JTF CS) plans and integrates Department of Defense (DoD) support to the designated Lead Agency for domestic chemical, biological, radiological, nuclear, or high-yield explosive (CBRNE) consequence management operations. When approved by the Secretary of Defense and directed by the commander of US Northern Command, JTF CS deploys to the incident site and executes timely and effective command and control of designated DoD forces, providing support to civil authorities to save lives, prevent injury and provide temporary critical life support. JTF CS focuses on

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Eustis, Virginia		
4. PROJECT TITLE  Joint Task Force-Civil Support	5. PROJECT NUMBER  65544	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>responding to the effects of a CBRNE incident after civilian resources have been utilized first and fully. Some typical JTF CS tasks include incident site support, casualty medical assistance and treatment, displaced populace support, mortuary affairs support, logistics support, and air operations. Fort Monroe will close due to Base Realignment and Closure (BRAC 2005) law, so JTF CS must relocate to another installation by 15 Sep 2011.</p> <p><u>CURRENT SITUATION:</u> Joint Task Force Civil Support (JTF CS) presently uses 46,807 SF in Buildings 96, 261, 262, and 265 at Fort Monroe, Virginia. Fort Monroe is scheduled to close in September 2011 (BRAC 2005 law). Space is categorized as 33,442 SF administrative (includes SCIF and EOC which are not properly documented in the Fort Monroe Real Property Inventory), 208 SF classroom, 7,497 SF battle lab, and 5,660 SF storage. JTF CS squeezed into Building 96, a former elementary school built in 1950 converted to administrative space specifically for JTF CS in 2003 after Hurricane Isabel and Buildings 262, 261, and 265 which were built in 2003, 2004 and 2005 respectively to provide additional space for JTF CS. Once Fort Monroe was identified for closure, no more additional space was built for JTF CS. JTF CS overcomes its lack of sufficient administrative space by use of 6'x6' cubicle space configuration. Personnel store their personal chemical, biological protection equipment (gas mask, protective outer garments) at their work stations. Many of the analysts use dual monitors. Training, photocopying, and storage occur in hallways. JTF CS overcomes its lack of sufficient deployment storage space to store equipment in deployment ready configuration (on aircraft loading pallets) by stacking pallets outdoors and building pallets only for exercises and deployments. This negatively impacts the mission critical deployment timeline which is measured in hours, not days. JTF CS overcomes its lack of sufficient SCIF space by disrupting the analysts working in the SCIF to conduct top secret Video-Teleconference.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If a facility is not provided for the Joint Task Force Civil Support, it will not be able to move in time to meet Base Realignment and Closure law. Fort Monroe will need to remain open or leased facilities will have to be contracted to house the staff and equipment.</p> <p><u>ADDITIONAL:</u> In the event that a utility system is privatized (under 10 USC 2688 or other authority) prior to award of this project or during construction of this project, MILCON funds appropriated for the MILCON project herein may be transferred to the utility privatization contractor involved for the utility infrastructure. Title to the utility infrastructure constructed as a result of this MILCON project may be transferred to the utility privatization contractor notwithstanding any other provision of law. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. This project is mandated by Congress and is exempt from preparation of an economic analysis. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been</p>		

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Eustis, Virginia

4. PROJECT TITLE  Joint Task Force-Civil Support	5. PROJECT NUMBER  65544
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ADDITIONAL: (CONTINUED)

considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... SEP 2007
- (b) Percent Complete As Of January 2009..... 35.00
- (c) Date 35% Designed..... JAN 2009
- (d) Date Design Complete..... OCT 2009
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 727
- (b) All Other Design Costs..... 911
- (c) Total Design Cost..... 1,638
- (d) Contract..... 910
- (e) In-house..... 728

(4) Construction Contract Award..... DEC 2009

(5) Construction Start..... JAN 2010

(6) Construction Completion..... MAR 2011



1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  Fort Eustis, Virginia	
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4. PROJECT TITLE  Joint Task Force-Civil Support	5. PROJECT NUMBER  65544
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	899
		TOTAL	<u>899</u>

Installation Engineer: Richard Reynal  
Phone Number: 757-878-5342



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Eustis Virginia			4. PROJECT TITLE Bldg 705 Renov (AAA & 902 MI)		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 71637	8. PROJECT COST (\$000) Auth Approp 1,600		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					1,455
Renovate B705, USAAAL		m2 (SF)	822.75 ( 8,856)	1,170	(963)
IDS Installation		LS	--	--	(22)
SDD and EPAct05		LS	--	--	(20)
Building Information Systems		LS	--	--	(450)
<u>SUPPORTING FACILITIES</u>					2
Information Systems		LS	--	--	(2)
ESTIMATED CONTRACT COST					1,457
CONTINGENCY (5.00%)					73
SUBTOTAL					1,530
SUPV, INSP & OVERHEAD (5.70%)					87
TOTAL REQUEST					1,617
TOTAL REQUEST (ROUNDED)					1,600
INSTALLED EQT-OTHER APPROP					(168)
10. Description of Proposed Construction      Renovate Building 705 at Fort Eustis Virginia to provide Army Audit Agency (AAA) and 902nd Military Intelligence Administrative Office. The project will include both secure and nonsecure administrative space to include a Director's office suite, executive conference room, administrative conference rooms, video teleconferencing facility, emergency operations facilities, computer facilities, computer server rooms, technical and administrative records library/storage and a Sensitive Compartmented Information Facility. This Project will include demolition and installation of interior partitions, HVAC system components, electrical/mechanical equipment, and utilities to provide a building layout to support the units. Construction will also include exterior Force protection/Antiterrorism measures accomplished with landscaping and resistant elements. Air Conditioning (Estimated 106 kW/30 Tons).					
11. REQ:                    77,901 m2    ADQT:                    66,468 m2    SUBSTD:                    8,071 m2					
PROJECT: Renovate Building 705 for Army Audit Agency (AAA) and 902nd Military Intelligence (New Mission)					
REQUIREMENT: The USAAA TRADOC Field Office is currently located at Fort Monroe, VA, an installation slated to be closed by the approved BRAC 2005 Report. The primary mission of the unit is to provide support to U.S. Army					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Eustis, Virginia		
4. PROJECT TITLE  Bldg 705 Renov (AAA & 902 MI)	5. PROJECT NUMBER  71637	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>TRADOC, a command being relocated to Fort Eustis under BRAC 2005. Audit support provided by the office includes coverage of training and combat development functional areas. The Agency has requested and received tentative approval for a BRAC discretionary of 26 affected spaces from Fort Monroe to Fort Eustis. This project is necessary to provide adequate administrative space to support USAAA on Fort Eustis.</p> <p><u>CURRENT SITUATION:</u> 1. This project is consistent with force structure plans. 2. The repair of this facility is more cost effective than replacement. The estimated replacement cost of the facility is \$2,780,858.21. The repair cost to replacement ratio is approximately 52% percent. 3. The project is an appropriate use of operation and maintenance funds. 4. Asbestos, lead-based paint, bio-hazards or other hazardous materials, if found, will be handled, stored, and disposed of in accordance with current laws and regulations. 5. The facility will meet the Standard of "Substantial Life-Safety" upon completion of the project. 6. This project has been coordinated with the installation physical security plan and all physical security measures are included. Alternative methods of meeting this requirement have been explored during project development. 7. All required anti-terrorism/force protection measures are included. 8. Sustainable principles will be incorporated into the design, development and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. 9. The Design is expected to cost \$141,000. 10. Communications and Information Management equipment costs (TAB F to complete) a. Outside 5' line = \$0 b. Inside 5' line = \$186,671 c. IT equipment proponent funded = \$51,101. 11. Unfunded furniture cost is estimated at \$396,000. 12. Other Equipment-In-Place cost is estimated at \$0. 13. \$9,381 in SRM was spent on M&amp;R for this facility in FY06 and \$22,802 in SRM was spent on M&amp;R for this facility in FY07. 14. This facility had an ISR rating of C1 Q1 except for Category Code 61050 which was Q1 C2 last year. Upon completion of the project it will have an ISR rating of Q1 C1. 15. This building has multiple CAT CODES, 61050, 14185, 17120, 17136, 17214, 74010 and 74056. The CAT CODES are not changing and have not been changed within the past two years. This is not a conversion.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the USAAA will not be colocated with TRADOC causing increased operating costs and affecting the agency's ability to provide quality internal audit services. The 902nd would not have suitable space to relocate into.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security measures are required. No antiterrorism protection measures are required. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p>		

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Eustis, Virginia

4. PROJECT TITLE Bldg 705 Renov (AAA & 902 MI)	5. PROJECT NUMBER 71637
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... SEP 2007
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 76
  - (b) All Other Design Costs..... 61
  - (c) Total Design Cost..... 137
  - (d) Contract..... 76
  - (e) In-house..... 61
  
- (4) Construction Contract Award..... JAN 2010
- (5) Construction Start..... MAR 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	168
		TOTAL	168

Installation Engineer: Richard Reynal  
Phone Number: 757-878-5342



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Eustis Virginia			4. PROJECT TITLE Headquarters Bldg TRADOC, Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 72550	8. PROJECT COST (\$000) Auth Approp 34,300		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					80,256
TRADOC Headquarters		m2 (SF)	24,496 ( 263,676)	2,153	(52,736)
Band Training Building		m2 (SF)	1,750 ( 18,841)	1,087	(1,903)
Special Foundations		LS	--	--	(730)
Renovation for HQ Building		m2 (SF)	9,377 ( 100,938)	510.64	(4,788)
Central Energy Plant		LS	--	--	(5,067)
Total from Continuation page					(15,032)
<u>SUPPORTING FACILITIES</u>					10,294
Electric Service		LS	--	--	(2,745)
Water, Sewer, Gas		LS	--	--	(214)
Steam And/Or Chilled Water Dist		LS	--	--	(233)
Paving, Walks, Curbs & Gutters		LS	--	--	(2,312)
Storm Drainage		LS	--	--	(327)
Site Imp( 1,369) Demo( )		LS	--	--	(1,369)
Information Systems		LS	--	--	(605)
Antiterrorism Measures		LS	--	--	(2,489)
ESTIMATED CONTRACT COST					90,550
CONTINGENCY (5.00%)					4,528
SUBTOTAL					95,078
SUPV, INSP & OVERHEAD (5.70%)					5,419
DESIGN/BUILD - DESIGN COST					3,803
TOTAL REQUEST					104,300
TOTAL REQUEST (ROUNDED)					104,300
INSTALLED EQT-OTHER APPROP					(6,392)
10. Description of Proposed Construction This project was originally requested as a stand alone project in the FY09 program (PN 65097, \$113M). This project is now an incremental project with the full authorization of \$104.300M. PN 65097, FY09 will be treated as Increment 1 (\$70M). Increment 2 (PN 72550) will be in FY10 (\$34.3M). Construct and renovate an administrative headquarters building, a band training building and an energy plant. Renovate two existing buildings. The primary facilities include Commanding General and General Officer suites, band training building, energy plant, special foundations, open and individual administrative office areas, and administrative support areas; access control; sensitive compartmented information facility (SCIF), secure operational and unclassified conference and Video Tele-Conference (VTC) space; secure VTC capable auditorium; conference support space, emergency operation center (EOC), standby generators and fuel storage; multi-use technical library; employee support areas; storage, equipment and supply rooms; special foundations; passenger and service elevators, lightning protection, fire suppression; fire alarm, mass notification, installation of intrusion detection systems (IDS), Energy Management Control System (EMCS) connection, antiterrorism measures and building information systems. Supporting facilities include all required utility systems and connections: electric, water, sewer,					

1. COMPONENT	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		01 MAY 2009

3. INSTALLATION AND LOCATION  
Fort Eustis, Virginia

4. PROJECT TITLE	5. PROJECT NUMBER
Headquarters Bldg TRADOC, Incr 2	72550

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Standby Generator	LS	--	--	(1,900)
Fuel Storage	LS	--	--	(160)
IDS Installation	LS	--	--	(100)
EMCS Connections	LS	--	--	(416)
SDD and EPAct05	LS	--	--	(1,482)
Antiterrorism Measures	LS	--	--	(1,097)
Building Information Systems	LS	--	--	(9,877)
			Total	15,032

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
and gas; steam and chilled water distribution; paving, walks, curbs and gutters; storm drainage; and site improvements. Heating will be provided by connecting to existing distribution system. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 6,331 kW/1,800 Tons).

11. REQ: 29,777 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct administrative headquarters building and band training building. (Current Mission)  
REQUIREMENT: This project is required to move United States Army Training and Doctrine Command (TRADOC) Headquarters and Band administrative and operational staff and mission functions from Fort Monroe, Virginia to Fort Eustis, Virginia, as required under 2005 Base Realignment and Closure.  
CURRENT SITUATION: HQ TRADOC, associated mission staff and TRADOC Band currently occupy historic structures at Fort Monroe (National Historic Landmark), Virginia.  
IMPACT IF NOT PROVIDED: If facilities are not provided at Fort Eustis, HQ TRADOC and associated agencies will not be able to move in time to meet Base Realignment and Closure law.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Eustis, Virginia

4. PROJECT TITLE Headquarters Bldg TRADOC, Incr 2	5. PROJECT NUMBER 72550
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ADDITIONAL: (CONTINUED)  
construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$104,300	\$0
Authorization of Appropriation	\$70,000	\$34,300
Appropriation	\$70,000	\$34,300

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUL 2007
- (b) Percent Complete As Of January 2009..... 30.00
- (c) Date 35% Designed..... MAY 2009
- (d) Date Design Complete..... SEP 2009
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 3,143
- (b) All Other Design Costs..... 2,820
- (c) Total Design Cost..... 5,963
- (d) Contract..... 3,143
- (e) In-house..... 2,820

(4) Construction Contract Award..... JAN 2009

(5) Construction Start..... MAY 2009

(6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION Fort Eustis, Virginia	
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4. PROJECT TITLE Headquarters Bldg TRADOC, Incr 2	5. PROJECT NUMBER 72550
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
UPS	BCA-OP	2010	500
Info Sys - ISC	BCA-OP	2010	5,892
		TOTAL	<u>6,392</u>

Installation Engineer: Richard Reynal  
Phone Number: 757-878-5342

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Recommendation 9 - Maneuver Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	113.000	435.976	251.502	503.444	178.950	0.000	1,482.872
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.081	0.647	0.000	0.000	0.000	0.000	1.728
Operation & Maintenance	0.000	4.336	0.504	8.376	127.863	105.532	246.611
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.099	17.548	4.056	1.418	23.121
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>114.081</b>	<b>440.959</b>	<b>252.105</b>	<b>529.368</b>	<b>310.869</b>	<b>106.950</b>	<b>1,754.332</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>114.081</b>	<b>440.959</b>	<b>252.105</b>	<b>529.368</b>	<b>310.869</b>	<b>106.950</b>	<b>1,754.332</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	9.001	0.000	0.000	9.001
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.001</b>	<b>0.000</b>	<b>0.000</b>	<b>9.001</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>114.081</b>	<b>440.959</b>	<b>252.105</b>	<b>538.369</b>	<b>310.869</b>	<b>106.950</b>	<b>1,763.333</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	48.458	66.889	68.623	71.995	255.965
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>48.458</b>	<b>66.889</b>	<b>68.623</b>	<b>71.995</b>	<b>255.965</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 9 - Maneuver Training**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	1.195	2.965	1.691	1.243	1.621	8.715
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>1.195</b>	<b>2.965</b>	<b>1.691</b>	<b>1.243</b>	<b>1.621</b>	<b>8.715</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	6.455	15.913	19.318	41.686
Enlisted Salary	0.000	0.000	0.000	9.170	19.517	20.701	49.388
Housing Allowance	0.000	0.000	0.000	54.428	113.368	118.193	285.989
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.771	0.791	0.807	2.369
Recapitalization	0.000	0.000	0.000	0.558	0.572	0.584	1.714
BOS	0.000	0.000	14.424	19.927	20.444	20.874	75.669
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>14.424</b>	<b>112.008</b>	<b>189.949</b>	<b>200.321</b>	<b>516.702</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>1.195</b>	<b>17.389</b>	<b>113.699</b>	<b>191.192</b>	<b>201.942</b>	<b>525.417</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(206)	0	0	(206)
Net Military Manpower Position Changes (+/-)	0	0	0	(1,416)	0	0	(1,416)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>114.081</b>	<b>439.764</b>	<b>234.716</b>	<b>424.670</b>	<b>119.677</b>	<b>(94.992)</b>	<b>1,237.916</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Kentucky, Wisconsin,  
Georgia/Maneuver Training - Commission Recommendation #9

**Realignment Package:**

a. **Realign Fort Knox, KY**, by relocating the Armor Center and School to Fort Benning, GA, to accommodate the activation of an Infantry Brigade Combat Team (BCT) at Fort Knox, KY, and the relocation of engineer, military police, and combat service support units from Europe and Korea.

b. **Realign Fort McCoy, WI**, by relocating the 84th Army Reserve Regional Training Center to Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Knox, KY	BCT Facilities Incr 1	2006	64863	\$113.000
Subtotal for FY 2006				\$113.000
Ft. Benning, GA	Child Development Center	2007	54931	\$6.800
Ft. Benning, GA	Trainee Barracks Complex 1	2007	64370	\$135.500
Ft. Benning, GA	Training Support Brigade Complex, Phase 1	2007	64459	\$55.800
Ft. Benning, GA	Brigade Headquarters Complex	2007	65056	\$32.600
Ft. Benning, GA	Trainee Barracks Complex 2	2007	65068	\$135.500
Ft. Knox, KY	BCT Facilities, Incr 2	2007	66311	\$67.881
Ft. Knox, KY	BCT Facilities, Incr 1	2007	64863	\$1.895
Subtotal for FY 2007				\$435.976
Ft. Benning, GA	Troop Health Clinic - Winder, Sand Hill	2008	62956	\$5.127
Ft. Benning, GA	Troop Health Clinic - Harmony Church	2008	64080	\$15.488

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Ft. Benning, GA	Troop Dental Clinic - Solomon, Sand Hill	2008	64368	\$4.365
Ft. Benning, GA	Modified Record Fire Range 2	2008	65046	\$4.465
Ft. Benning, GA	Modified Record Fire Range 1	2008	65048	\$4.263
Ft. Benning, GA	Vehicle Maintenance Facility	2008	65251	\$49.180
Ft. Benning, GA	Training Aid Support Center Conversion	2008	65287	\$4.033
Ft. Benning, GA	Infrastructure Support Incr 1	2008	65439	\$74.000
Ft. Benning, GA	Training Support Brigade Complex Phase 2	2008	65862	\$75.171
Ft. Benning, GA	Fire and Movement Range	2008	65032	\$2.473
Ft. Benning, GA	Modified Record Fire Range	2008	65044	\$4.577
Ft. Benning, GA	Stationary Veh Gun Rng	2008	65382	\$8.360
Subtotal for FY 2008				\$251.502
Ft. Benning, GA	Medical Facility, Incr 1	2009	65081	\$80.000
Ft. Benning, GA	Headquarters Bldg, Armor Officer Basic Crs	2009	65286	\$8.717
Ft. Benning, GA	General Instruction Complex 1	2009	65253	\$35.000
Ft. Benning, GA	General Instruction Complex 2 Incr 1	2009	65322	\$39.000
Ft. Benning, GA	Vehicle Maintenance Instruction Facility	2009	65438	\$75.627
Ft. Benning, GA	Infrastructure Support Incr 2	2009	67457	\$91.500
Ft. Benning, GA	Training Area Infrastructure - Good Hope	2009	*69668	\$38.000
Ft. Benning, GA	Training Area Infrastructure - Southern Area	2009	*69743	\$10.100
Ft. Benning, GA	Trainee Reception Barracks	2009	*67419	\$40.000
Ft. Benning, GA	Training Area Roads- Paved	2009	*65554	\$54.000
Ft. Benning, GA	Vehicle Recovery Course	2009	*72017	\$22.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Ft. Knox, GA	Army Reserve Center	2009	65332	\$9.500
Subtotal for FY 2009				\$503.444
Ft. Benning, GA	Maneuver Ctr HQ & CDI Bldg Expansion	2010	65284	\$42.000
Ft. Benning, GA	Medical Facility Incr 2	2010	67461	\$77.000
Ft. Benning, GA	General Instruction Complex 2 Incr 2	2010	68039	\$58.000
Ft. Benning, GA	AAFES Troop Store	2010	71065	\$1.950
Subtotal for FY 2010				\$178.950
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,482.872

\*PN 69668 Ft. Benning, GA Training Area Infrastructure - Good Hope, PN 69743 Ft. Benning, GA Training Area Infrastructure - Southern Area, PN 67419 Ft. Benning, GA Training Reception Barracks, PN 65554 Ft. Benning, GA Training Area Roads-Paved, PN 72017 Ft. Benning, GA Vehicle Recovery Course are new FY 2009 projects. They were not submitted to Congress in previous Justification Data.

Conjunctively-Funded Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Conj Fund (\$M)</u>	<u>Source</u>
Ft. Benning, GA	Medical Facility	2008	70235	\$350.000	DHP

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, communications, and civilian personnel actions in support of this recommendation. Total One-Time Cost estimate is \$246.611 million. The FY 2010 budget estimate is \$127.863 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$23.121 million. The FY 2010 budget estimate is \$4.056 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries (attributable to consolidations at Forts Benning and Knox.

Military Personnel: Elimination of officer and enlisted personnel associated with base support at Fort Knox and also consolidations at both Forts Benning and Knox.

Other: None.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$1.081 million in FY 2006 for NEPA document preparation at Fort Knox and Fort Benning. Total one-time costs are \$1.728 million. There is no FY 2010 Environmental requirement.



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 02 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Training Area Infrastructure - Good Hope		
5. PROGRAM ELEMENT 22212A	6. CATEGORY CODE 857	7. PROJECT NUMBER 69668	8. PROJECT COST (\$000) Auth Approp 38,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					34,328
New Training Area Tank Trails		km (MI)	20.92 ( 13)	268,762	(5,623)
Existing Training Area Trails		km (MI)	87.71 ( 54.50)	158,394	(13,893)
Low Water Crossing		EA	39 --	162,480	(6,337)
Traffic Signage		EA	44 --	1,019	(45)
Field Training /Staging Area		LS	--	--	(6,275)
Turning Pad		EA	48 --	44,900	(2,155)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					34,328
CONTINGENCY (5.00%)					1,716
SUBTOTAL					36,044
SUPV, INSP & OVERHEAD (5.70%)					2,055
TOTAL REQUEST					38,099
TOTAL REQUEST (ROUNDED)					38,000
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction Construct training area infrastructure at Good Hope Maneuver Area. Primary facilities include new training area roads, existing training area roads repair, low water crossings, traffic signage, field training/staging area, and turning pads.					
11. REQ: 80 m2 ADQT: NONE SUBSTD: 54 m2					
PROJECT: Construct training area infrastructure. (Current Mission)					
REQUIREMENT: This project constructs the training infrastructure comprised of tank trails (new and existing), turn pads, low water crossings, bridges, and staging areas necessary to support relocated Armor School training. The project area has highly erodible soils. The project "hardens" and prevents erosion. This project's environmental aspect is essential to comply with the Environmental Impact Statements (EIS) and Records of Decisions (ROD) that were issued in 2007 and 2009 under the National Environmental Protection Act (NEPA). The environmental compliance is essential to create a sustainable maneuver training area that the Armor School can use for training for the foreseeable future.					
CURRENT SITUATION: Existing training roads, training and staging areas are inadequate to support the increased tracked vehicle traffic and training events/capacity that will be required to support the Armor School.					

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  02 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Training Area Infrastructure - Good Hope	5. PROJECT NUMBER  69668
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IMPACT IF NOT PROVIDED: The Armor School will not be able to sustain training in this maneuver training area. The training area contains highly erodible soils. Unless environmental mitigation (hardened tank trails, turn pads, low water crossing, bridges, staging areas) is done, NEPA will be violated. The Armor School will not be able to train due to lack of essential training infrastructure, potential and/or real NEPA violation(s), and unsustainable (eroded or potentially eroded) maneuver training lands.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and no physical security measures are required. No antiterrorism protection measures are required. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	<u>AUG 2007</u>
(b) Percent Complete As Of January 2008.....	<u>35.00</u>
(c) Date 35% Designed.....	<u>APR 2008</u>
(d) Date Design Complete.....	<u>SEP 2008</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>YES</u>
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	<u>800</u>
(b) All Other Design Costs.....	<u>400</u>
(c) Total Design Cost.....	<u>1,200</u>
(d) Contract.....	<u>1,000</u>
(e) In-house.....	<u>200</u>
(4) Construction Contract Award.....	<u>MAY 2009</u>
(5) Construction Start.....	<u>JUN 2009</u>

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 02 MAY 2009
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3. INSTALLATION AND LOCATION

Fort Benning, Georgia

4. PROJECT TITLE

Training Area Infrastructure - Good Hope

5. PROJECT NUMBER

69668

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... JUL 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	None		

Installation Engineer: Craig Taylor  
Phone Number: 706-545-3155



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 02 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Training Area Infrastructure-Southern Area		
5. PROGRAM ELEMENT 22212A	6. CATEGORY CODE 857	7. PROJECT NUMBER 69743	8. PROJECT COST (\$000) Auth Approp 10,100		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					9,100
New Training Area Tank Trails		km (MI)	6.44 ( 4)	215,799	(1,390)
Existing Training Area Trails		km (MI)	22.53 ( 14)	159,344	(3,590)
Turn Pads		EA	9 --	44,905	(404)
Low Water Crossing		EA	4 --	150,880	(604)
Traffic Signage		EA	28 --	1,019	(29)
Total from Continuation page					(3,083)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					9,100
CONTINGENCY (5.00%)					455
SUBTOTAL					9,555
SUPV, INSP & OVERHEAD (5.70%)					545
TOTAL REQUEST					10,100
TOTAL REQUEST (ROUNDED)					10,100
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction Construct training area infrastructure at Southern Maneuver Training Area. Primary facilities include turn pads, existing training area roads repair, low water crossings, and traffic signage.					
11. REQ: 15 m2 ADQT: NONE SUBSTD: 12 m2					
PROJECT: Construct training area road infrastructure. (Current Mission)					
REQUIREMENT: This project constructs the training infrastructure comprised of tank trails (new and existing), turn pads, low water crossings, bridges, and staging areas necessary to support relocated Armor School training. The project area has highly erodible soils. The project "hardens" and prevents erosion. This project's environmental aspect is essential to comply with the Environmental Impact Statements (EIS) and Records of Decisions (ROD) that were issued in 2007 and 2009 under the National Environmental Protection Act (NEPA). The environmental compliance is essential to create a sustainable maneuver training area that the Armor School can use for training for the foreseeable future.					
CURRENT SITUATION: Existing training roads, training and staging areas are inadequate to support the increased tracked vehicle traffic and training events/capacity that will be required to support the Armor School.					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 02 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE Training Area Infrastructure-Southern Area	5. PROJECT NUMBER 69743
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Support and Field	LS	--	--	(2,695)
Field Training Area, Urban Site	LS	--	--	(388)
			Total	3,083

IMPACT IF NOT PROVIDED: The Armor School will not be able to sustain training in this maneuver training area. The training area contains highly erodible soils. Unless environmental mitigation (hardened tank trails, turn pads, low water crossing, bridges, staging areas) is done, NEPA will be violated. The Armor School will not be able to train due to lack of essential training infrastructure, potential and/or real NEPA violation(s), and unsustainable (eroded or potentially eroded) maneuver training lands.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and no physical security measures are required. No antiterrorism protection measures are required. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... AUG 2007
    - (b) Percent Complete As Of January 2008..... 15.00
    - (c) Date 35% Designed..... APR 2008
    - (d) Date Design Complete..... SEP 2008
    - (e) Parametric Cost Estimating Used to Develop Costs YES
    - (f) Type of Design Contract: Design-bid-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 300

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  02 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Training Area Infrastructure-Southern Area	5. PROJECT NUMBER  69743
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(b) All Other Design Costs.....	250
(c) Total Design Cost.....	550
(d) Contract.....	450
(e) In-house.....	100
(4) Construction Contract Award.....	MAY 2009
(5) Construction Start.....	JUN 2009
(6) Construction Completion.....	JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
None			

Installation Engineer: Craig Taylor  
Phone Number: 706-545-3155





1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Reception Barracks, Ph 3		
5. PROGRAM ELEMENT 85796A	6. CATEGORY CODE 721	7. PROJECT NUMBER 67419	8. PROJECT COST (\$000) Auth Approp 40,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					31,541
Basic Trainee Barracks		m2 (SF)	11,709 ( 126,036)	1,931	(22,612)
Soldier Community Building		m2 (SF)	1,858 ( 20,000)	2,002	(3,720)
Laundry/Storage Addition		m2 (SF)	741.37 ( 7,980)	1,679	(1,245)
Replace Roofing		m2 (SF)	4,937 ( 53,143)	344.45	(1,701)
Covered Walkways		m2 (SF)	1,161 ( 12,500)	442.18	(514)
Total from Continuation page					(1,749)
<u>SUPPORTING FACILITIES</u>					3,433
Electric Service		LS	--	--	(323)
Water, Sewer, Gas		LS	--	--	(843)
Paving, Walks, Curbs & Gutters		LS	--	--	(276)
Storm Drainage		LS	--	--	(321)
Site Imp( 1,375) Demo( )		LS	--	--	(1,375)
Information Systems		LS	--	--	(202)
Antiterrorism Measures		LS	--	--	(93)
ESTIMATED CONTRACT COST					34,974
CONTINGENCY (5.00%)					1,749
SUBTOTAL					36,723
SUPV, INSP & OVERHEAD (5.70%)					2,093
DESIGN/BUILD - DESIGN COST					1,469
TOTAL REQUEST					40,285
TOTAL REQUEST (ROUNDED)					40,000
INSTALLED EQT-OTHER APPROP					(256)
10. Description of Proposed Construction This is Phase 3 of a three-phase project. Phase 1 is PN 64462 - \$51M funded in MCA FY08 program and Phase 2 is PN 51256 - 39M, funded in MCA FY09 Program. This project (Phase 3) increases the reception station soldier capacity resulting from the BRAC directed move of basic combat training from Fort Knox to Fort Benning. Project includes construction of a receptee barracks with covered walkway to Dining Facility provided in PN 64462, laundry/storage addition to existing receptee barracks (building 3035), replace roof to building 3035, and construct a covered walkway connecting barracks building 3035 to the Training Support Center. Provide fire protection, detection, and alarm systems; connections with the energy monitoring and control system (EMCS); Antiterrorism (AT) measures; and interior communications and building information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include site preparation; water, sanitary sewer, and natural gas connections and underground electrical distribution; fire protection measures; landscaping; exterior lighting; parking; emergency vehicle access road; paving, curbs, walks and gutters; additions to the storm drainage system; dumpster and trash compactor pads; signage; information systems, and Antiterrorism (AT) measures. Heating and air-conditioning will be					

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Reception Barracks, Ph 3	5. PROJECT NUMBER  67419
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS Connections	LS	--	--	(295)
SDD and EPAct05	LS	--	--	(425)
Antiterrorism Measures	LS	--	--	(506)
Building Information Systems	LS	--	--	(523)
			Total	1,749

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
provided by a self-contained system. Access for individuals with disabilities will be included. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 1,759 kW/500 Tons).

11. REQ: 2,499 PN ADQT: 660 PN SUBSTD: 1,210 PN

PROJECT: Upgrade existing Reception Station Barracks and construct a Reception Station Barracks, Phase 3. (Current Mission)

REQUIREMENT: This project is required to provide adequate permanent facilities to support an additional five (5) battalions of Initial Entry Training (IET) Soldiers.

CURRENT SITUATION: Adequate permanent trainee/receptee billeting, activity, processing and dining space does not exist at the current 30th AG Battalion (Reception) complex to support an additional five battalions of Initial Entry Training Soldiers. Billeting is currently being supplemented by 1,210 additional spaces in leased relocatable buildings to support Fort Benning's current mission. The existing Barracks, building 3035, does not meet current standards and lacks laundry areas and adequate storage space.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Benning will not have adequate permanent barracks facilities to meet the receptee barracks space required in support of this mission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Reception Barracks, Ph 3	5. PROJECT NUMBER  67419
--------------------------------------------------	--------------------------------

	FY2008 (\$000)	Requested FY2009 (\$000)	Requested FY2009 (\$000)
Authorization	\$51,000	\$39,000	\$40,000
Authorization of Appropriation	\$51,000	\$39,000	\$40,000
Appropriation	\$51,000	\$39,000	\$40,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2007
  - (b) Percent Complete As Of January 2008..... 15.00
  - (c) Date 35% Designed..... MAR 2009
  - (d) Date Design Complete..... MAY 2009
  - (e) Parametric Cost Estimating Used to Develop Costs YES
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 893
  - (b) All Other Design Costs..... 536
  - (c) Total Design Cost..... 1,429
  - (d) Contract..... 893
  - (e) In-house..... 536
  
- (4) Construction Contract Award..... MAY 2009
- (5) Construction Start..... JUN 2009
- (6) Construction Completion..... MAR 2011

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  Fort Benning, Georgia	
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4. PROJECT TITLE  Reception Barracks, Ph 3	5. PROJECT NUMBER  67419
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	256
		TOTAL	<hr/> 256

Installation Engineer: Craig Taylor, PE  
Phone Number: 706-545-3155

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia				4. PROJECT TITLE Training Area Roads- Paved		
5. PROGRAM ELEMENT 85796A		6. CATEGORY CODE 857	7. PROJECT NUMBER 65554		8. PROJECT COST (\$000) Auth Approp 54,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						40,569
Training Area Roads, Paved		km (MI)	42.74 ( 26.56)		613,478	(26,220)
Training Area Roads, Unpaved		km (MI)	10.36 ( 6.44)		537,075	(5,564)
Training Area Tank Trails		km (MI)	1.92 ( 1.19)		527,260	(1,012)
Training Area Bridges		m2 (SY)	2,758 ( 3,299)		1,758	(4,850)
Perimeter Road for AT/FP		km (MI)	8.59 ( 5.34)		340,242	(2,923)
<u>SUPPORTING FACILITIES</u>						5,975
Storm Drainage		LS	--		--	(735)
Site Imp( 5,240) Demo( )		LS	--		--	(5,240)
ESTIMATED CONTRACT COST						46,544
CONTINGENCY (5.00%)						2,327
SUBTOTAL						48,871
SUPV, INSP & OVERHEAD (5.70%)						2,786
DESIGN/BUILD - DESIGN COST						1,955
TOTAL REQUEST						53,612
TOTAL REQUEST (ROUNDED)						54,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Construct 33 miles of paved trainee roads, 5.34 miles of installation boundary perimeter road (AT/FP), plus 1.19 miles of tank trails from the Harmony Church cantonment area to the new range and maneuver areas to link with all new ranges. These new roadways will require the construction of culvert water crossings, one low water crossing and four bridges. Supporting facilities to include: clearing and grubbing, fine and rough grading, erosion control systems, grassing, storm drainage, guard rails, force protection fencing and gates, and utility protection.						
11. REQ: 33 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Construct paved road network system in the range and maneuver areas (Current Mission)						
REQUIREMENT: This project is required to link new ranges constructed to support restationing actions at Fort Benning to existing road network.						
CURRENT SITUATION: The majority of the new ranges sited on Fort Benning to support restationing actions are in remote areas of the installation several miles from the nearest on-post road network. Of particular note is the small arms ranges located in the Northwestern quadrant where only dirt paths exist.						

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Training Area Roads- Paved	5. PROJECT NUMBER  65554
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IMPACT IF NOT PROVIDED: If this project is not provided, there will be no means for Maneuver Center students to gain access to newly constructed ranges.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... SEP 2007
  - (b) Percent Complete As Of January 2008..... 15.00
  - (c) Date 35% Designed..... FEB 2008
  - (d) Date Design Complete..... JUL 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 1,222
  - (b) All Other Design Costs..... 977
  - (c) Total Design Cost..... 2,199
  - (d) Contract..... 977
  - (e) In-house..... 1,222
  
- (4) Construction Contract Award..... MAY 2009
  
- (5) Construction Start..... JUN 2009
  
- (6) Construction Completion..... JUN 2010

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION Fort Benning, Georgia	
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4. PROJECT TITLE Training Area Roads- Paved	5. PROJECT NUMBER 65554
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
None			

Installation Engineer: Craig Taylor, PE  
Phone Number: 706-545-3155





1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Vehicle Recovery Course		
5. PROGRAM ELEMENT	6. CATEGORY CODE 179	7. PROJECT NUMBER 72017	8. PROJECT COST (\$000) Auth Approp 22,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					19,152
Mire Training Area, Basic	EA	6 --		520,677	(3,124)
Mire Training w/Paved Embankmen	EA	2 --		688,970	(1,378)
Mire Training w/100 ton King Tu	EA	3 --		534,184	(1,603)
General Instruction Buildings &	m2 (SF)	856.10 ( 9,215)		2,633	(2,254)
Vehicle Maintenance Instruction	m2 (SF)	306.58 ( 3,300)		4,030	(1,235)
Total from Continuation page					(9,558)
<u>SUPPORTING FACILITIES</u>					528
Electric Service	LS	--		--	(274)
Water, Sewer, Gas	LS	--		--	(78)
Paving, Walks, Curbs & Gutters	LS	--		--	(51)
Site Imp( 30) Demo( )	LS	--		--	(30)
Information Systems	LS	--		--	(83)
Antiterrorism Measures	LS	--		--	(12)
ESTIMATED CONTRACT COST					19,680
CONTINGENCY (5.00%)					984
SUBTOTAL					20,664
SUPV, INSP & OVERHEAD (5.70%)					1,178
TOTAL REQUEST					21,842
TOTAL REQUEST (ROUNDED)					22,000
INSTALLED EQT-OTHER APPROP					(29)
10. Description of Proposed Construction Construct a Vehicle Recovery Course. Primary facilities include the vehicle recovery course stations, general instruction and operations buildings, vehicle maintenance instructional building with hardstand, building information systems, roads, low water crossings, sedimentation basins, and scurity lighting and fencing. Supporting facilities include POV parking, storm drainage, information systems, and antiterrorism measures. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 84 kW/24 Tons).					
11. REQ: 1 EA ADQT: NONE SUBSTD: NONE					
PROJECT: Construct a Vehicle Recovery Course. (Current Mission)					
REQUIREMENT: This project is required to provide a wheeled and tracked vehicle recovery training course that facilitates vehicle platforms ranging from tactical wheeled vehicles to M1 tanks. Driver recovery requires a variety of multi-surfaced recovery zones (e.g. paved, unpaved, gravel, mud, sand) with terrain variations (e.g. various slopes and grades). The width of the multi-surfaced mire pit approaches and recovery zones support both basic and advanced recovery skill levels. The recovery training course will be capable of supporting training operations in both day and night, and under all weather					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

Fort Benning, Georgia

4. PROJECT TITLE

Vehicle Recovery Course

5. PROJECT NUMBER

72017

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking,	m2 (SF)	664.26 ( 7,150)	908.15	(603)
Organizational Vehicle Parking,	m2 (SY)	7,525 ( 9,000)	27.74	(209)
Ring Road, PCC	km (MI)	7.24 ( 4.50)	856,381	(6,200)
Internal Tank Trail, Gravel	km (MI)	5.63 ( 3.50)	286,802	(1,615)
Concrete Low Water Crossing	EA	14 --	48,997	(686)
Concrete Turning Pads, 12"	EA	12 --	8,437	(101)
SDD and EPAct05	LS	--	--	(45)
Antiterrorism Measures	LS	--	--	(45)
Building Information Systems	LS	--	--	(54)
			Total	9,558

REQUIREMENT: (CONTINUED)

conditions. Wheeled and tracked vehicle recovery training is critical for success on the urban battle field.

CURRENT SITUATION: There are no current training facilities to support this requirement which significantly impacts training readiness at Fort Benning.

IMPACT IF NOT PROVIDED: If this project is not provided, Soldiers will not be trained in the minimum recovery proficiencies to survive hostile environments. The greatest impact is the potential increase in personal injury resulting from equipment and property damage from simulation to live operation without the intermediate recovery course training.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE Vehicle Recovery Course	5. PROJECT NUMBER 72017
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... AUG 2007
  - (b) Percent Complete As Of January 2008..... 35.00
  - (c) Date 35% Designed..... JAN 2008
  - (d) Date Design Complete..... OCT 2008
  - (e) Parametric Cost Estimating Used to Develop Costs YES
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 826
  - (b) All Other Design Costs..... 826
  - (c) Total Design Cost..... 1,652
  - (d) Contract..... 826
  - (e) In-house..... 826
  
- (4) Construction Contract Award..... MAY 2009
  
- (5) Construction Start..... JUN 2009
  
- (6) Construction Completion..... JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	2010	29
		TOTAL	<u>29</u>

Installation Engineer: Craig Taylor  
Phone Number: 706-545-3155



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Maneuver Ctr HQs & CDI Bldg Expansion		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 65284	8. PROJECT COST (\$000) Auth Approp 42,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					30,877
Maneuver Ctr HQ Expansion		m2 (SF)	13,132 ( 141,354)	2,095	(27,509)
Special Foundations		LS	--	--	(390)
IDS Installation		LS	--	--	(10)
EMCS Connections		LS	--	--	(93)
SDD and EPAct05		LS	--	--	(543)
Total from Continuation page					(2,332)
<u>SUPPORTING FACILITIES</u>					5,446
Electric Service		LS	--	--	(681)
Water, Sewer, Gas		LS	--	--	(831)
Paving, Walks, Curbs & Gutters		LS	--	--	(1,319)
Storm Drainage		LS	--	--	(514)
Site Imp( 925) Demo( )		LS	--	--	(925)
Information Systems		LS	--	--	(1,065)
Antiterrorism Measures		LS	--	--	(111)
ESTIMATED CONTRACT COST					36,323
CONTINGENCY (5.00%)					1,816
SUBTOTAL					38,139
SUPV, INSP & OVERHEAD (5.70%)					2,174
DESIGN/BUILD - DESIGN COST					1,526
TOTAL REQUEST					41,839
TOTAL REQUEST (ROUNDED)					42,000
INSTALLED EQT-OTHER APPROP					(985)
10. Description of Proposed Construction BRAC Military Construction Project includes an administrative tie into Building 4 and Building 6 to create adequate administrative space to support the Maneuver Center of Excellence Headquarters. The expansion includes space for the Maneuver Center Capabilities Development and Integration (CDI) Directorate (495 personnel), the Directorate of Resource Management (182 personnel) and the Technical Library that supports the Infantry and Armor Schools. The technical library will be configuration for the new BRAC mission. Special foundation support are required for the CDI and library addition to Building 4 and Building 6. Force protection measures are to be applied to the new addition and building (special exterior wall reinforcing). Supporting facilities include, but are not limited to: rerouting and upsizing of the water, sewer, and natural gas services, additional POV parking (new and replacement), curb and gutter, connection to existing EMCS system, installation of IDS, security lighting, exterior communications, fire protection, storm sewer system, sidewalks, site preparation, erosion control/grassing, landscaping, and signage. Provide necessary antiterrorism/force protection measures to include necessary setbacks from adjacent roads. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) services are required. Air Conditioning					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE Maneuver Ctr HQs & CDI Bldg Expansion	5. PROJECT NUMBER 65284
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(814)
Building Information Systems	LS	--	--	(1,518)
			Total	2,332

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

(Estimated 1,231 kW<sub>r</sub>/350 Tons).

11. REQ: 13,132 m2 ADQT: NONE SUBSTD: 4,780 m2

PROJECT: Construct an administrative and technical library addition to Building 4 and Building 6 to support the Army's new Maneuver Center Headquarters, Armor School and Infantry School. (Current and BRAC Mission).

REQUIREMENT: This project is required to provide adequate headquarters and administrative facilities to support the stand up of the Maneuver Center at Fort Benning as a result of BRAC action. Technical Library space is being converted to administrative space in Building 4 as a result of the expansion of the Maneuver Center's Headquarters staff thereby not allowing space for the Capabilities Development and Integration (CDI) Directorate of the Maneuver Center; requiring a replacement facility/building for the Technical Library. The CDI is being stood up to support the Maneuver Center as a part of BRAC. Building 4 also does not contain the necessary administrative space to accommodate the additional 87 personnel in the Directorates of Resource Management.

CURRENT SITUATION: There are no existing facilities on Fort Benning that can be utilized to meet the new Maneuver Center headquarters requirements and its mission other than new construction and expansion of Building 4 and Building 6. The existing organizations within the Infantry School that will consolidate with their counterparts from the Armor School are located in Building 4. Additional need for administrative space within Building 4 for other maneuver center organizations resulting from BRAC actions will require relocating the CDI and the technical library to a new administrative building. Even with this relocation of personnel, additional administrative space for 82 personnel.

IMPACT IF NOT PROVIDED: If this project is not provided, there will be no headquarters and other administrative space available to meet this new BRAC action.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Maneuver Ctr HQs & CDI Bldg Expansion	5. PROJECT NUMBER  65284
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ADDITIONAL: (CONTINUED)

has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
  - (1) Status:
    - (a) Date Design Started..... APR 2008
    - (b) Percent Complete As Of January 2009..... 15.00
    - (c) Date 35% Designed..... MAR 2010
    - (d) Date Design Complete..... MAY 2010
    - (e) Parametric Cost Estimating Used to Develop Costs YES
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 960
    - (b) All Other Design Costs..... 576
    - (c) Total Design Cost..... 1,536
    - (d) Contract..... 960
    - (e) In-house..... 576
  - (4) Construction Contract Award..... DEC 2009
  - (5) Construction Start..... JAN 2010
  - (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE Maneuver Ctr HQs & CDI Bldg Expansion	5. PROJECT NUMBER 65284
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	985
		TOTAL	<u>985</u>

Installation Engineer: Craig Taylor  
Phone Number: 706-545-3155



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia				4. PROJECT TITLE Medical Facility Incr 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE 510	7. PROJECT NUMBER 67461		8. PROJECT COST (\$000) Auth Approp 77,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						365,651
Station Hospital		m2 (SF)	33,445 ( 360,000)		4,868	(162,796)
Medical/Health Clinic		m2 (SF)	35,768 ( 385,000)		3,231	(115,562)
Central Energy Plant		LS	--		--	(36,187)
Ambulance Garage		m2 (SF)	128.21 ( 1,380)		3,222	(413)
Evidenced Base Design		LS	--		--	(15,191)
Total from Continuation page						(35,502)
SUPPORTING FACILITIES						44,543
Electric Service		LS	--		--	(3,164)
Water, Sewer, Gas		LS	--		--	(1,096)
Steam And/Or Chilled Water Dist		LS	--		--	(413)
Paving, Walks, Curbs & Gutters		LS	--		--	(8,374)
Storm Drainage		LS	--		--	(3,105)
Site Imp(26,165) Demo( )		LS	--		--	(26,165)
Information Systems		LS	--		--	(999)
Antiterrorism Measures		LS	--		--	(1,027)
O & M Manuals		LS	--		--	(200)
ESTIMATED CONTRACT COST						410,194
CONTINGENCY (5.00%)						20,510
SUBTOTAL						430,704
SUPV, INSP & OVERHEAD (5.70%)						24,550
DESIGN/BUILD - DESIGN COST						25,842
CATEGORY E EQUIPMENT						25,851
TOTAL REQUEST						506,947
TOTAL REQUEST (ROUNDED)						507,000
INSTALLED EQT-OTHER APPROP						(49,097)
10. Description of Proposed Construction This project is conjunctively funded with Tri-Care Management Activity (TMA) project PN 70235. The full authorization of \$507M was obtained with the TMA project in the FY08 Supplemental budget request. This project represents the Army's \$157M share of the project cost. The Army project is incrementally funded in FY09 and FY10. The first funding increment of \$80M was requested in FY09 (PN 65081). Construct a community hospital at Ft. Benning. Primary facilities include medical facility with ancillary services, clinics, central energy plant, special foundations, and building information systems. Supporting facilities include utilities; parking; parking lot lighting; walks, curbs and gutters; storm drainage; site improvements; antiterrorism protection (AT) measures; and information systems. The work will include installation of intrusion detection system (IDS) and provide connection to energy monitoring and control system (EMCS). Minimum Department of Defense Antiterrorism measures will be met. Interior design is required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be included. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 10,199 kW/2,900 Tons).						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE Medical Facility Incr 2	5. PROJECT NUMBER 67461
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Special Foundations	LS	--	--	(2,062)
EMCS Connection	LS	--	--	(619)
Intrusion Detection System	LS	--	--	(50)
SDD and EPAct05	LS	--	--	(18,229)
Antiterrorism Measures	LS	--	--	(6,076)
Building Information Systems	LS	--	--	(8,466)
			Total	35,502

11. REQ: 745,000 BD ADQT: NONE SUBSTD: 439,909 BD  
PROJECT: Construct a medical treatment facility at Fort Benning, Georgia.  
(Current Mission)

REQUIREMENT: As the Maneuver Center of Excellence, Fort Benning is charged with providing the nation with the world's best trained Infantry, Armor, and Cavalry Soldiers, and serves as a Power Projection Platform capable of deploying, and redeploying Soldiers, civilians, and units anywhere in the world on short notice. Fort Benning's vision is to be "First in training, First in readiness, and First in quality of life." By FY 11, Martin Army Community Hospital (MACH) will serve the health care needs of the BRAC-expanded Fort Benning community of over 78,500 beneficiaries, including 17,300 Active Duty, 24,200 Active Duty Family Members and over 135,000 student and trainees each year. Approximately 45% of the Army Active Duty Soldiers train at Fort Benning. The installation provides more high risk training than any other installation, which creates an essential need to provide the optimal delivery of healthcare services.

CURRENT SITUATION: The existing hospital is a 50-year-old outdated facility with deteriorating infrastructure. Originally built as a 250 bed hospital, it now operates 73 beds, as health is now predominately outpatient focused. The facility assessment for MACH details over \$65 million in repair, replacement, and code compliance requirements over the next five years. The existing facility does not have the capacity to deliver the appropriate standard of care to the additional BRAC-directed population increase of nearly 25,000 Soldiers and family members. The installation Commander, the Garrison Commander and the Army Surgeon General have all concurred that the hospital is at the end of its useful life and requirements replacement.

IMPACT IF NOT PROVIDED: If this project is not provided, 78,500 enrollees will not have access to modern health care platform commensurate with the current DoD Criteria. Potential power outages and major utility system failure will pose possible health and safety risks, now that the facility has reached the end of its lifecycle. The hospital will experience significant costs and

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Medical Facility Incr 2	5. PROJECT NUMBER  67461
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IMPACT IF NOT PROVIDED: (CONTINUED)

service disruptions due to infrastructure repairs and multiple internal O&M projects needed to upgrade existing health care spaces to current standards. Without this investment, it will become increasingly difficult to retain and hire high quality providers and staff in this rural area.

ADDITIONAL: This project is conjunctively funded with \$350 million DHP MILCOM funding and \$157 million of Army BRAC funds, for a total of \$507 million. This project will comply with the BRAC low requirements. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	*\$157,000	\$0
Authorization of Appropriation	\$80,000	\$77,000
Appropriation * Army Share	\$80,000	\$77,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started..... MAR 2007

(b) Percent Complete As Of January 2009..... 15.00

(c) Date 35% Designed..... MAR 2010

(d) Date Design Complete..... MAY 2010

(e) Parametric Cost Estimating Used to Develop Costs NO

(f) Type of Design Contract: Design-build

(2) Basis:

(a) Standard or Definitive Design: NO

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE Medical Facility Incr 2	5. PROJECT NUMBER 67461
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,200
(b) All Other Design Costs.....	550
(c) Total Design Cost.....	1,750
(d) Contract.....	1,400
(e) In-house.....	350
(4) Construction Contract Award.....	JAN 2008
(5) Construction Start.....	JUN 2009
(6) Construction Completion.....	MAR 2013

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings & Equipment	BCA-OP	2011	42,083
Transition	BCA-OP	2011	7,014
		TOTAL	49,097

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia				4. PROJECT TITLE General Instruction Complex 2 Incr 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 68039		8. PROJECT COST (\$000) Auth Approp 58,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						71,592
Convert Bldgs to GIB		m2 (SF)	13,664 ( 147,074)		1,282	(17,516)
Convert Bldg to Tech Library		m2 (SF)	936.46 ( 10,080)		1,232	(1,153)
Bldgs Conversion to Barracks		m2 (SF)	3,148 ( 33,883)		863.93	(2,720)
Dining Facility		m2 (SF)	3,136 ( 33,760)		3,287	(10,310)
Convert Bldg 234 to Admin		m2 (SF)	2,681 ( 28,861)		1,401	(3,758)
Total from Continuation page						(36,135)
<u>SUPPORTING FACILITIES</u>						12,287
Paving, Walks, Curbs & Gutters		LS	--		--	(6,372)
Storm Drainage		LS	--		--	(618)
Site Imp( 4,346) Demo( )		LS	--		--	(4,346)
Information Systems		LS	--		--	(703)
Antiterrorism Measures		LS	--		--	(248)
ESTIMATED CONTRACT COST						83,879
CONTINGENCY (5.00%)						4,194
SUBTOTAL						88,073
SUPV, INSP & OVERHEAD (5.70%)						5,020
DESIGN/BUILD - DESIGN COST						3,523
TOTAL REQUEST						96,616
TOTAL REQUEST (ROUNDED)						97,000
INSTALLED EQT-OTHER APPROP						(2,079)
10. Description of Proposed Construction This is an incrementally funded project. Authorization of \$77M was requested in FY 2009 (PN 65322) with the first funding increment of \$39M. Increases in Unit Cost Factors resulted in increased project cost to \$97M. The new authorization request is \$20M (\$97M total) with the first increment of \$39M in FY09 and the second funding increment of \$58M is requested in FY 2010 (PN 68039). Convert 10 historic supply and maintenance buildings to general instruction buildings (GIB) and one historic maintenance building to a technical library (Bldg 2962). Convert existing elevated warehouse loading docks to general instruction areas and add covered entrances to other historic converted buildings. Construct a dining facility to support Cuartel barracks; convert existing dining facility and administration space within Buildings 73, 75, and 83 to Advanced Skills Trainee (AST) housing; convert historic warehouse Building 234 and historic fire station Building 9 to administrative space to support occupants being displaced by the conversions. Convert historic Buildings 285 and 130 to a battalion headquarters building and company operations (six companies) to support the Infantry Officer Basic Course administrative needs. Site and building demolition in the Main Post Historic District (supplemented by OMA SRM funds) will include removal of six buildings and parking, roadway,						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE General Instruction Complex 2 Incr 2	5. PROJECT NUMBER 68039
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Convert Bldg 260 to BN HQ	m2 (SF)	2,774 ( 29,858)	1,225	(3,398)
Convert Bldg 259 to Company Ops	m2 (SF)	1,527 ( 16,432)	1,239	(1,892)
Flammable Material Storage	m2 (SF)	1,579 ( 17,000)	1,586	(2,505)
Storage Shed, Covered	m2 (SF)	278.71 ( 3,000)	483.30	(135)
Gen Purpose Storage Facility	m2 (SF)	7,479 ( 80,500)	1,365	(10,209)
Shipping & Receiving Building	m2 (SF)	5,574 ( 60,000)	1,120	(6,241)
Maintenance Shop, Gen. Purpose	m2 (SF)	3,567 ( 38,397)	1,683	(6,003)
IDS Installation	LS	--	--	(45)
EMCS Connections	LS	--	--	(409)
SDD and EPAct05	LS	--	--	(1,247)
Antiterrorism Measures	LS	--	--	(2,132)
Building Information Systems	LS	--	--	(1,919)
			Total	36,135

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
 fencing, curb abd gutter and overhead electrical lines in the footprint of construction. In the Kelley Hill/Near Harmony Church vicinity, construct replacement facilities for those being converted: a general purpose warehouse, a maintenance shop, a hazardous material control facility, a covered storage shed, and a shipping/receiving freight facility; all with associated concrete hardstand, and vehicle loading ramps. Intrusion detection system (IDS) installation and energy monitoring & control system (EMCS) connections. Supporting facilities funded by supplemental OMA SRM funds include electrical, water, sanitary sewer, natural gas and repairs to existing storm water system. Supporting facilities include fire protection and alarm system; access drives and parking; curb and gutter; connection to existing EMCS system; installation of IDS; HVAC; dumpster and/or trash compactor enclosures; new storm sewer system; sidewalks; site preparation, erosion control/grassing, landscaping; fencing; and signage. Comprehensive building and furnishings related interior design services are required. Protection of historic landscape features is required. Access for individuals with disabilities will be provided. Antiterrorism (AT) measures will include fencing, security lighting and traffic control barriers. Air Conditioning (Estimated 3,869 kW/1,100 Tons).

11. REQ:	20,964 m2	ADQT:	NONE	SUBSTD:	NONE
<u>PROJECT:</u> Convert 10 historic supply and maintenance buildings into general instruction buildings and one historic maintenance building to a technical library. (Current Mission)					
<u>REQUIREMENT:</u> The general instruction building conversion is required to provide adequate classroom space on Main Post to support BRAC re-stationing					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Benning, Georgia		
4. PROJECT TITLE  General Instruction Complex 2 Incr 2	5. PROJECT NUMBER  68039	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>actions that substantially increase classroom requirements at Fort Benning. A consolidated, centralized, and efficient supply complex capable of supporting the Maneuver Center and Main Post functions plus a small maintenance shop is also included. This project also provides an adequately sized dining facility to accommodate the feeding of enlisted personnel living in the five Cuartel barracks buildings; and provides additional billeting space in existing barracks to support BRAC actions.</p> <p><u>CURRENT SITUATION:</u> The majority of the classrooms at Fort Benning are located in Building 4 on Main Post. Because the Main Post warehouse and small equipment maintenance district is adjacent to the Cuartel Barracks where the students will be billeted, the conversion of the warehouses and maintenance buildings to general instruction facilities will save students transportation and training time. The two existing dining spaces serving the Cuartel Barracks are old and undersized. The space location is desirable for conversion to student billeting space, and administration space with a new dining facility to support 3,000 PN living in the Cuartel Barracks.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If these projects are not provide, there will be insufficient classroom, billeting, administration, and dining space to meet the requirement of the BRAC 2005 re-stationing actions.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.</p>		

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE General Instruction Complex 2 Incr 2	5. PROJECT NUMBER 68039
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	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$77,000	\$20,000
Authorization of Appropriation	\$39,000	\$58,000
Appropriation	\$39,000	\$58,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- |                                                      |                 |
|------------------------------------------------------|-----------------|
| (a) Date Design Started.....                         | <u>JUL 2007</u> |
| (b) Percent Complete As Of January 2009.....         | <u>75.00</u>    |
| (c) Date 35% Designed.....                           | <u>MAY 2009</u> |
| (d) Date Design Complete.....                        | <u>OCT 2009</u> |
| (e) Parametric Cost Estimating Used to Develop Costs | <u>NO</u>       |
| (f) Type of Design Contract: Design-build            |                 |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- |                                                 |              |
|-------------------------------------------------|--------------|
| (a) Production of Plans and Specifications..... | <u>1,750</u> |
| (b) All Other Design Costs.....                 | <u>750</u>   |
| (c) Total Design Cost.....                      | <u>2,500</u> |
| (d) Contract.....                               | <u>2,000</u> |
| (e) In-house.....                               | <u>500</u>   |
- (4) Construction Contract Award..... DEC 2008
- (5) Construction Start..... JAN 2010
- (6) Construction Completion..... FEB 2011



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Benning, Georgia

4. PROJECT TITLE General Instruction Complex 2 Incr 2	5. PROJECT NUMBER 68039
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Automatic Storage/Retrieval Syst	OPA	2010	522
Info Sys - ISC	BCA-OP	2011	1,557
		TOTAL	<u>2,079</u>

Installation Engineer: Craig Taylor  
Phone Number: 706-545-3155



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Troop Store, AAFES		
5. PROGRAM ELEMENT 85796A	6. CATEGORY CODE 740	7. PROJECT NUMBER 71065	8. PROJECT COST (\$000) Auth Approp 1,950		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					1,678
Troop Store		m2 (SF)	418.06 ( 4,500)	3,832	(1,602)
EMCS Connection		LS	--	--	(15)
SDD and EPAct05		LS	--	--	(34)
Antiterrorism Measures		LS	--	--	(17)
Building Information Systems		LS	--	--	(10)
<u>SUPPORTING FACILITIES</u>					97
Electric Service		LS	--	--	(47)
Paving, Walks, Curbs & Gutters		LS	--	--	(1)
Site Imp( 27) Demo( )		LS	--	--	(27)
Information Systems		LS	--	--	(22)
ESTIMATED CONTRACT COST					1,775
CONTINGENCY (5.00%)					89
SUBTOTAL					1,864
SUPV, INSP & OVERHEAD (5.70%)					106
TOTAL REQUEST					1,970
TOTAL REQUEST (ROUNDED)					1,950
INSTALLED EQT-OTHER APPROP					(7)
10. Description of Proposed Construction Constructs a 4,500 SF (418 SM) Troop Store to include a 3,800 SF retail store and a 700 SF barber shop. The facility includes an administration office, merchandise processing area, cargo delivery area, Energy Monitoring and Control System (EMCS) connection and Antiterrorism measures. Sustainable design and development (SDD) and Energy Policy Act of 2005 features will be included. Access for individuals with disabilities will be provided. Supporting facilities include electric service, information systems and site improvements. This project is a new requirement to support the Armor School that is moving from Fort Knox and consolidating with other maneuver schools on Fort Benning (Harmony Church). Air Conditioning (Estimated 53 kW/15 Tons).					
11. REQ: 418 m2 ADQT: NONE SUBSTD: NONE					
PROJECT: Construct Troop Store/Barber Shop, Fort Benning (Harmony Church) (AAFES PN:0783-07-005) (New Mission)					
REQUIREMENT: This project is a new requirement and constructs a 4,500 SF Troop Store to include a 3,800 SF retail store with a 700 SF, 5 chair barber shop and 18 parking spaces.					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Troop Store, AAFES	5. PROJECT NUMBER  71065
--------------------------------------------	--------------------------------

CURRENT SITUATION: Fort Benning is a major BRAC gaining installation with a 40% increase in active duty personnel. This project supports the Armor School moving from Fort Knox and consolidating with other maneuver schools on Fort Benning. Students assigned to this school are confined to the area where there are no AAFES facilities.

IMPACT IF NOT PROVIDED: Failure to construct this facility will degrade AAFES ability to provide high quality facilities and services to military members, their families, and other authorized patrons, and will result in loss of earnings and decreased funding for Army and Air Force Morale, Welfare, and Recreation (MWR) programs. Authorized customers will be forced to use facilities that are not adequate/appropriate for the proposed population. This will ultimately lead to customer dissatisfaction and low morale.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... JAN 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs \_\_\_\_\_ NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 93
  - (b) All Other Design Costs..... 74
  - (c) Total Design Cost..... 167
  - (d) Contract..... 93
  - (e) In-house..... 74
  
- (4) Construction Contract Award..... JAN 2010
  
- (5) Construction Start..... MAR 2010

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Benning, Georgia

4. PROJECT TITLE  Troop Store, AAFES	5. PROJECT NUMBER  71065
--------------------------------------------	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment	BCA-OP	0000	159
Info Sys - ISC		2011	7
		TOTAL	<u>166</u>

Installation Engineer: Craig Taylor  
Phone Number: 706-545-3155



FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Recommendation 10 - Operational Army (IGPBS)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	344.618	878.865	925.505	242.940	421.000	0.000	2,812.928
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.750	0.000	0.000	0.000	0.000	0.000	0.750
Operation & Maintenance	6.658	17.389	8.987	0.000	38.548	0.000	71.582
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.251	6.014	38.916	16.502	8.760	84.443
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>352.026</b>	<b>910.505</b>	<b>940.506</b>	<b>281.856</b>	<b>476.050</b>	<b>8.760</b>	<b>2,969.703</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>352.026</b>	<b>910.505</b>	<b>940.506</b>	<b>281.856</b>	<b>476.050</b>	<b>8.760</b>	<b>2,969.703</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	17.940	0.000	0.000	17.940
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>17.940</b>	<b>0.000</b>	<b>0.000</b>	<b>17.940</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>352.026</b>	<b>910.505</b>	<b>940.506</b>	<b>299.796</b>	<b>476.050</b>	<b>8.760</b>	<b>2,987.643</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	99.630	169.881	228.103	270.642	768.256
Military Personnel	0.000	0.000	24.467	38.072	65.749	96.044	224.332
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>124.097</b>	<b>207.953</b>	<b>293.852</b>	<b>366.686</b>	<b>992.588</b>

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Recommendation 10 - Operational Army (IGPBS)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	10.007	7.983	9.129	2.860	0.000	29.979
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>10.007</b>	<b>7.983</b>	<b>9.129</b>	<b>2.860</b>	<b>0.000</b>	<b>29.979</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	1.312	1.345	1.380	1.409	5.446
Enlisted Salary	0.000	0.000	1.383	1.419	1.455	1.486	5.743
Housing Allowance	0.000	0.000	28.850	27.122	28.000	28.626	112.598
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.050	1.077	1.105	1.129	4.361
Recapitalization	0.000	0.000	0.832	0.853	0.874	0.893	3.452
BOS	0.000	0.000	7.708	7.904	8.109	8.279	32.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>41.135</b>	<b>39.720</b>	<b>43.227</b>	<b>46.683</b>	<b>170.765</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>10.007</b>	<b>49.118</b>	<b>48.849</b>	<b>46.087</b>	<b>46.683</b>	<b>200.744</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	794	0	794
Net Military Manpower Position Changes (+/-)	0	0	(26)	0	0	0	(26)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>352.026</b>	<b>900.498</b>	<b>891.388</b>	<b>250.947</b>	<b>429.963</b>	<b>(37.923)</b>	<b>2,786.899</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Oklahoma, Kansas, Kentucky/Operational Army (IGPBS\*) - Commission Recommendation #10

\*Note: IGPBS has been changed to GDPR (Global Defense Posture Realignment)

**Realignment Package:**

**a. Realign Fort Bliss, TX,** by relocating air defense artillery units to Fort Sill, OK and relocating 1st Armored Division and various echelons above division units from Germany and Korea to Fort Bliss, TX.

**b. Realign Fort Sill, OK** by relocating an artillery (Fires) brigade to Fort Bliss, TX.

**c. Realign Fort Hood, TX,** by relocating maneuver battalions, a support battalion, and aviation units to Fort Bliss, TX.

**d. Realign Fort Riley, KS,** by inactivating various units, activating a Brigade Combat Team (BCT) and relocating 1st Infantry Division units and various echelons above division units from Germany and Korea to Fort Riley, KS.

**e. Realign Fort Campbell, KY,** by relocating an attack aviation battalion to Fort Riley, KS.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 1	2006	63658	\$152.618
Ft. Bliss, TX	Site Infrastructure, Incr 1	2006	63665	\$101.000
Ft. Bliss, TX	Digital Multipurpose Training Range	2006	63874	\$0.843
Ft. Riley, KS	Division Hq & Sustainment Brigade Hq, Incr 1	2006	63983	\$90.157
Subtotal for FY 2006				\$344.618

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 1	2007	63659	\$157.076
Ft. Bliss, TX	Live Fire Shoot House	2007	63876	\$2.380
Ft. Bliss, TX	Multipurpose Machine Gun Range	2007	63877	\$4.937
Ft. Bliss, TX	Live Fire Shoot House	2007	63878	\$2.320
Ft. Bliss, TX	Infantry Platoon Battle Course	2007	63884	\$7.510
Ft. Bliss, TX	Urban Assault Course	2007	63886	\$2.687
Ft. Bliss, TX	Demolition Range Complex	2007	63887	\$1.468
Ft. Bliss, TX	Combat Pistol Qualification Range	2007	63888	\$2.700
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 1	2007	63919	\$182.000
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 1	2007	63658	\$1.201
Ft. Bliss, TX	Site Infrastructure, Incr 1	2007	63665	\$1.701
Ft. Bliss, TX	Dental Clinic	2007	64136	\$13.530
Ft. Bliss, TX	Ammunition Supply Point	2007	64637	\$20.500
Ft. Bliss, TX	Central Wash Facility	2007	64638	\$12.000
Ft. Bliss, TX	Battle Command Training Center	2007	64816	\$23.300
Ft. Bliss, TX	Site Infrastructure, Incr 2	2007	64920	\$98.299
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 2	2007	65105	\$65.181
Ft. Riley, KS	Battle Command Training Center	2007	55296	\$24.808
Ft. Riley, KS	Runway Improvements	2007	59450	\$17.000
Ft. Riley, KS	Child Development Center-Whitside	2007	63745	\$6.628
Ft. Riley, KS	Combat Aviation Brigade Complex, Incr 1	2007	63981	\$147.600
Ft. Riley, KS	Division HQ & Sustainment Bde HQ, Incr 1	2007	63983	\$1.439
Ft. Riley, KS	Division HQ & Sustainment Bde HQ, Incr 2	2007	65663	\$82.600
Subtotal for FY 2007				\$878.865
Ft. Bliss, TX	Combined Arms Collective	2008	20141	\$24.600

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

	Training Facility			
Ft. Bliss, TX	Brigade Combat Team Complex #3 Incr 1	2008	63660	\$221.000
Ft. Bliss, TX	Digital Multipurpose Training Range	2008	63874	\$18.757
Ft. Bliss, TX	Urban Assault Course	2008	63875	\$2.652
Ft. Bliss, TX	Convoy Live Fire Training Range	2008	63881	\$4.900
Ft. Bliss, TX	Infantry Squad Battle Course	2008	63883	\$5.420
Ft. Bliss, TX	Health Clinic	2008	64138	\$42.000
Ft. Bliss, TX	Physical Fitness Facility	2008	64614	\$21.950
Ft. Bliss, TX	Youth Center Expansion	2008	64615	\$4.300
Ft. Bliss, TX	Site Infrastructure, BCT 3	2008	64763	\$55.000
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 2	2008	64785	\$204.000
Ft. Bliss, TX	Close Combat Tactical Trainer Facility	2008	65548	\$9.352
Ft. Bliss, TX	Brigade Combat Team Complex #2 Incr 2	2008	65669	\$39.924
Ft. Bliss, TX	Child Development Center	2008	64096	\$7.118
Ft. Bliss, TX	Youth Activity Center - Biggs	2008	64616	\$5.350
Ft. Riley, KS	Combat Aviation Brigade Complex, Incr 2	2008	65775	\$111.400
Ft. Riley, TX	Consolidated Health/Dental Clinic	2008	64088	\$16.482
Ft. Sill, OK	ADA Brigade Complex, Incr 1	2008	64723	\$131.300
	Subtotal for FY 2008			\$925.505
Ft. Bliss, TX	Community Infrastructure	2009	69221	\$32.000
Ft. Bliss, TX	Brigade Combat Team Complex #3 Incr 2	2009	65938	\$9.000
Ft. Sill, OK	ADA Brigade Complex Incr 2	2009	65816	\$4.700
Ft. Bliss, TX	Tactical Equipment Maintenance Facility 1	2009	67119	\$79.000
Ft. Bliss, TX	Information System Processing Center	2009	64619	\$7.000
Ft. Bliss, TX	Division Headquarters Building	2009	*69067	\$70.000
Ft. Bliss, TX	Commissary	2009	70814	\$21.240
Ft. Bliss, TX	Brigade Combat Team	2009	65938	\$20.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

	Complex #2, Incr 3			
Subtotal for FY 2009				\$242.940
Ft. Bliss, TX	Hospital Replacement, Ph 1	2010	64135	\$89.000
Ft. Bliss, TX	Combat Aviation Brigade Complex Incr 3	2010	65073	\$94.000
Ft. Bliss, TX	Brigade Combat Team Complex #3 Incr 3	2010	65939	\$110.000
Ft. Bliss, TX	Tactical Equipment Maintenance Facility 2	2010	67121	\$104.000
Ft. Bliss, TX	Hospital Add/Alt	2010	72865	\$24.000
Subtotal for FY 2010				\$421.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$2,812.928

\*PN 69067 Ft. Bliss, TX Division Headquarters Building is a new FY 2009 project. It was not submitted to Congress in previous Justification Data.

Conjunctively-Funded Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Conj Fund (\$M)</u>	<u>Source</u>
Ft. Bliss, TX	Hospital Replacement, Ph 1	2010	72481	\$86.975	DHP

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$71.582 million. The FY 2010 budget estimate is \$38.548 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$84.443 million. The FY 2010 budget estimate is \$16.502 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.750 million in FY 2006 for NEPA document preparation at Fort Bliss, Fort Riley, and Fort Sill. There is no FY 2010 Environmental requirement.

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1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Division Headquarters Complex		
5. PROGRAM ELEMENT 27998A	6. CATEGORY CODE 141	7. PROJECT NUMBER 69067	8. PROJECT COST (\$000) Auth Approp 70,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				48,856	
Division Headquarters	m2 (SF)	10,238 ( 110,200)	2,630	(26,931)	
Special Compartmented Informati	m2 (SF)	1,461 ( 15,730)	2,616	(3,822)	
Emergency Operations Center (EO	m2 (SF)	1,594 ( 17,160)	2,616	(4,170)	
IDS	LS	--	--	(468)	
SDD and EPAct05	LS	--	--	(1,275)	
Total from Continuation page				(12,190)	
<u>SUPPORTING FACILITIES</u>				11,947	
Electric Service	LS	--	--	(1,412)	
Water, Sewer, Gas	LS	--	--	(938)	
Paving, Walks, Curbs & Gutters	LS	--	--	(6,446)	
Storm Drainage	LS	--	--	(688)	
Site Imp( 1,777) Demo( )	LS	--	--	(1,777)	
Information Systems	LS	--	--	(482)	
Antiterrorism Measures	LS	--	--	(204)	
ESTIMATED CONTRACT COST				60,803	
CONTINGENCY (5.00%)				3,040	
SUBTOTAL				63,843	
SUPV, INSP & OVERHEAD (5.70%)				3,639	
DESIGN/BUILD - DESIGN COST				2,554	
TOTAL REQUEST				70,036	
TOTAL REQUEST (ROUNDED)				70,000	
INSTALLED EQT-OTHER APPROP				(2,663)	
10. Description of Proposed Construction This project replaces PN 64625 which was previously submitted in FY 2009 for \$25M. Construct a standard design 1st Armored Division Headquarters. Project includes an administrative area divided into specified security zones and operations area that includes special use space for a Sensitive Compartmented Information Facility (SCIF), Operations Center (OC), and Network Operations Center (NOC). Construction includes redundant mechanical and electrical systems with backup power for designated areas, secure organizational vehicle parking, antenna pad, loading/service areas, information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, site development, landscaping, Parade Ground, signage, and information systems,. Heating and air conditioning will be provided by self contained system. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be					

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Bliss, Texas

4. PROJECT TITLE  Division Headquarters Complex	5. PROJECT NUMBER  69067
-------------------------------------------------------	--------------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(3,128)
Building Information Systems	LS	--	--	(9,062)
			Total	12,190

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
provided. Supporting facilities cost are higher than normal due to lack of infrastructure in the area resulting in increased roads and utilities requirements. Air Conditioning (Estimated 2,715 kW/772 Tons).

11. REQ: 24,619 m2 ADQT: 5,711 m2 SUBSTD: NONE  
PROJECT: Construct a standard design 1st Armored Division Headquarters. (New Mission)

REQUIREMENT: This project is required to provide a Division Headquarters for the 1st Armored Division which is moving to Fort Bliss as part of the Base Realignment and Closure (BRAC).

CURRENT SITUATION: All existing adequate facilities are being fully utilized to support current operations as well as Army Modularity and Global Defense Posture Realignment (GDPR) initiatives. A review of facilities at Fort Bliss reveals there are no buildings available to support this initiative.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not be able to accommodate the Division Headquarters for the 1st Armored Division which is moving to Fort Bliss as part of BRAC.

ADDITIONAL: Supporting facilities cost are higher than normal due to lack of infrastructure in the area resulting in increased roads and utilities requirements. PN 69907 Community Facilities Infrastructure Ph 2 project which would provide infrastructure for this facility has not been added to the program. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders. CAT CODE 14182 was utilized as a CAT CODE for C2 Facilities (Div and above) has not yet been approved. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods



1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Bliss, Texas

4. PROJECT TITLE  Division Headquarters Complex	5. PROJECT NUMBER  69067
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ADDITIONAL: (CONTINUED)  
of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... SEP 2007
    - (b) Percent Complete As Of January 2008..... 5.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... MAY 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  
  - (2) Basis:
    - (a) Standard or Definitive Design: YES
    - (b) Where Most Recently Used:
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 1,930
    - (b) All Other Design Costs..... 1,737
    - (c) Total Design Cost..... 3,667
    - (d) Contract..... 1,930
    - (e) In-house..... 1,737
  
  - (4) Construction Contract Award..... MAY 2009
  
  - (5) Construction Start..... JUN 2009
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Division Headquarters Complex	5. PROJECT NUMBER 69067
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
1,000 KVA UPS	OPA	2010	600
1 Generator & ATS/BPIS	OPA	2010	750
1 Generator & ATS/BPIS	OPA	2010	750
Fire Extinguishers	OPA	2010	3
Info Sys - ISC	OPA	2010	560
		TOTAL	<u>2,663</u>

Installation Engineer: David Shafii  
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Bliss Texas				4. PROJECT TITLE Hospital Replacement		
5. PROGRAM ELEMENT		6. CATEGORY CODE 510	7. PROJECT NUMBER 64135		8. PROJECT COST (\$000) Auth Approp 89,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						135,194
Medical Center/Hospital		m2 (SF)	12,987 (	139,786)	6,641	(86,248)
Administrative Facility		m2 (SF)	2,601 (	28,000)	2,713	(7,056)
Access Control Facility		LS	--	--	--	(19,190)
Central Energy Plant		LS	--	--	--	(8,084)
Standby Generator		LS	--	--	--	(1,500)
Total from Continuation page						(13,116)
<u>SUPPORTING FACILITIES</u>						14,737
Electric Service		LS	--	--	--	(4,173)
Water, Sewer, Gas		LS	--	--	--	(2,079)
Steam And/Or Chilled Water Dist		LS	--	--	--	(195)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(3,034)
Storm Drainage		LS	--	--	--	(799)
Site Imp( 3,372) Demo( )		LS	--	--	--	(3,372)
Information Systems		LS	--	--	--	(78)
Antiterrorism Measures		LS	--	--	--	(141)
Other		LS	--	--	--	(866)
ESTIMATED CONTRACT COST						149,931
CONTINGENCY (5.00%)						7,497
SUBTOTAL						157,428
SUPV, INSP & OVERHEAD (5.70%)						8,973
CATEGORY E EQUIPMENT						9,574
TOTAL REQUEST						175,975
TOTAL REQUEST (ROUNDED)						175,975
INSTALLED EQT-OTHER APPROP						(120)
10. Description of Proposed Construction This project will be conjunctively funded with DoD Medical Project Number 72481. The Army's BCA appropriation for this project will be \$89M. Construct Hospital Replacement Phase I (new Women's/Infant's & Pediatric Center). Primary facilities include the medical center/hospital, access control point (ACP), central energy plant, standby generator, Intrusion Detection System (IDS) installation, Energy Monitoring and Control System (EMCS) connection and building information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Work will include fire protection, detection, and alarm systems, Evidence-Based Design (EBD) features, and antiterrorism (AT) measures. Supporting facilities include electric service; natural gas, water and sewer services; steam and chilled water distribution; fire protection; paving, walks, curbs and gutters; storm drainage; information systems; site improvements; and antiterrorism measures. Access for persons with disabilities will be provided. Comprehensive interior and furnishings related design services are required. Air Conditioning (Estimated 2,603 kW/740 Tons).						
11. REQ:		12,987 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct Hospital Replacement Phase I (Women's/Infant's & Pediatric						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Hospital Replacement	5. PROJECT NUMBER 64135
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EBD	LS	--	--	(4,967)
IDS Installation	LS	--	--	(12)
EMCS Connections	LS	--	--	(20)
SDD and EPAct05	LS	--	--	(7,451)
Building Information Systems	LS	--	--	(666)
			Total	13,116

PROJECT: (CONTINUED)

Center). (New Mission)

REQUIREMENT: This project is required by the Army's directive to Fort Bliss to support the increased population resulting from Combat Service/Combat Service Support (CS/CSS) and Brigade Combat Team (BCT) stationing actions in support of Army Base Realignment and Closure (BRAC) and Army Grow the Force (GTF) initiatives.

CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. This project provides essential health treatment facilities to support the stationing of CS/CSS and BCTs at Fort Bliss.

IMPACT IF NOT PROVIDED: If this project is not provided, increased troop population and dependent population resulting from Base Realignment and Closure (BRAC) and Army Grow the Force (GTF) stationing actions will not have adequate medical treatment services available.

ADDITIONAL: The administrative facility identified in the Primary Facilities will replace current temporary modular facilities. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... MAY 2007
- (b) Percent Complete As Of January 2009..... 35.00
- (c) Date 35% Designed..... JAN 2009
- (d) Date Design Complete..... OCT 2009
- (e) Parametric Cost Estimating Used to Develop Costs NO

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Hospital Replacement	5. PROJECT NUMBER 64135
------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	9,579
(b) All Other Design Costs.....	11,176
(c) Total Design Cost.....	20,755
(d) Contract.....	11,176
(e) In-house.....	9,579

(4) Construction Contract Award..... FEB 2010

(5) Construction Start..... MAY 2010

(6) Construction Completion..... MAY 2013

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	120
		TOTAL	120

Installation Engineer: David Shafii  
Phone Number: 915-568-5919



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Combat Aviation Brigade Complex, Incr 3		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 65073	8. PROJECT COST (\$000) Auth Approp 94,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					303,665
Brigade Headquarters	m2 (SF)	2,756 ( 29,661)		2,099	(5,784)
Battalion Headquarters	m2 (SF)	5,371 ( 57,814)		2,013	(10,811)
Organizational Classroom	m2 (SF)	955.97 ( 10,290)		2,080	(1,988)
Company Operations Facilities	m2 (SF)	25,983 ( 279,681)		1,485	(38,596)
Covered Hardstand	m2 (SF)	4,686 ( 50,445)		616.66	(2,890)
Total from Continuation page					(243,596)
<u>SUPPORTING FACILITIES</u>					112,673
Electric Service	LS	--		--	(25,681)
Water, Sewer, Gas	LS	--		--	(18,458)
Paving, Walks, Curbs & Gutters	LS	--		--	(25,476)
Storm Drainage	LS	--		--	(3,863)
Site Imp(24,779) Demo( 2,173)	LS	--		--	(26,952)
Information Systems	LS	--		--	(11,396)
Antiterrorism Measures	LS	--		--	(847)
ESTIMATED CONTRACT COST					416,338
CONTINGENCY (5.00%)					20,817
SUBTOTAL					437,155
SUPV, INSP & OVERHEAD (5.70%)					24,918
DESIGN/BUILD - DESIGN COST					17,486
TOTAL REQUEST					479,559
TOTAL REQUEST (ROUNDED)					480,000
INSTALLED EQT-OTHER APPROP					(3,110)
10. Description of Proposed Construction This project was originally submitted as a two increment project in FY2007 (PN63919, Increment 1 - \$92M and PN 64785, Increment 2 - \$90M) with a full authorization of \$182M. This project was changed to a four increment project in FY08 (PN 63919, Increment 1 - \$92M, PN 64785, Increment 2 - \$90M, PN 64786, increment 3 - \$92M, and PN 65073, Increment 4 - \$90M) with a full authorization request of \$364M. This project is now being submitted as a three increment project with a full authorization of \$480M (FY07 Increment 1 - \$182M, FY08 Increment 2 - \$204M and FY10 Increment 3 - \$94M. Construct a standard design Combat Aviation Brigade Complex. Primary facilities include brigade and battalion headquarters with classrooms, company operations facilities, vehicle maintenance shop, barracks, dining facility, aircraft maintenance hangar, airfield taxiways and rotary wing parking aprons, organizational vehicle parking and deployment equipment storage building. Work will include building information systems, intrusion detection systems, energy monitoring and control systems, fire/smoke detection and alarm systems and connection to the installation central systems. Fire suppression systems will be provided. Supporting facilities include electric service, water, sewer and gas, paving, walks, curbs and gutters, parking, storm drainage, site work and exterior information systems. Heating and air					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Combat Aviation Brigade Complex, Incr 3	5. PROJECT NUMBER 65073
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Barracks	m2 (SF)	31,520 ( 339,282)	1,776	(55,982)
Dining Facility	m2 (SF)	2,809 ( 30,233)	2,917	(8,193)
Vehicle Maintenance Shop	m2 (SF)	10,597 ( 114,062)	2,013	(21,330)
Organizational Vehicle Parking	m2 (SY)	130,933 ( 156,595)	91.58	(11,990)
Aircraft Maintenance Hanger	m2 (SF)	31,050 ( 334,220)	2,443	(75,868)
Administrative Facility	m2 (SF)	541.81 ( 5,832)	2,461	(1,333)
Aviation Unit Operations	m2 (SF)	3,158 ( 33,990)	2,032	(6,415)
Avionics Maintenance	m2 (SF)	320.52 ( 3,450)	2,791	(895)
Deployment Equipment Storage	m2 (SF)	3,219 ( 34,650)	919.45	(2,960)
Distribution CO Storage Fac.	m2 (SF)	743.22 ( 8,000)	936.04	(696)
Oil Storage Building	m2 (SF)	302.86 ( 3,260)	1,166	(353)
Hazardous Material Storage	m2 (SF)	302.86 ( 3,260)	1,166	(353)
Storage Shed, Covered	m2 (SF)	1,171 ( 12,600)	367.37	(430)
Open Storage Area	m2 (SY)	372.08 ( 445)	78.29	(29)
Rotary Wing Taxiway	m2 (SY)	29,264 ( 35,000)	100.19	(2,932)
Hangar Access Aprons	m2 (SY)	10,452 ( 12,500)	100.19	(1,047)
Airfield Aprons	m2 (SY)	319,587 ( 382,223)	100.19	(32,019)
Airfield Aprons, Shoulders	m2 (SY)	50,168 ( 60,000)	8.28	(415)
Aircraft Maintenance Apron	m2 (SY)	11,706 ( 14,000)	100.19	(1,173)
Aircraft Wash Aprons	m2 (SY)	5,294 ( 6,332)	100.19	(530)
Fuel Storage , Jet Fuel	L (GA)	2087715 ( 551,516)	1.14	(2,377)
Hot Refuel Facility	LS	--	--	(2,660)
IDS Installation	LS	--	--	(247)
EMCS Connections	LS	--	--	(689)
SDD and EPAct05	LS	--	--	(4,638)
Antiterrorism Measures	LS	--	--	(2,858)
Building Information Systems	LS	--	--	(5,184)
			Total	243,596

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
conditioning will be provided by self-contained systems. Access for individuals with disabilities will be provided. Antiterrorism measures include building setbacks and perimeter lighting. Demolish 21 Buildings (TOTAL 14,420 m2/155,221 SF). Air Conditioning (Estimated 2,286 kW/650 Tons).

11. REQ:	354,937 m2	ADQT:	61,876 m2	SUBSTD:	18,581 m2
PROJECT:	Construct part of a Combat Aviation Brigade (CAB) Complex. (Current Mission)				
REQUIREMENT:	This project is required to relocate a Combat Aviation Brigade (CAB) to Fort Bliss at Biggs Army Air Field (AAF).				



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Combat Aviation Brigade Complex, Incr 3	5. PROJECT NUMBER 65073
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CURRENT SITUATION: Adequate permanent facilities are not available to support this restationing action. All existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not be able to provide permanent facilities to accomplish the restationing of a Combat Aviation Brigade to Fort Bliss, TX. Soldiers will continue to be housed off-post in costly accommodations at varying distances from the cantonment. This situation will adversely impact the command and control of Soldiers and units, mastering of Mission Essential Task List Items and the morale and retention of highly motivated and highly trained Soldiers.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2007 (\$000)	FY2008 (\$000)	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$480,000	\$0	\$0	\$0
Authorization of Appropriation	\$182,000	\$204,000	\$0	\$94,000
Appropriation	\$182,000	\$204,000	\$0	\$94,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... DEC 2005
- (b) Percent Complete As Of January 2009..... 100.00
- (c) Date 35% Designed..... MAR 2007
- (d) Date Design Complete..... AUG 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Combat Aviation Brigade Complex, Incr 3	5. PROJECT NUMBER 65073
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (2) Basis:
  - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 10,080
  - (b) All Other Design Costs..... 9,072
  - (c) Total Design Cost..... 19,152
  - (d) Contract..... 10,080
  - (e) In-house..... 9,072
- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... MAY 2007
- (6) Construction Completion..... MAY 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment all	BCA-OP	2010	521
Info Sys - ISC	BCA-OP	2011	2,589
		TOTAL	3,110

Installation Engineer: David Shafii  
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Brigade Combat Team Complex #3, Incr 3		
5. PROGRAM ELEMENT		6. CATEGORY CODE 141	7. PROJECT NUMBER 65939	8. PROJECT COST (\$000) Auth Approp 110,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					258,713
BDE/BN Headquarters		m2 (SF)	12,039 ( 129,584)	2,063	(24,839)
Company Operations Facilities		m2 (SF)	36,193 ( 389,579)	1,592	(57,607)
Covered Hardstand		m2 (SF)	6,399 ( 68,883)	613.11	(3,924)
Barracks		m2 (SF)	48,016 ( 516,835)	1,886	(90,575)
Dining Facility		m2 (SF)	2,811 ( 30,257)	3,183	(8,948)
Total from Continuation page					(72,820)
<u>SUPPORTING FACILITIES</u>					36,048
Electric Service		LS	--	--	(2,673)
Water, Sewer, Gas		LS	--	--	(3,914)
Paving, Walks, Curbs & Gutters		LS	--	--	(7,980)
Storm Drainage		LS	--	--	(1,471)
Site Imp(19,356) Demo( )		LS	--	--	(19,356)
Information Systems		LS	--	--	(270)
Antiterrorism Measures		LS	--	--	(384)
ESTIMATED CONTRACT COST					294,761
CONTINGENCY (5.00%)					14,738
SUBTOTAL					309,499
SUPV, INSP & OVERHEAD (5.70%)					17,641
DESIGN/BUILD - DESIGN COST					12,380
TOTAL REQUEST					339,520
TOTAL REQUEST (ROUNDED)					340,000
INSTALLED EQT-OTHER APPROP					(2,922)
10. Description of Proposed Construction This project is incrementally funded. The full authorization for this project was originally requested in FY 2008 for \$285M. However the project was revised to accommodate changes in area cost factors, unit price changes and the addition of Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) requirements. The full authorization has been changed to \$340M. The first funding increment (PN 63660) of \$221M was appropriated in FY 2008. The second increment (PN 65938) of \$9M was appropriated in FY 2009. The third increment (PN 65939) of \$110M is requested. Construct a standard design Brigade Combat Team (BCT) complex. Primary facilities include Brigade/Battalion Headquarters Building, Company Operations Facilities, barracks, dining facility, vehicle maintenance shops, deployment storage building, covered hardstand, open storage, UAV maintenance facility, distribution CO storage and organizational vehicle parking. Project will include installation of Intrusion detection System (IDS), Building Information Sysyem and mass notification systems and connection to installation central systems. Project will provide for the connection of the Energy Monitoring and Control Systems (EMCS) and fire/smoke detection/enunciation and suppression systems to installation central systems. Supporting facilities include utilities; electric service; water, sewer, gas;					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE

Brigade Combat Team Complex #3, Incr 3

5. PROJECT NUMBER

65939

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vehicle Maintenance Shops	m2 (SF)	22,111 ( 238,000)	2,006	(44,363)
Deployment Storage Building	m2 (SF)	4,483 ( 48,250)	912.24	(4,089)
Open Storage	m2 (SY)	372.08 ( 445)	66.79	(25)
UAV Maintenance Facility	m2 (SF)	836.13 ( 9,000)	1,441	(1,205)
Distribution Company Storage	m2 (SF)	743.22 ( 8,000)	909.13	(676)
Organizational Vehicle Parking	m2 (SY)	164,346 ( 196,556)	66.54	(10,936)
IDS Installation	LS	--	--	(288)
EMCS Connections	LS	--	--	(694)
SDD and EAct05	LS	--	--	(4,396)
Antiterrorism Measures	LS	--	--	(2,604)
Building Information Systems	LS	--	--	(3,544)
			Total	72,820

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

paving, walks, curbs and gutters; parking; storm drainage; site improvements and landscaping. Heating will be provided by self-contained units. Access for individuals with disabilities will be provided. Antiterrorism (AT) protection measures include building setbacks and perimeter lighting. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 8,662 kW/2,463 Tons).

11. REQ: NA ADQT: NA SUBSTD: NA  
 PROJECT: Construct a standard design Brigade Combat Team Complex. (Current Mission)

REQUIREMENT: This project is required to support the relocation of a Heavy Brigade Combat Team (BCT) to Fort Bliss as directed by BRAC 2005.

CURRENT SITUATION: Adequate permanent facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not be able to provide adequate permanent facilities to accomplish the restationing of a Brigade Combat Team to Fort Bliss, TX. Soldiers will be housed off-post in costly accommodations at varying distances from the cantonment. This situation will adversely impact the command and control of Soldiers and units, the mastering of Mission Essential Task List items and the morale and retention of highly motivated and highly trained Soldiers.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Brigade Combat Team Complex #3, Incr 3	5. PROJECT NUMBER 65939
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ADDITIONAL: (CONTINUED)  
is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2008 (\$000)	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$285,000	\$82,000	\$0
Authorization of Appropriation	\$221,000	\$9,000	\$110,000
Appropriation	\$221,000	\$9,000	\$110,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>JUN 2006</u>
(b) Percent Complete As Of January 2009.....	<u>100.00</u>
(c) Date 35% Designed.....	<u>JAN 2009</u>
(d) Date Design Complete.....	<u>OCT 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: YES

(b) Where Most Recently Used:

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>10,940</u>
(b) All Other Design Costs.....	<u>1,930</u>
(c) Total Design Cost.....	<u>12,870</u>
(d) Contract.....	<u>10,296</u>
(e) In-house.....	<u>2,574</u>

(4) Construction Contract Award..... FEB 2008

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Brigade Combat Team Complex #3, Incr 3	5. PROJECT NUMBER 65939
------------------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (5) Construction Start..... MAY 2008
  - (6) Construction Completion..... MAY 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment All	OPA	2008	528
Info Sys - ISC	BCA-OP	2011	2,394
		TOTAL	<u>2,922</u>

Installation Engineer: David Shafii  
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Tactical Equipment Maintenance Facility 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 214	7. PROJECT NUMBER 67121	8. PROJECT COST (\$000) Auth Approp 104,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				82,285	
Vehicle Maintenance Shop	m2 (SF)	13,404 ( 144,275)	2,368	(31,741)	
Company Operations Facilities	m2 (SF)	16,710 ( 179,868)	1,819	(30,398)	
Covered Hardstand	m2 (SF)	6,399 ( 68,883)	554.34	(3,547)	
Barracks	m2 (SF)	3,543 ( 38,135)	2,282	(8,085)	
Deployment Equipment Storage	m2 (SF)	773.88 ( 8,330)	1,023	(791)	
Total from Continuation page				(7,723)	
<u>SUPPORTING FACILITIES</u>				7,614	
Electric Service	LS	--	--	(1,250)	
Water, Sewer, Gas	LS	--	--	(980)	
Paving, Walks, Curbs & Gutters	LS	--	--	(1,336)	
Storm Drainage	LS	--	--	(580)	
Site Imp( 2,950) Demo( )	LS	--	--	(2,950)	
Information Systems	LS	--	--	(258)	
Antiterrorism Measures	LS	--	--	(260)	
ESTIMATED CONTRACT COST				89,899	
CONTINGENCY (5.00%)				4,495	
SUBTOTAL				94,394	
SUPV, INSP & OVERHEAD (5.70%)				5,380	
DESIGN/BUILD - DESIGN COST				3,776	
TOTAL REQUEST				103,550	
TOTAL REQUEST (ROUNDED)				104,000	
INSTALLED EQT-OTHER APPROP				(741)	
10. Description of Proposed Construction Construct a standard design Tactical Equipment Maintenance Facility (TEMF). Project includes a Company Operations Building, Barracks, Vehicle Maintenance Shop, UAV Maintenance Storage Facility, Deployment Storage Building, Distribution Company Storage, Open Storage, Covered Hardstand, organizational vehicle parking, connection to a base wide utility monitoring and control system (UMCS), information systems, and installion of an intrusion detection system (IDS). Supporting facilities include utilities, electric service, fire protection and alarm systems, oil/water separators, waste products storage tanks, paving, walks, curbs and gutters, security fence and lighting, storm drainage, erosion control, landscaping and site improvements. Self-contained gas-fired units will provide heating. Evaporative cooling will be provided in administrative areas. Access for individuals with disabilities will not be required inasmuch as the facility will be used and operated solely by able-bodied personnel. Air Conditioning (Estimated 21 kW/6 Tons).					
11. REQ:	354,937 m2	ADQT:	61,876 m2	SUBSTD:	18,581 m2
PROJECT: Construct a standard design Tactical Equipment Maintenance Facility (TEMF). (Current Mission)					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Tactical Equipment Maintenance Facility 2	5. PROJECT NUMBER 67121
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Open Storage	m2 (SY)	372.08 ( 445)	70.32	(26)
UAV Maint./Storage Facility	m2 (SF)	836.13 ( 9,000)	1,432	(1,197)
Distribution Company Storage	m2 (SF)	743.22 ( 8,000)	947.23	(704)
Organizational Vehicle Parking	LS	--	--	(1,750)
IDS Installation	LS	--	--	(168)
UMCS Connections	LS	--	--	(368)
SDD and EAct05	LS	--	--	(1,451)
Antiterrorism Measures	LS	--	--	(1,065)
Building Information Systems	LS	--	--	(994)
			Total	7,723

REQUIREMENT: This project is required to support the relocation of a Brigade Combat Team (BCT) to Fort Bliss.

CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide permanent facilities to fully accomplish the restationing of a Brigade Combat Team to Fort Bliss, TX. Soldiers will continue to work on tactical equipment in inadequate, substandard, or non-existing facilities.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... APR 2008
- (b) Percent Complete As Of January 2009..... 15.00
- (c) Date 35% Designed..... MAR 2010
- (d) Date Design Complete..... MAY 2010
- (e) Parametric Cost Estimating Used to Develop Costs NO



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Bliss, Texas

4. PROJECT TITLE Tactical Equipment Maintenance Facility 2	5. PROJECT NUMBER 67121
---------------------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(f) Type of Design Contract: Design-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	1,896
(b) All Other Design Costs.....	1,138
(c) Total Design Cost.....	3,034
(d) Contract.....	1,896
(e) In-house.....	1,138

(4) Construction Contract Award..... DEC 2009

(5) Construction Start..... JAN 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment All	BCA-OP	2009	510
Info Sys - ISC	BCA-OP	2011	231
		TOTAL	741

Installation Engineer: David Shafii  
Phone Number: 915-568-6200



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Bliss Texas				4. PROJECT TITLE Hospital Add/Alt, WBAMC		
5. PROGRAM ELEMENT		6. CATEGORY CODE 510	7. PROJECT NUMBER 72865		8. PROJECT COST (\$000) Auth Approp 24,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						
Hospital Alteration		m2 (SF)	3,159 ( 34,003)		4,540	19,377 (14,342)
EBD		LS	--		--	(574)
Phasing		m2 (SF)	1,858 ( 20,000)		1,938	(3,600)
SDD and EPAct05		LS	--		--	(861)
<u>SUPPORTING FACILITIES</u>						
Electric Service		LS	--		--	1,421 (100)
Water, Sewer, Gas		LS	--		--	(140)
Steam And/Or Chilled Water Dist		LS	--		--	(100)
Other		LS	--		--	(1,081)
ESTIMATED CONTRACT COST						20,798
CONTINGENCY (5.00%)						1,040
SUBTOTAL						21,838
SUPV, INSP & OVERHEAD (5.70%)						1,245
CATEGORY E EQUIPMENT						1,310
TOTAL REQUEST						24,393
TOTAL REQUEST (ROUNDED)						24,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction BRAC Medical MILCON project. Construct alterations to William Beaumont Army Medical Center (WBAMC). Primary facilities include the alterations and building information systems. Operations and maintenance manuals and commissioning will be provided. Supporting facilities include electric service; water, sewer and gas; steam and chilled water distribution; and information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Comprehensive building and furnishings related interior design services is required. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 633 kW/180 Tons).						
11. REQ:		NA	ADQT:		NA	SUBSTD: NA
PROJECT: Construct alterations to William Beaumont Army Medical Center. (Current Mission)						
REQUIREMENT: This project is required to provide alterations to William Beaumont Army Medical Center (WBAMC) to support BRAC 2005 re-stationing actions at Fort Bliss. Due to the nature of this requirement there are no acceptable alternatives to this project. This project is required to provide sufficient inpatient health care capacity for the total eligible population of						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Bliss, Texas		
4. PROJECT TITLE  Hospital Add/Alt, WBAMC	5. PROJECT NUMBER  72865	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>assigned troops at Fort Bliss plus active duty family members. The project meets this demand through optimizing use of existing space, providing efficient functional layout, and appropriate use of modern technology to support clinical functions.</p> <p><u>CURRENT SITUATION:</u> William Beaumont Army Medical Center (WBAMC) was constructed in 1972 and is currently being operated as an 80 bed inpatient facility. In 1984 the Omar N. Bradley building was added with additional space of 200,000 GSF. In 1995, a 254,000 GSF Department of Veterans' Affairs Health Care Center was added. WBAMC has been well maintained through an aggressive preventive maintenance program and through continued investment in construction projects. Emphasis in healthcare has shifted from Inpatient to Ambulatory care. A large amount of what was originally inpatient space in WBAMC, is currently utilized for Outpatient and Administrative services. Outpatient care performed in Inpatient space is inefficient and inconvenient to patients. The Emergency Department and Radiology Department are constrained for space. This requires major renovations because of the technology and service provided for these services. There is insufficient space in WBAMC to support the increase in workload generated by the projected enrolled population of Active Duty and Active Duty Family Members. A review of the existing facilities at Fort Bliss indicates there are no buildings of opportunity available to support the increase in Inpatient workload. A separate project (Project Number: 64138) provides a new Outpatient medical clinic at Biggs Army Air Field, Fort Bliss, to absorb other outpatient services being relocated out of WBAMC's inpatient space.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, there will be insufficient direct patient medical care capacity at William Beaumont Army Medical Center (WBAMC) to support BRAC 2005 re-stationing actions. Military and civilian healthcare staff will have insufficient space to adequately treat the entire eligible population resulting from BRAC 2005 re-stationing actions. All medical care workload that exceeds capacity must be diverted to the local civilian health network. This may not be feasible, may not be economically advantageous to the DoD, and/or may not comply with current TRICARE beneficiary access standards.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.</p>		

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE

Hospital Add/Alt, WBAMC

5. PROJECT NUMBER

72865

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... JUL 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 1,310
  - (b) All Other Design Costs..... 1,628
  - (c) Total Design Cost..... 2,938
  - (d) Contract..... 1,628
  - (e) In-house..... 1,310
  
- (4) Construction Contract Award..... DEC 2009
  
- (5) Construction Start..... JAN 2010
  
- (6) Construction Completion..... JUN 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>	<u>(\$000)</u>
	None		

Installation Engineer: David Shafii

Phone Number: 915-568-6200



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 11 - RC Transformation in Alabama**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	27.169	44.200	0.000	56.430	0.000	127.799
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.203	0.000	0.145	0.000	0.000	0.000	0.348
Operation & Maintenance	0.000	0.000	0.000	1.327	0.665	4.239	6.231
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.243	0.538	0.165	0.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.203</b>	<b>27.169</b>	<b>44.345</b>	<b>1.570</b>	<b>57.633</b>	<b>4.404</b>	<b>135.324</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.203</b>	<b>27.169</b>	<b>44.345</b>	<b>1.570</b>	<b>57.633</b>	<b>4.404</b>	<b>135.324</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	2.283	0.000	0.000	2.283
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.283</b>	<b>0.000</b>	<b>0.000</b>	<b>2.283</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.203</b>	<b>27.169</b>	<b>44.345</b>	<b>3.853</b>	<b>57.633</b>	<b>4.404</b>	<b>137.607</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.628	1.868	2.745	3.363	8.603
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.060	0.397	0.745	0.887	2.089
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.688</b>	<b>2.265</b>	<b>3.490</b>	<b>4.249</b>	<b>10.692</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 11 - RC Transformation in Alabama**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.135	1.240	2.255	3.629
Enlisted Salary	0.000	0.000	0.000	1.153	9.596	17.184	27.932
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.780	1.404	1.434	3.619
Recapitalization	0.000	0.000	0.168	0.822	1.420	1.449	3.858
BOS	0.000	0.000	0.000	0.330	0.974	0.994	2.298
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.006	0.006
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.168</b>	<b>3.219</b>	<b>14.926</b>	<b>23.925</b>	<b>42.237</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.168</b>	<b>3.219</b>	<b>14.926</b>	<b>23.925</b>	<b>42.237</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(28)	(173)	0	(201)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.203</b>	<b>27.169</b>	<b>44.177</b>	<b>0.634</b>	<b>42.707</b>	<b>(19.521)</b>	<b>95.370</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/RC Transformation in Alabama  
- Commission Recommendation #11

**Closure/Realignment Package:**

**a. Realign Birmingham Armed Forces Reserve Center, Birmingham, AL,** by relocating Detachment 1, 450th Military Police Company into a new Armed Forces Reserve Center (AFRC) on or near Birmingham Air National Guard Base, Birmingham, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Graham, Fort Hanna and Fort Terhune, Birmingham, AL, if the state decides to relocate those National Guard units.

**b. Close the Wright United States Army Reserve Center, Mobile, AL,** and relocate units into a new Armed Forces Reserve Center in Mobile, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Ganey, and Fort Hardeman, Mobile, AL, if the state decides to relocate those National Guard units.

**c. Close the Faith Wing United States Army Reserve Center on Fort McClellan, AL,** and relocate units into a new Armed Forces Reserve Center on Pelham Range in Anniston, AL.

**d. Close the Finnell United States Army Reserve Center and the Area Maintenance Support Activity, Tuscaloosa, AL,** and the Vicksburg United States Army Reserve Center, Vicksburg, MS, and relocate units into a new Armed Forces Reserve Center and Area Maintenance Support Activity (AMSA) in Tuscaloosa, AL, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and AMSA shall have the capability to accommodate the 31st Chemical Brigade from the Northport Alabama Army National Guard Readiness Center and units from the Fort Powell-Shamblin Alabama Army National Guard Readiness Center, Tuscaloosa, AL, if the state decides to relocate those National Guard units.

**e. Close the Screws Army Reserve Center in Montgomery, AL; close the Cleveland Abbot Army Reserve Center, Tuskegee, AL;**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

close the Harry Gary, Jr. Army Reserve Center, in Enterprise, AL; close the Quarles-Flowers Army Reserve Center in Decatur, AL; close the Grady Anderson Army Reserve Center, Troy, AL; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Birmingham	Armed Forces Reserve Center	2007	64887	\$27.169
Subtotal for FY 2007				\$27.169
JFHQ Montgomery	Headquarters Building, Joint Forces	2008	64875	\$44.200
Subtotal for FY 2008				\$44.200
Birmingham	Armed Forces Reserve Center	2010	74549	\$10.000
Mobile	Armed Forces Reserve Center	2010	64886	\$20.430
Pelham Range	Armed Forces Reserve Center	2010	64848	\$8.000
Tuscaloosa	Armed Forces Reserve Center	2010	64741	\$18.000
Subtotal for FY 2010				\$56.430
TOTAL PROGRAM for FY 2006 - 2011				\$127.799

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.231 million. The FY 2010 budget estimate is \$0.665 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.946 million. The FY 2010 budget estimate is \$.538 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army has conducted environmental studies and NEPA prior to construction and movement, spending \$.203 million in FY 2006 and \$.145 million in FY 2008 for NEPA document preparation at the following locations:

- Environmental Assessments: Birmingham and Tuscaloosa.
- Environmental Baseline Surveys: Faithwing, Wright, Screws, Gary, Anderson, Decatur, Abbott, Vicksburg, and Finnell.
- Record of Environmental Consideration: Pelham, Mobile, and Montgomery.

There is no FY 2010 Environmental requirement.

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009		
3. INSTALLATION AND LOCATION AFRC Birmingham Alabama			4. PROJECT TITLE Armed Forces Reserve Center			
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 74549	8. PROJECT COST (\$000) Auth Approp 10,000			
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					8,430	
Armed Forces Reserve Center		m2 (SF)	4,231 ( 45,537)	1,581	(6,687)	
Organizational Unit Storage		m2 (SF)	672.62 ( 7,240)	871.87	(586)	
Organizational Parking		m2 (SY)	6,564 ( 7,850)	89.70	(589)	
Standby Generator Pad/Hook-up		LS	--	--	(70)	
EMCS Connections		LS	--	--	(135)	
Total from Continuation page					(363)	
<u>SUPPORTING FACILITIES</u>					853	
Electric Service		LS	--	--	(17)	
Water, Sewer, Gas		LS	--	--	(2)	
Paving, Walks, Curbs & Gutters		LS	--	--	(255)	
Site Imp( 475) Demo( )		LS	--	--	(475)	
Information Systems		LS	--	--	(104)	
ESTIMATED CONTRACT COST					9,283	
CONTINGENCY (5.00%)					464	
SUBTOTAL					9,747	
SUPV, INSP & OVERHEAD (3.00%)					292	
TOTAL REQUEST					10,039	
TOTAL REQUEST (ROUNDED)					10,000	
INSTALLED EQT-OTHER APPROP					(2,052)	
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC) . Primary facilities include construction of an AFRC training building, unheated storage building, organizational parking, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 921 kW/262 Tons) .						
11. REQ:		17,490 m2	ADQT:	NONE	SUBSTD:	19,538 m2
PROJECT: Construct an Armed Forced Reserve Center (AFRC) and Equipment Support Facility. (Current Mission)						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009																														
3. INSTALLATION AND LOCATION  AFRC Birmingham, Alabama																																
4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  74549																															
<p>9. COST ESTIMATES (CONTINUED)</p> <table border="1"> <thead> <tr> <th data-bbox="94 506 597 562">Item</th> <th data-bbox="597 506 824 562">UM (M/E)</th> <th data-bbox="824 506 1109 562">QUANTITY</th> <th data-bbox="1109 506 1230 562">Unit COST</th> <th data-bbox="1230 506 1385 562">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="5" data-bbox="94 596 1385 625"><u>PRIMARY FACILITY (CONTINUED)</u></td> </tr> <tr> <td data-bbox="94 625 597 655">SDD and EAct05</td> <td data-bbox="597 625 824 655">LS</td> <td data-bbox="824 625 1109 655">--</td> <td data-bbox="1109 625 1230 655">--</td> <td data-bbox="1230 625 1385 655">(132)</td> </tr> <tr> <td data-bbox="94 655 597 684">Antiterrorism Measures</td> <td data-bbox="597 655 824 684">LS</td> <td data-bbox="824 655 1109 684">--</td> <td data-bbox="1109 655 1230 684">--</td> <td data-bbox="1230 655 1385 684">(100)</td> </tr> <tr> <td data-bbox="94 684 597 714">Building Information Systems</td> <td data-bbox="597 684 824 714">LS</td> <td data-bbox="824 684 1109 714">--</td> <td data-bbox="1109 684 1230 714">--</td> <td data-bbox="1230 684 1385 714">(131)</td> </tr> <tr> <td colspan="3" data-bbox="1109 714 1230 743">Total</td> <td colspan="2" data-bbox="1230 714 1385 743">363</td> </tr> </tbody> </table> <p><u>REQUIREMENT:</u> This project is the second phase of implementation of the BRAC 2005 language and is required to provide adequate facilities to support the 200th Chemical Detachment and 20th Special Forces Group Support Company that were displaced by the demolition of the Fort Graham Readiness Center and accommodates the relocation of the equipment support area of Fort Hanna. This project will provide the required administrative, educational, logistics, and unheated storage areas to fully implement the BRAC proposal. The project will also provide adequate parking space for all military and privately owned vehicles.</p> <p><u>CURRENT SITUATION:</u> Realign Birmingham Armed Forces Reserve Center, Birmingham, AL, by relocating Detachment 1, 450th Military Police Company into a new Armed Forces Reserve Center (AFRC) on or near Birmingham Air National Guard Base, Birmingham, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Graham, Fort Hanna and Fort Terhune, Birmingham, AL, if the state decides to relocate those National Guard units.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.</p>			Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)	<u>PRIMARY FACILITY (CONTINUED)</u>					SDD and EAct05	LS	--	--	(132)	Antiterrorism Measures	LS	--	--	(100)	Building Information Systems	LS	--	--	(131)	Total			363	
Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)																												
<u>PRIMARY FACILITY (CONTINUED)</u>																																
SDD and EAct05	LS	--	--	(132)																												
Antiterrorism Measures	LS	--	--	(100)																												
Building Information Systems	LS	--	--	(131)																												
Total			363																													

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Birmingham, Alabama

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  74549
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... FEB 2009
    - (b) Percent Complete As Of January 2009..... .00
    - (c) Date 35% Designed..... JAN 2010
    - (d) Date Design Complete..... MAR 2010
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
  
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 549
    - (b) All Other Design Costs..... 275
    - (c) Total Design Cost..... 824
    - (d) Contract..... 549
    - (e) In-house..... 275
  
  - (4) Construction Contract Award..... MAR 2010
  
  - (5) Construction Start..... APR 2010
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Birmingham, Alabama

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 74549
-------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	BCA OP	2008	1,459
Information systems	BCA OP	2008	561
Info Sys - ISC	BCA-OP	2011	32
		TOTAL	<u>2,052</u>

Installation Engineer: William Johnston  
Phone Number: (703) 607-7954



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Mobile Alabama				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64886		8. PROJECT COST (\$000) Auth Approp 20,430	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						16,017
Armed Forces Reserve Center		m2 (SF)	8,437 ( 90,819)		1,607	(13,560)
Flammable Material Storage		m2 (SF)	23.23 ( 250)		1,263	(29)
Controlled Waste Storage		m2 (SF)	64.29 ( 692)		1,263	(81)
Organizational Vehicle Parking		LS	--		--	(354)
Standby Generator Pad w/Hook-up		LS	--		--	(110)
Total from Continuation page						(1,883)
<u>SUPPORTING FACILITIES</u>						2,692
Electric Service		LS	--		--	(109)
Water, Sewer, Gas		LS	--		--	(218)
Steam And/Or Chilled Water Dist		LS	--		--	(109)
Paving, Walks, Curbs & Gutters		LS	--		--	(730)
Storm Drainage		LS	--		--	(177)
Site Imp( 965) Demo( )		LS	--		--	(965)
Information Systems		LS	--		--	(261)
Antiterrorism Measures		LS	--		--	(123)
ESTIMATED CONTRACT COST						18,709
CONTINGENCY (5.00%)						935
SUBTOTAL						19,644
SUPV, INSP & OVERHEAD (4.00%)						786
TOTAL REQUEST						20,430
TOTAL REQUEST (ROUNDED)						20,430
INSTALLED EQT-OTHER APPROP						(1,774)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Project includes the center, an vehicle maintenance facility, flammable material storage, controlled waste storage and unit storage. Work will include standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), building information systems and antiterrorism measures. Outside supporting facilities include land clearing, general site improvements, extension of utilities to serve project, military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, and flagpole. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air Conditioning (Estimated 419 kWr/119 Tons).						
11. REQ:		8,437 m2	ADQT:	NONE	SUBSTD:	5,945 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
--------------------------	--------------------------------------------	------------------------

3. INSTALLATION AND LOCATION  
AFRC Mobile, Alabama

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64886
-------------------------------------------------	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Storage Facility	m2 (SF)	679.86 ( 7,318)	861.12	(585)
Loading Dock & Ramp	LS	--	--	(169)
Detached Building Sign	LS	--	--	(10)
Flag Pole	LS	--	--	(9)
EMCS Connections	LS	--	--	(282)
SDD and EPAct05	LS	--	--	(282)
Antiterrorism Measures	LS	--	--	(181)
Building Information Systems	LS	--	--	(365)
			Total	1,883

REQUIREMENT: This facility is required to house all elements of Co D 711 SC Bn, Signal Company; Co B 1st Bn 131st Avn; and USAR 375th CSSB; 7223rd IMSU(-); 7223rd Blood Donor Center; Tm 16, 213th LSO; 946th Medical Surgical Team, AMSA 151 (G), and Retention Cell. These units will have a combined required strength of 355 personnel. The center will provide the necessary administrative, training, assembly, library, learning center, vault, weapons simulator, physical fitness, and storage areas required to achieve proficiency in required training tasks. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately owned vehicles.

CURRENT SITUATION: Fort Ganey Readiness Center in Mobile was built in 1957. Fort Hardeman Readiness Center in Mobile was built in 1958. The facilities are inadequate to fully support the units due to the lack of parking, storage, administrative, kitchen and training areas. Both have been determined to be unfeasible for rehabilitation due to being land locked with no room for expansion or standoff distance. Both have a land reversion back to the City of Mobile. Co B 1st Bn 131st Avn will temporarily drill at the AASF#3 facility in Mobile; Co D 711 SC Bn will temporarily drill at Fort McCorkle. Fort McCorkle in Mobile was built in 1974 and will be demolished when the new AFRC is complete. Wright USARC has four units and two TDA, for a total of 218 personnel assigned to the facility.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for both the National Guard and Army Reserve units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Mobile, Alabama

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64886
-----------------------------------------------------	--------------------------------

ADDITIONAL: (CONTINUED)  
 this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	<u>MAR 2006</u>
(b) Percent Complete As Of January 2009.....	<u>35.00</u>
(c) Date 35% Designed.....	<u>JAN 2009</u>
(d) Date Design Complete.....	<u>OCT 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design:	NO
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	<u>980</u>
(b) All Other Design Costs.....	<u>785</u>
(c) Total Design Cost.....	<u>1,765</u>
(d) Contract.....	<u>980</u>
(e) In-house.....	<u>785</u>
(4) Construction Contract Award.....	<u>DEC 2009</u>
(5) Construction Start.....	<u>JAN 2010</u>
(6) Construction Completion.....	<u>MAR 2011</u>

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Mobile, Alabama

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64886
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment (Large)	OPA	2010	313
Furniture	OPA	2010	939
Physical Fitness Equipment	OMNG	2010	52
ESS(CIDS) AA&E Storage	OMNG	2010	83
Dehumidifier/Intercom	OMNG	2010	8
Information Systems	OPA	2010	522
		TOTAL	<u>1,917</u>

Installation Engineer: William A. "John" Johnston  
Phone Number: (703) 607-7954

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Anniston Alabama				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64848		8. PROJECT COST (\$000) Auth Approp 8,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,747
Army Reserve Center		m2 (SF)	2,855 (	30,726)	1,561	(4,455)
Organizational Storage		m2 (SF)	70.70 (	761)	871.87	(62)
Controlled Waste Storage		m2 (SF)	9.29 (	100)	1,313	(12)
Flammable Material Storehouse		m2 (SF)	9.29 (	100)	1,292	(12)
Facility Information Sign		LS	--		--	(10)
Total from Continuation page						(196)
<u>SUPPORTING FACILITIES</u>						2,495
Electric Service		LS	--		--	(389)
Water, Sewer, Gas		LS	--		--	(250)
Paving, Walks, Curbs & Gutters		LS	--		--	(554)
Storm Drainage		LS	--		--	(150)
Site Imp( 1,070) Demo( )		LS	--		--	(1,070)
Information Systems		LS	--		--	(73)
Antiterrorism Measures		LS	--		--	(9)
ESTIMATED CONTRACT COST						7,242
CONTINGENCY (5.00%)						362
SUBTOTAL						7,604
SUPV, INSP & OVERHEAD (5.70%)						433
TOTAL REQUEST						8,037
TOTAL REQUEST (ROUNDED)						8,000
INSTALLED EQT-OTHER APPROP						(156)
10. Description of Proposed Construction Construct a 300 member Army Reserve Center (ARC). Primary facilities will include Organazational Storage, Controlled Waste Storage and Flammable Material Storehouse storage buildings. Buildings will be of permanent construction with reinforced concrete foundations, concrete floor slabs, structural steel frames, masonry veneer walls, standing seam metal roof, HVAC systems, plumbing, mechanical systems, security systems, electrical systems, and building information systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Antiterrorism measures will be incorporatated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05features will be provided. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 197 kWr/56 Tons).						
11. REQ:		2,855 m2	ADQT:		NONE	SUBSTD: 3,505 m2
PROJECT: Construct an Armeey Reserve Center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Anniston, Alabama

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64848
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Flagpole	EA	2 --	8,680	(17)
SDD and EPAct05	LS	--	--	(80)
Antiterrorism Measures	LS	--	--	(9)
Building Information Systems	LS	--	--	(90)
			Total	196

REQUIREMENT: This project will provide a 150-member training facility with administrative, educational, assembly, library, learning center, vault, and physical fitness areas for Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for storage and adequate parking space for all military and privately-owned vehicles. The facility will be located on Federal land leased to the State Armory Commission.

CURRENT SITUATION: The US Army Reserve (USAR) units are currently housed in a 55 year old building known as Faith Wing US Army Reserve Center on Ft. McClellan, AL which is rated RED on the Installation Status Report (ISR). The 200th Chem Det is also currently stationed at Ft. Terhune in Birmingham, AL and will relocate to the new ARC on Pelham Range. This action will close Faith Wing Reserve Center on Ft. McClellan that was "orphaned" when a portion of Ft. McClellan in 1995 was "closed".

IMPACT IF NOT PROVIDED: If this project is not provided the Reserve Units will be forced to operate in current facilities that are not properly configured for the most effective training to complete mission requirements. This will have negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		01 MAY 2009

3. INSTALLATION AND LOCATION  
 AFRC Anniston, Alabama

4. PROJECT TITLE	5. PROJECT NUMBER
Armed Forces Reserve Center	64848

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... MAR 2007
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 380
  - (b) All Other Design Costs..... 304
  - (c) Total Design Cost..... 684
  - (d) Contract..... 380
  - (e) In-house..... 304
  
- (4) Construction Contract Award..... OCT 2009
  
- (5) Construction Start..... NOV 2009
  
- (6) Construction Completion..... MAY 2011





1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Tuscaloosa Alabama			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64741	8. PROJECT COST (\$000) Auth Approp 18,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					14,389
Land Acquisition		ha (AC)	3.64 ( 9)	167,174	(609)
Armed Forces Reserve Center		m2 (SF)	6,564 ( 70,654)	1,601	(10,512)
Vehicle Maintenance Shop		m2 (SF)	1,179 ( 12,686)	1,975	(2,328)
Organizational Unit Storage		m2 (SF)	113.06 ( 1,217)	909.58	(103)
Organizational Parking		m2 (SY)	4,049 ( 4,843)	41.86	(170)
Total from Continuation page					(667)
<u>SUPPORTING FACILITIES</u>					2,049
Electric Service		LS	--	--	(314)
Water, Sewer, Gas		LS	--	--	(419)
Paving, Walks, Curbs & Gutters		LS	--	--	(140)
Storm Drainage		LS	--	--	(107)
Site Imp( 898) Demo( )		LS	--	--	(898)
Information Systems		LS	--	--	(147)
Antiterrorism Measures		LS	--	--	(24)
ESTIMATED CONTRACT COST					16,438
CONTINGENCY (5.00%)					822
SUBTOTAL					17,260
SUPV, INSP & OVERHEAD (5.70%)					984
TOTAL REQUEST					18,244
TOTAL REQUEST (ROUNDED)					18,000
INSTALLED EQT-OTHER APPROP					(163)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (ARFC). Primary facilities include land acquisition, an AFRC training building, Organizational Maintenance Shop (OMS), Area Maintenance Support Activity (AMSA), Deployable Medical systems (DEPMEDS) training and storage area, unheated storage building, and organizational parking. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 404 kW/115 Tons).					
11. REQ: 4 ha ADQT: NONE SUBSTD: NONE					
PROJECT: Acquire land and construct an Armed Forces Reserve Center. (Current Mission)					
REQUIREMENT: This project will provide land and a 300-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for five Army Reserve units (one retention cell, one Area Support Maintenance					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Tuscaloosa, Alabama

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64741
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
DEPMEDS Training/Storage Area	m2 (SY)	4,047 ( 4,840)	17.94	(73)
SDD and EPAct05	LS	--	--	(242)
Antiterrorism Measures	LS	--	--	(121)
Building Information Systems	LS	--	--	(231)
			Total	667

REQUIREMENT: (CONTINUED)

Activity and two Hospital units, one Alabama National Guard unit (a Chemical Brigade). The maintenance shop will provide work bays and maintenance administrative support. The project will also provide storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 will close the Finnell Army Reserve Center (25,700 square feet) and the Area Maintenance Support Activity (8,098 square feet), Tuscaloosa, Alabama, and the Vicksburg Army Reserve Center (24,845 square feet), Vicksburg, Mississippi.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have negative training and retention effects on personnel assigned to these units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	OCT 2009
(e) Parametric Cost Estimating Used to Develop Costs	NO

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Tuscaloosa, Alabama

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64741
-----------------------------------------------------	--------------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
DEPMEDS Training/Storage Area	m2 (SY)	4,047 ( 4,840)	17.94	(73)
SDD and EPAct05	LS	--	--	(242)
Antiterrorism Measures	LS	--	--	(121)
Building Information Systems	LS	--	--	(231)
			Total	667

REQUIREMENT: (CONTINUED)

Activity and two Hospital units, one Alabama National Guard unit (a Chemical Brigade). The maintenance shop will provide work bays and maintenance administrative support. The project will also provide storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 will close the Finnell Army Reserve Center (25,700 square feet) and the Area Maintenance Support Activity (8,098 square feet), Tuscaloosa, Alabama, and the Vicksburg Army Reserve Center (24,845 square feet), Vicksburg, Mississippi.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have negative training and retention effects on personnel assigned to these units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... APR 2008
- (b) Percent Complete As Of January 2009..... 35.00
- (c) Date 35% Designed..... JAN 2009
- (d) Date Design Complete..... OCT 2009
- (e) Parametric Cost Estimating Used to Develop Costs \_\_\_\_\_ NO

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Tuscaloosa, Alabama

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64741
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	860
(b) All Other Design Costs.....	688
(c) Total Design Cost.....	1,548
(d) Contract.....	860
(e) In-house.....	688

(4) Construction Contract Award..... DEC 2009

(5) Construction Start..... JAN 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2010	544
Collateral Equip.	OMAR	2010	468
Info Sys - ISC	BCA-OP	2011	163
		TOTAL	1,175

Installation Engineer: MAJ San Nicolas  
Phone Number: 703 601-1939

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 12 - RC Transformation in Arizona**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	19.500	0.000	0.000	31.000	0.000	50.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.051	0.072	0.000	0.000	0.000	0.000	0.123
Operation & Maintenance	0.000	0.000	0.000	0.000	0.511	2.096	2.607
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.413	0.231	0.199	0.843
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.051</b>	<b>19.572</b>	<b>0.000</b>	<b>0.413</b>	<b>31.742</b>	<b>2.295</b>	<b>54.073</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.051</b>	<b>19.572</b>	<b>0.000</b>	<b>0.413</b>	<b>31.742</b>	<b>2.295</b>	<b>54.073</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.051</b>	<b>19.572</b>	<b>0.000</b>	<b>0.413</b>	<b>31.742</b>	<b>2.295</b>	<b>54.073</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.436	0.840	0.861	1.231	3.368
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.193	0.372	0.382	0.546	1.493
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.629</b>	<b>1.212</b>	<b>1.243</b>	<b>1.777</b>	<b>4.861</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 12 - RC Transformation in Arizona**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.828	1.691	2.519
Enlisted Salary	0.000	0.000	0.000	0.000	2.183	4.459	6.642
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.253	0.476	0.486	1.215
Recapitalization	0.000	0.000	0.278	0.304	0.292	0.299	1.174
BOS	0.000	0.000	0.194	0.464	0.713	0.729	2.100
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.451	0.926	0.950	0.970	3.296
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.923</b>	<b>1.947</b>	<b>5.442</b>	<b>8.634</b>	<b>16.946</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.923</b>	<b>1.947</b>	<b>5.442</b>	<b>8.634</b>	<b>16.946</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(60)	0	(60)
<b>Net Implementation Costs</b>	<b>0.051</b>	<b>19.572</b>	<b>(0.923)</b>	<b>(1.534)</b>	<b>26.300</b>	<b>(6.339)</b>	<b>37.127</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Arizona/RC Transformation in Arizona- Commission Recommendation #12

**Closure Package:**

**a. Close the United States Army Reserve Center, Allen Hall near Tucson, AZ,** and the Area Maintenance Support Activity 18 on Fort Huachuca, AZ by relocating all units from the closed facilities to an Armed Forces Reserve Center and maintenance facility on the Arizona Army National Guard Silverbell Army Heliport/Pinal Air Park in Marana, AZ, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate the 22 Arizona National Guard 860th MP Company and the 98th Troop Command from Papago Park Readiness Center if the state of Arizona decides to relocate those units.

**b. Close the Deer Valley United States Army Reserve Center (#2) in Phoenix** and relocate units to a new Armed Forces Reserve Center on the Arizona Army National Guard Buckeye Training Site. The new AFRC shall have the capability to accommodate units from the Army National Guard Phoenix Readiness Center if the state of Arizona decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Buckeye	Armed Forces Reserve Ctr	2007	64874	\$19.500
Subtotal for FY 2007				\$19.500
Marana (Silver Bell)	Armed Forces Reserve Ctr	2010	64905	\$31.000
Subtotal for FY 2010				\$31.000
TOTAL PROGRAM for FY 2006 - 2011				\$50.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.607 million. The FY 2010 budget estimate is \$.511 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.843 million. The FY 2010 budget estimate is \$.231 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.123 million in FY 2006 and 2007 for NEPA document preparation at the following locations:

- Environmental Assessments: Buckeye and Marana.
- Environmental Baseline Survey for Arizona RC.

There is no FY 2010 Environmental requirement.



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Marana Arizona				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64905		8. PROJECT COST (\$000) Auth Approp 31,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						26,379
Armed Forces Reserve Center		m2 (SF)	11,949 ( 128,614)		1,884	(22,507)
Flammable Material Storage		m2 (SF)	32.52 ( 350)		1,561	(51)
Controlled Waste Storage		m2 (SF)	46.45 ( 500)		1,561	(73)
Organizational Vehicle Parking		LS	--		--	(1,294)
Standby Generator Pad w/Hook-up		LS	--		--	(120)
Total from Continuation page						(2,334)
<u>SUPPORTING FACILITIES</u>						2,010
Electric Service		LS	--		--	(143)
Water, Sewer, Gas		LS	--		--	(110)
Steam And/Or Chilled Water Dist		LS	--		--	(150)
Paving, Walks, Curbs & Gutters		LS	--		--	(813)
Storm Drainage		LS	--		--	(80)
Site Imp( 617) Demo( )		LS	--		--	(617)
Information Systems		LS	--		--	(57)
Antiterrorism Measures		LS	--		--	(40)
ESTIMATED CONTRACT COST						28,389
CONTINGENCY (5.00%)						1,419
SUBTOTAL						29,808
SUPV, INSP & OVERHEAD (4.00%)						1,192
TOTAL REQUEST						31,000
TOTAL REQUEST (ROUNDED)						31,000
INSTALLED EQT-OTHER APPROP						(451)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities will include the reserve center, vehicle maintenance facility, flammable material storage, control waste storage and unit storage facility. Work will include standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), building information systems and antiterrorism measures. Supporting facilities include all site improvement work, fencing, paved parking, sidewalks, exterior fire protection, access roads, security lighting, flagpole, utility services, storm drainage and signage. Cost effective energy conserving features will be incorporated into design, including energy management control system, energy efficient lighting, automated building HVAC/lighting system controls, heating, ventilating and air conditioning. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas; berms, heavy landscaping, and bollards to prevent access. Air Conditioning (Estimated 672 kW/191 Tons).						
11. REQ:		11,756 m2	ADQT:	NONE	SUBSTD:	6,760 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Marana, Arizona

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64905
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Storage Facility	m2 (SF)	55.74 ( 600)	1,087	(61)
Loading/Unloading Docks & Ramp	LS	--	--	(130)
Vehicle Wash System	LS	--	--	(300)
Detached Facility Sign	LS	--	--	(5)
Flagpole	EA	1 --	10,000	(10)
EMCS Connections	LS	--	--	(135)
SDD and EPAct05	LS	--	--	(438)
Antiterrorism Measures	LS	--	--	(950)
Building Information Systems	LS	--	--	(305)
			Total	2,334

REQUIREMENT: This facility is required to house elements of the three USAR Transportation Units, a Quartermaster Unit, two Medical units; TDA USAR School; and OMS from Tucson and AMSA from Fort Huachuca. The AFRC will also provide a home Readiness Center for the AZARNG 860th MP Company and 198th Regional Support Group (RSG) personnel. The new AFRC complex will provide a Readiness Center space for the above assigned units and provide a vehicle and equipment maintenance building to replace existing facilities. These units have a required strength of 239 Guardsmen, and 476 USAR personnel. The AFRC complex will provide necessary assembly, library, learning center, vaults, weapons simulator, physical fitness, administrative, training and storage areas required to achieve proficiency in required training tasks. This facility will also provide a home readiness center for ARNG Military Police Company which does not have an The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The AZARNG 860th MP Company is a deployed unit with no designated readiness center and the 198th RSG is located in Phoenix in a joint use Armory that is short on space. These facilities are inadequate to fully support the assigned units due to lack of adequate administrative, parking, storage and training areas. The facility does not meet AT/FT requirements. The USAR is located in Allen Hall in Tucson, Arizona a facility utilized at 158% of capacity. This facility is over 50 years old and is rated amber on the ISR and the associated OMS is rated red and utilized at 163% of it capacity. Facility is inadequate to fully support the units due to the lack of adequate parking, storage and training areas. With the construction of a Joint AFRC the USAR will move 476 personnel and equipment to the new AFRC. The AMSA is collocated at Fort Huachuca approximately 45 miles from the other units. The construction of a new AMSA at Silver Bell will allow the elimination of the maintenance requirements located at Fort Huachcua and provide the ability to execute Home Station Solider Readiness Processing/Mobilization/Demobilization

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Marana, Arizona

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64905
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CURRENT SITUATION: (CONTINUED)  
(SRP/MOB/DMOB). Plans are to move all units to the new AFRC. The existing facilities and sites are not of the quality and design layout to support this unit on a long-term basis.  
IMPACT IF NOT PROVIDED: The AZARNG and USAR units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	MAR 2006
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	OCT 2009
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design:	NO
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	1,190
(b) All Other Design Costs.....	1,190
(c) Total Design Cost.....	2,380
(d) Contract.....	1,190
(e) In-house.....	1,190
(4) Construction Contract Award.....	JAN 2010
(5) Construction Start.....	MAR 2010

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Marana, Arizona

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64905
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	OMNG	2008	187
Furniture	OMNG	2008	546
Kitchen Equipment	OMAR	2008	160
Furniture	OMAR	2008	1,270
Collateral Equipment	OMAR	2008	1,088
Telcom	OMAR	2008	545
Info Sys - ISC	BCA-OP	2011	451
		TOTAL	<u>4,247</u>

Installation Engineer: William A. "John" Johnston  
Phone Number: (703) 607-7954

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 13 - RC Transformation in Arkansas**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	19,500	0,000	31,300	64,769	53,900	0,000	169,469
Family Housing - Construction	0,000	0,000	0,000	0,000	0,000	0,000	0,000
- Operations	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Environmental	0,242	0,059	0,427	0,000	0,000	0,000	0,728
Operation & Maintenance	0,000	0,061	1,881	3,153	3,953	3,978	13,026
Military Personnel - PCS	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,335	0,314	0,662	0,290	1,601
Homeowners Assistance Program	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Total One-Time Costs</b>	<b>19,742</b>	<b>0,120</b>	<b>33,943</b>	<b>68,236</b>	<b>58,515</b>	<b>4,268</b>	<b>184,824</b>
Estimated Land Revenues	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Budget Request</b>	<b>19,742</b>	<b>0,120</b>	<b>33,943</b>	<b>68,236</b>	<b>58,515</b>	<b>4,268</b>	<b>184,824</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Family Housing	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Environmental	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Operation & Maintenance	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Homeowners Assistance Program	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>19,742</b>	<b>0,120</b>	<b>33,943</b>	<b>68,236</b>	<b>58,515</b>	<b>4,268</b>	<b>184,824</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0,000	0,000	2,824	2,895	2,970	3,033	11,722
Military Personnel	0,000	0,000	0,090	0,093	0,095	0,097	0,375
Other	0,000	0,000	0,282	0,307	0,315	0,321	1,225
<b>Total Recurring Costs (memo non-add):</b>	<b>0,000</b>	<b>0,000</b>	<b>3,196</b>	<b>3,295</b>	<b>3,380</b>	<b>3,451</b>	<b>13,322</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 13 - RC Transformation in Arkansas**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.414	0.985	1.399
Enlisted Salary	0.000	0.000	0.000	0.000	2.456	4.365	6.821
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.784	1.922	2.450	2.498	8.653
Recapitalization	0.000	0.000	0.842	0.909	1.154	1.175	4.080
BOS	0.000	0.000	0.294	0.316	0.400	0.413	1.423
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>2.920</b>	<b>3.147</b>	<b>7.113</b>	<b>9.680</b>	<b>22.859</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>2.920</b>	<b>3.147</b>	<b>7.113</b>	<b>9.680</b>	<b>22.859</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(30)	(24)	(54)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>19.742</b>	<b>0.120</b>	<b>31.023</b>	<b>65.089</b>	<b>51.402</b>	<b>(5.412)</b>	<b>161.964</b>

## **BASE REALIGNMENT AND CLOSURE**

### **PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Arkansas/RC Transformation in Arkansas - Commission Recommendation #13

#### **Closure/Realignment Package:**

**a. Close the United States Army Reserve Center, Arkadelphia, AR,** and relocate units into a new Armed Forces Reserve Center in Arkadelphia if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the state of Arkansas decides to relocate those units.

**b. Close the United States Army Reserve Center, Camden, AR,** and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden, if the state decides to alter their facility.

**c. Close the United States Army Reserve Center, El Dorado, AR,** and re-locate units into a new Armed Forces Reserve Center in El Dorado if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, El Dorado if the state decides to relocate those National Guard units.

**d. Realign the Army Reserve Center, Darby, AR,** by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR, into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

**e. Close the Army Reserve Equipment Concentration Site (ECS), Barling, AR,** and relocate units to a new Joint Maintenance Facility on Fort Chaffee, AR. The new Joint Maintenance Facility shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard combined Support Maintenance Shop (CSMS) on Fort Chaffee if the state of Arkansas decides to relocate those units.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**f. Close the United States Army Reserve Center, Hot Springs, AR,** and the United States Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR, and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas Army National Guard units from the Arkansas Army National Guard Readiness Center in Hot Springs, AR, if the state of Arkansas decides to relocate those units.

**g. Close the United States Army Reserve Center, Jonesboro, AR,** and relocate units into a new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Jonesboro, AR, the Arkansas Army National Guard Readiness Center, Paragould, AR, and the Field Maintenance Site (FMS), Jonesboro if the state decides to relocate those National Guard units.

**h. Close the Pond United States Army Reserve Center, Fayetteville, AR,** and re-locate units into a new Armed Forces Reserve Center in Northwest Arkansas if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, AR, if the state of Arkansas decides to relocate those units.

**i. Close the Stone United States Army Reserve Center, Pine Bluff, AR,** and re-locate units into a new Armed Forces Reserve Center on Pine Bluff Arsenal, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Pine Bluff if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction:



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Chaffee	Armed Forces Reserve Ctr	2006	64899	\$19.500
Subtotal for FY 2006				\$19.500
Ft. Chaffee	Vehicle Maintenance Facility, Joint Forces	2008	64908	\$31.300
Subtotal for FY 2008				\$31.300
Arkadelphia	Armed Forces Reserve Ctr	2009	64527	\$13.969
NW Arkansas/ Fayetteville	Armed Forces Reserve Ctr	2009	64513	\$25.000
Jonesboro	Armed Forces Reserve Ctr	2009	64586	\$25.800
Subtotal for FY 2009				\$64.769
Camden	Armed Forces Reserve Ctr	2010	64856	\$9.800
El Dorado	Armed Forces Reserve Ctr	2010	64807	\$14.000
Hot Springs	Armed Forces Reserve Ctr	2010	64587	\$14.600
Pine Bluff	Armed Forces Reserve Ctr	2010	64455	\$15.500
Subtotal for FY 2010				\$53.900
TOTAL PROGRAM FOR FY 2006 - 2011				\$169.469

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$13.026 million. The FY 2010 budget estimate is \$3.953 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$1.601 million. The FY 2010 budget estimate is \$.662 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.728 million in FY 2006 through FY 2008 for NEPA document preparation at the following locations:

- a. Arkadelphia
  - Environmental Baseline Survey
  - Record of Environmental Consideration
  
- b. Barling
  - Environmental Condition of Property
  - Environmental Assessment
  
- c. Camden--Environmental Assessment
  
- d. El Dorado
  - Environmental Baseline Survey
  - Environmental Condition of Property
  - Environmental Assessment
  
- e. Fayetteville
  - Environmental Condition of Property
  - Environmental Assessment

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

f. Fort Chaffee--Environmental Assessment

g. Jonesboro: \$.024 million  
--Environmental Baseline Survey  
--Environmental Condition of Property  
--Environmental Assessment

h. Hot Springs  
--Environmental Baseline Survey  
--Environmental Condition of Property  
--Environmental Assessment

i. Malvern--Environmental Condition of Property

j. North West Arkansas  
--Environmental Baseline Survey  
--Environmental Assessment

k. Pine Bluff--Environmental Assessment.

There is no FY 2010 Environmental requirement.

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Camden Arkansas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64856		8. PROJECT COST (\$000) Auth Approp 9,800	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,242
Armed Forces Reserve Center		m2 (SF)	3,297 (	35,493)	1,588	(5,235)
Flammable Material Storage		m2 (SF)	9.29 (	100)	1,346	(13)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	1,346	(38)
Organizational Storage Facility		m2 (SF)	222.97 (	2,400)	914.92	(204)
Organizational Vehicle Parking		LS	--	--	--	(200)
Total from Continuation page						(552)
<u>SUPPORTING FACILITIES</u>						2,732
Electric Service		LS	--	--	--	(641)
Water, Sewer, Gas		LS	--	--	--	(305)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(772)
Storm Drainage		LS	--	--	--	(125)
Site Imp( 837) Demo( )		LS	--	--	--	(837)
Information Systems		LS	--	--	--	(28)
Antiterrorism Measures		LS	--	--	--	(24)
ESTIMATED CONTRACT COST						8,974
CONTINGENCY (5.00%)						449
SUBTOTAL						9,423
SUPV, INSP & OVERHEAD (4.00%)						377
TOTAL REQUEST						9,800
TOTAL REQUEST (ROUNDED)						9,800
INSTALLED EQT-OTHER APPROP						(17)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities will include the reserve center, a flammable materials storage, controlled waste storage, vehicle maintenace shop, organizational vehicle parking, standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), antiterrorism measures and building information systems. Supporting facilities will include, POV parking, sidewalks and access roads, storm drainage and site improvement. Accessibility for the disabled will be provided. Air Conditioning (Estimated 155 kW <sub>r</sub> /44 Tons).						
11. REQ:		3,949 m2	ADQT:		NONE	SUBSTD: 605 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						
REQUIREMENT: This project is required to facilitate the colocation of an ARARNG Infantry Company and a USAR Chemical Company creating a new, improved training facility. Consolidation of units will produce an economy of scale through more efficient utilization of training space. Incorporation of latest AT/FP requirements during design process will result in a facility with higher protective qualities than current structures. This project will provide a training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, barracks areas, and physical						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Camden, Arkansas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64856
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Standby Generator Pad w/Hook-up	LS	--	--	(90)
Loading/Unloading Docks & Ramps	LS	--	--	(70)
Detached Facility Sign	LS	--	--	(25)
Flagpole	LS	--	--	(7)
EMCS Connection	LS	--	--	(60)
SDD and EAct05	LS	--	--	(134)
Antiterrorism Measures	LS	--	--	(101)
Building Information Systems	LS	--	--	(65)
			Total	552

REQUIREMENT: (CONTINUED)

fitness areas. The facility will also provide workbays for maintenance of staged vehicles and parking for both GOV and POV vehicles.

CURRENT SITUATION: Currently these units are functioning in two lower value installations (in terms of the facilities condition, age, size, encroachment, and shortages in GOV & POV parking).

IMPACT IF NOT PROVIDED: The units' ability to meet readiness, recruiting and retention, and training objectives will continue to be adversely affected if personnel are not provided with modern and adequate facilities. Readiness for mobilization will be nearly impossible to maintain if the units are forced to continue using their present facilities.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	MAR 2006
(b) Percent Complete As Of January 2009.....	25.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	OCT 2009

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Camden, Arkansas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64856
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 472
- (b) All Other Design Costs..... 376
- (c) Total Design Cost..... 848
- (d) Contract..... 472
- (e) In-house..... 376

(4) Construction Contract Award..... DEC 2009

(5) Construction Start..... JAN 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	OMNG	2008	49
J-SIIDS	OPA	2008	17
Physical Fitness Equipment	OMNG	2008	10
Furniture	OMNG	2008	27
		TOTAL	<u>103</u>

Installation Engineer: William A. Johnston  
Phone Number: 703 607-7954





1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION El Dorado Arkansas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64807		8. PROJECT COST (\$000) Auth Approp 14,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,703
Land Acquisition		ha (AC)	3.64 (	9)	69,454	(253)
Armed Forces Reserve Center		m2 (SF)	5,229 (	56,289)	1,725	(9,021)
Vehicle Maintenance Shop		m2 (SF)	287.16 (	3,091)	2,453	(704)
Organizational Unit Storage		m2 (SF)	70.70 (	761)	1,046	(74)
Organizational Parking		m2 (SY)	4,385 (	5,245)	42.09	(185)
Total from Continuation page						(466)
<u>SUPPORTING FACILITIES</u>						1,891
Electric Service		LS	--	--	--	(256)
Water, Sewer, Gas		LS	--	--	--	(342)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(88)
Storm Drainage		LS	--	--	--	(85)
Site Imp( 1,034) Demo( )		LS	--	--	--	(1,034)
Information Systems		LS	--	--	--	(66)
Antiterrorism Measures		LS	--	--	--	(20)
ESTIMATED CONTRACT COST						12,594
CONTINGENCY (5.00%)						630
SUBTOTAL						13,224
SUPV, INSP & OVERHEAD (5.70%)						754
TOTAL REQUEST						13,978
TOTAL REQUEST (ROUNDED)						14,000
INSTALLED EQT-OTHER APPROP						(157)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition, an AFRC training building, an Organizational Maintenance Shop (OMS), an unheated storage building, and organizational parking. The buildings will be permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities will include paving, fencing, washrack with an oil/water separator, site improvements and extension of utilities to service the project. Connections will be provided to the fire detection and alarm system, and the building information system. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, guard rails, and bollards will be used to prevent access when standoff distance cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Air Conditioning (Estimated 594 kWr/169 Tons).						
11. REQ:		5,587 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Acquire land and construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
El Dorado, Arkansas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64807
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(214)
Antiterrorism Measures	LS	--	--	(107)
Building Information Systems	LS	--	--	(145)
			Total	466

REQUIREMENT: This project will provide land and a 200-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for four Army Reserve units and Arkansas Army National Guard unit. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 will close the El Dorado Readiness Center, Arkansas Army National Guard (ARARNG) and the El Dorado US Army Reserve Center (16,073 square feet), collocating the units into a new Armed Forces Reserve Center (AFRC) in the El Dorado area. Combines two separate facilities, both of which are more than 40 years old, into a single modern AFRC.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
El Dorado, Arkansas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64807
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... OCT 2009  
(e) Parametric Cost Estimating Used to Develop Costs NO  
(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 661  
(b) All Other Design Costs..... 529  
(c) Total Design Cost..... 1,190  
(d) Contract..... 661  
(e) In-house..... 529

(4) Construction Contract Award..... JAN 2010

(5) Construction Start..... MAR 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2008	971
Collateral Equipment	OMAR	2007	832
Info Sys - ISC	BCA-OP	2011	157
		TOTAL	<u>1,960</u>

Installation Engineer: MAJ San Nicolas  
Phone Number: 703 601-1939



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Hot Springs Arkansas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64587		8. PROJECT COST (\$000) Auth Approp 14,600	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						11,178
Land Acquisition		ha (AC)	4.05 (	10)	61,975	(251)
Armed Forces Reserve Center		m2 (SF)	4,986 (	53,664)	1,724	(8,596)
Vehicle Maintenance Shop		m2 (SF)	675.96 (	7,276)	2,277	(1,539)
Organizational Unit Storage		m2 (SF)	98.94 (	1,065)	1,006	(100)
Organizational Parking		m2 (SY)	5,794 (	6,930)	42.10	(244)
Total from Continuation page						(448)
<u>SUPPORTING FACILITIES</u>						1,913
Electric Service		LS	--	--	--	(260)
Water, Sewer, Gas		LS	--	--	--	(351)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(95)
Storm Drainage		LS	--	--	--	(90)
Site Imp( 1,032) Demo( )		LS	--	--	--	(1,032)
Information Systems		LS	--	--	--	(66)
Antiterrorism Measures		LS	--	--	--	(19)
ESTIMATED CONTRACT COST						13,091
CONTINGENCY (5.00%)						655
SUBTOTAL						13,746
SUPV, INSP & OVERHEAD (5.70%)						784
TOTAL REQUEST						14,530
TOTAL REQUEST (ROUNDED)						14,600
INSTALLED EQT-OTHER APPROP						(156)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition, an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Air Conditioning (Estimated 521 kW/148 Tons).						
11. REQ:		5,760 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Acquire land and construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Hot Springs, Arkansas

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64587
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(216)
Antiterrorism Measures	LS	--	--	(108)
Building Information Systems	LS	--	--	(124)
			Total	448

REQUIREMENT: This project will provide land and a 150-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for four Army Reserve units and one Arkansas Army National Guard unit. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 will close the United States Army Reserve Center, Hot Springs, Arkansas (29,256 square feet) and the United States Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR (4,320 square feet) and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas Army National Guard units from the Arkansas Army National Guard Readiness Center in Hot Springs, AR if the State of Arkansas decides to relocate those units. Mobilization is enhanced thru collocation of units for mutual support and the new AFRC will facilitate the conduct of Home Station Soldier Readiness processing/Mobilization/ Demobilization activities.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Hot Springs, Arkansas

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64587
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... APR 2008
    - (b) Percent Complete As Of January 2009..... 35.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... OCT 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
  
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 687
    - (b) All Other Design Costs..... 550
    - (c) Total Design Cost..... 1,237
    - (d) Contract..... 687
    - (e) In-house..... 550
  
  - (4) Construction Contract Award..... JAN 2010
  
  - (5) Construction Start..... FEB 2010
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Hot Springs, Arkansas

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64587
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2008	1,051
Collateral Equip.	OMAR	2007	902
Info Sys - ISC	BCA-OP	2011	156
		TOTAL	<u>2,109</u>

Installation Engineer: MAJ San Nicolas  
Phone Number: 703 601-1939



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Pine Bluff Arkansas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64455		8. PROJECT COST (\$000) Auth Approp 15,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,862
Armed Forces Reserve Center		m2 (SF)	5,222 (	56,205)	1,651	(8,622)
Vehicle Maintenance Shop		m2 (SF)	589.01 (	6,340)	2,227	(1,312)
Organizational Unit Storage		m2 (SF)	42.55 (	458)	1,053	(45)
Organizational Parking		m2 (SY)	12,157 (	14,540)	31.48	(383)
SDD and EPAct05		LS	--	--	--	(216)
Total from Continuation page						(284)
<u>SUPPORTING FACILITIES</u>						3,027
Electric Service		LS	--	--	--	(234)
Water, Sewer, Gas		LS	--	--	--	(322)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(127)
Storm Drainage		LS	--	--	--	(68)
Site Imp( 2,164) Demo( )		LS	--	--	--	(2,164)
Information Systems		LS	--	--	--	(92)
Antiterrorism Measures		LS	--	--	--	(20)
ESTIMATED CONTRACT COST						13,889
CONTINGENCY (5.00%)						694
SUBTOTAL						14,583
SUPV, INSP & OVERHEAD (5.70%)						831
TOTAL REQUEST						15,414
TOTAL REQUEST (ROUNDED)						15,500
INSTALLED EQT-OTHER APPROP						(162)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking on ten acres of land. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 710 kW <sub>r</sub> /202 Tons).						
11. REQ:		5,853 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)						
REQUIREMENT: This project will provide 10 acres of Government land and a 200-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, barracks areas, and						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Pine Bluff, Arkansas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64455
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(108)
Building Information Systems	LS	--	--	(176)
			Total	284

REQUIREMENT: (CONTINUED)

physical fitness areas for four Army Reserve units (one Retention cell, one Engineer Platoon, and two Engineer sections) and two Army National Guard units (one Signal Company and one Signal detachment). The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Close the Stone United States Army Reserve Center, Pine Bluff, AR (18,300 square feet) and re-locate units into a new AFRC on Pine Bluff Arsenal, AR. The new AFRC shall accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Pine Bluff, AR. Consolidates two over-utilized facilities into one new facility and moves units inside the fence of the Pine Bluff Arsenal.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... APR 2008
- (b) Percent Complete As Of January 2009..... 35.00
- (c) Date 35% Designed..... JAN 2009

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Pine Bluff, Arkansas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64455
-------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... OCT 2009  
(e) Parametric Cost Estimating Used to Develop Costs NO  
(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 729  
(b) All Other Design Costs..... 583  
(c) Total Design Cost..... 1,312  
(d) Contract..... 729  
(e) In-house..... 583

(4) Construction Contract Award..... JAN 2010

(5) Construction Start..... FEB 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2008	1,067
Collateral Equip	OMAR	2007	915
Info Sys - ISC	BCA-OP	2011	162
		TOTAL	<u>2,144</u>

Installation Engineer: Mr. Sugimura  
Phone Number: 703 601-1936



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 14 - RC Transformation in California**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	149.418	0.000	0.000	0.000	0.000	149.418
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.247	0.000	0.000	0.000	0.000	0.000	0.247
Operation & Maintenance	0.000	0.637	2.427	0.030	8.720	0.000	11.814
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.521	0.223	0.000	0.744
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.247</b>	<b>150.055</b>	<b>2.427</b>	<b>0.551</b>	<b>8.943</b>	<b>0.000</b>	<b>162.223</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.247</b>	<b>150.055</b>	<b>2.427</b>	<b>0.551</b>	<b>8.943</b>	<b>0.000</b>	<b>162.223</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.950	0.000	0.000	0.950
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.950</b>	<b>0.000</b>	<b>0.000</b>	<b>0.950</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.247</b>	<b>150.055</b>	<b>2.427</b>	<b>1.501</b>	<b>8.943</b>	<b>0.000</b>	<b>163.173</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	2.114	2.168	2.224	2.270	8.776
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.212	1.243	1.276	1.302	5.033
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>3.326</b>	<b>3.411</b>	<b>3.500</b>	<b>3.572</b>	<b>13.809</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 14 - RC Transformation in California**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.135	0.690	1.128	1.953
Enlisted Salary	0.000	0.000	0.000	0.044	3.093	6.223	9.360
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.748	1.793	1.840	1.878	7.259
Recapitalization	0.000	0.000	0.806	0.828	0.849	0.866	3.349
BOS	0.000	0.000	1.614	1.653	1.697	1.733	6.697
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	1.997	2.047	2.100	2.144	8.288
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>6.165</b>	<b>6.500</b>	<b>10.269</b>	<b>13.972</b>	<b>36.906</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>6.165</b>	<b>6.500</b>	<b>10.269</b>	<b>13.972</b>	<b>36.906</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(3)	(72)	0	(75)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.247</b>	<b>150.055</b>	<b>(3.738)</b>	<b>(4.999)</b>	<b>(1.326)</b>	<b>(13.972)</b>	<b>126.267</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/RC Transformation in California - Commission Recommendation #14

**Closure Package:**

a. Close the United States Army Reserve Center, Moffett Field, CA, the George Richey United States Army Reserve Center, San Jose, CA, and the Jones Hall United States Army Reserve Center, Mountain View, CA, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Sunnyvale, San Lorenzo, Redwood City, and the Organizational Maintenance Shop, San Jose, if the state decides to relocate those National Guard units.

b. Close the Desiderio United States Army Reserve Center, Pasadena, CA, the Schroeder Hall United States Army Reserve Center, Long Beach, CA, the Hazard Park United States Army Reserve Center, Los Angeles, CA, and relocate units to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Bell, and Montebello, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bell	Armed Forces Reserve Ctr	2007	64470	\$66.698
Moffett Field	Armed Forces Reserve Ctr	2007	64591	\$82.720
Subtotal for FY 2007				\$149.418
TOTAL PROGRAM FOR FY 2006 - 2011				\$149.418

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$11.814 million. The FY 2010 budget estimate is \$8.720 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.744 million. The FY 2010 budget estimate is \$.223 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.247 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

- a. Jones Hall--Environmental Condition of Property
- b. Richey Hall--Environmental Condition of Property
- c. Moffett Field  
--Environmental Condition of Property  
--Environmental Assessment
- d. Schroeder Hall--Environmental Condition of Property
- e. Hazard Park--Environmental Condition of Property
- f. Desiderio--Environmental Condition of Property
- g. Bell--Environmental Assessment

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 15 - RC Transformation in Connecticut**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	85.000	37.000	0.000	122.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.222	0.000	0.105	1.000	0.000	0.209	1.536
Operation & Maintenance	0.000	0.000	0.000	1.989	4.835	0.000	6.824
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.259	0.315	0.000	0.574
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.222</b>	<b>0.000</b>	<b>0.105</b>	<b>88.248</b>	<b>42.150</b>	<b>0.209</b>	<b>130.934</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.222</b>	<b>0.000</b>	<b>0.105</b>	<b>88.248</b>	<b>42.150</b>	<b>0.209</b>	<b>130.934</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.222</b>	<b>0.000</b>	<b>0.105</b>	<b>88.248</b>	<b>42.150</b>	<b>0.209</b>	<b>130.934</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	3.140	3.220	3.304	3.525	13.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.880	0.903	0.926	0.989	3.698
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>4.021</b>	<b>4.123</b>	<b>4.230</b>	<b>4.514</b>	<b>16.888</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 15 - RC Transformation in Connecticut**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.327	0.000	0.000	0.000	0.327
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.539	0.552	0.705	1.796
Enlisted Salary	0.000	0.000	0.000	2.039	2.092	3.251	7.382
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.673	1.303	1.340	1.604	4.919
Recapitalization	0.000	0.000	0.410	0.690	0.709	0.723	2.532
BOS	0.000	0.000	0.098	0.875	0.899	0.983	2.856
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.045	1.985	2.037	2.080	6.147
Miscellaneous	0.000	0.000	0.110	0.102	0.105	0.107	0.424
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.336</b>	<b>8.471</b>	<b>8.696</b>	<b>10.706</b>	<b>29.209</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.663</b>	<b>8.471</b>	<b>8.696</b>	<b>10.706</b>	<b>29.536</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(12)	0	(4)	(16)
Net Military Manpower Position Changes (+/-)	0	0	0	(27)	0	(13)	(40)
<b>Net Implementation Costs</b>	<b>0.222</b>	<b>0.000</b>	<b>(1.558)</b>	<b>79.777</b>	<b>33.454</b>	<b>(10.497)</b>	<b>101.398</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Connecticut/RC Transformation in Connecticut - Commission Recommendation #15

**Closure Package:**

a. **Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovoy US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT,** and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT, if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, Norwalk and New Haven, CT, if the state decides to relocate those National Guard units.

b. **Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT,** and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction:

<b><u>Location</u></b>	<b><u>Project Title</u></b>	<b><u>FY</u></b>	<b><u>PN</u></b>	<b><u>Amount (\$M)</u></b>
Newtown, CT	Armed Forces Reserve Center	2009	64846	\$45.000
Middletown, CT	Armed Forces Reserve Center, Incr 1	2009	64829	\$40.000
Subtotal for FY 2009:				\$85.000
Middletown, CT	Armed Forces Reserve Center, Inc 2	2010	72551	\$37.000
Subtotal for FY 2010:				\$37.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$122.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.824 million. The FY 2010 budget estimate is \$4.835 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.574 million. The FY 2010 budget estimate is \$.315 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities, and other miscellaneous items.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.327

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

million in FY 2006 through FY 2008 and cost estimate is \$1.000 million in FY 2009 for NEPA document preparation at sites listed below. Total one-time costs are \$1.536 million. There is no FY 2010 requirement.

- a. 1LT John S. Turner
  - Environmental Condition of Property
  - Environmental Assessment
  
- b. Middletown
  - Environmental Condition of Property
  - Environmental Baseline Survey
  - Environmental Assessment
  
- c. AMSA 69
  - Environmental Condition of Property
  - Environmental Assessment
  
- d. Paul J. Sutcovey
  - Environmental Condition of Property
  - Environmental Assessment
  
- e. Newtown--Environmental Assessment
  
- f. New Haven--Environmental Assessment.

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Middletown Connecticut			4. PROJECT TITLE Armed Forces Reserve Center Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 72551	8. PROJECT COST (\$000) Auth Approp 37,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				57,418	
Land Purchase	ha (AC)	12.55 ( 31)	172,908	(2,170)	
Armed Forces Reserve Center	m2 (SF)	17,320 ( 186,431)	2,116	(36,641)	
Vehicle Maintenance Shop	m2 (SF)	5,221 ( 56,201)	2,251	(11,752)	
Organizational Unit Storage	m2 (SF)	2,944 ( 31,686)	996.74	(2,934)	
Organizational Vehicle Parking	m2 (SY)	37,230 ( 44,527)	46.05	(1,714)	
Total from Continuation page				(2,207)	
<u>SUPPORTING FACILITIES</u>				9,518	
Electric Service	LS	--	--	(510)	
Water, Sewer, Gas	LS	--	--	(680)	
Paving, Walks, Curbs & Gutters	LS	--	--	(752)	
Storm Drainage	LS	--	--	(170)	
Site Imp( 7,101) Demo( )	LS	--	--	(7,101)	
Information Systems	LS	--	--	(207)	
Antiterrorism Measures	LS	--	--	(98)	
ESTIMATED CONTRACT COST				66,936	
CONTINGENCY (5.00%)				3,347	
SUBTOTAL				70,283	
SUPV, INSP & OVERHEAD (5.70%)				4,006	
DESIGN/BUILD - DESIGN COST				2,811	
TOTAL REQUEST				77,100	
TOTAL REQUEST (ROUNDED)				77,000	
INSTALLED EQT-OTHER APPROP				(172)	
10. Description of Proposed Construction This project was originally submitted as a stand alone project in FY09 (PN 64829 - \$68M). It has been converted to an incrementally funded project. PN 64829 will be treated as Increment 1 and funded at \$40M. Increment 2 (PN 72551 - \$37M) is submitted in FY10. The new authorization request for this project is \$9M (total \$77M). Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, Organizational Classroom, Vehicle Maintenance Shop, Deployment Equipment Storage Building, organizational parking and land acquisition. Work will include installation of an Intrusion Detection System (IDS), connection to Energy Monitoring and Control System (EMCS), Building Information System Fire/Smoke Detection and Alarm System and connection to central systems. Fire suppression system will be provided. Building antiterrorism measures will include internal sway bracing, blast resistant windows and exterior door glass and mass notification system. Supporting facilities include connections to all required utilities, access roads, POV parking, walks, curbs and gutters, wash rack, fencing, exterior security and area lighting, site work and landscaping. Exterior antiterrorism measures will include building orientation and stand-off distances, berming, landscape masking, access/vehicle control, fencing, security lighting, bollards and planters. Heating and air					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Middletown, Connecticut

4. PROJECT TITLE Armed Forces Reserve Center Incr 2	5. PROJECT NUMBER 72551
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(47)
EMCS Connections	LS	--	--	(160)
SDD and EPAct05	LS	--	--	(1,069)
Antiterrorism Measures	LS	--	--	(535)
Building Information Systems	LS	--	--	(396)
			Total	2,207

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
conditioning will be provided by self-contained units. Access for individuals with disabilities will be provided in public areas. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,213 kW/345 Tons).

11. REQ: 25,485 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct an Armed Forces Reserve Center (Current Mission).  
REQUIREMENT: This project is required to provide a new Armed Forces Reserve Center so as to permit the closure of the Middletown, CT US Army Reserve Center/Organization Maintenance Shop (USARC/OMS), the New Haven, CT USARC/OMS, the USAR Area Maintenance Support Activity #69, the CT Army National Guard (CTARNG) Readiness Centers at Putnam, Manchester, New Britain and the CTARNG facility at Newington, CT, as directed by BRAC 05.  
CURRENT SITUATION: The existing United States Army Reserve (USAR) and Connecticut Army National Guard (CTARNG) facilities are between 22 and 80 years of age. The Middletown USARC (14,352 square feet) is located on 23.7 acres. AMSA 69 (17,041 square feet) is located on 2.6 acres. The SGT George D. Libby USARC (37,598 square feet) is located on 7.2 acres. All require significant renovation and expansion in order to meet minimum standards for their respective units. Few of the facilities have the possibility to be expanded due to the urban locations they are located in. Both the USAR and the CTARNG maintenance facilities are antiquated and will be difficult, if not impossible, to modify in order to meet the requirements for maintaining modern military equipment.  
IMPACT IF NOT PROVIDED: If this project is not provided, the affected USARC's/OMS/AMSA and the CTARNG Readiness Centers/facility will not be closed, as directed by BRAC 05.  
ADDITIONAL: This project was coordinated with the 94th Regional Readiness Command Physical Security Plan and all required physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project.

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Middletown, Connecticut

4. PROJECT TITLE  Armed Forces Reserve Center Incr 2	5. PROJECT NUMBER  72551
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ADDITIONAL: (CONTINUED)

This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$68,000	\$9,000
Authorization of Appropriation	\$40,000	\$37,000
Appropriation	\$40,000	\$37,000

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... SEP 2007
    - (b) Percent Complete As Of January 2009..... 100.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... OCT 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 962
    - (b) All Other Design Costs..... 802
    - (c) Total Design Cost..... 1,764
    - (d) Contract..... 962
    - (e) In-house..... 802
  - (4) Construction Contract Award..... DEC 2008
  - (5) Construction Start..... DEC 2008

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Middletown, Connecticut

4. PROJECT TITLE Armed Forces Reserve Center Incr 2	5. PROJECT NUMBER 72551
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	172
		TOTAL	<u>172</u>

Installation Engineer: MAJ San Nicolas  
Phone Number: 703-601-1939

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 16 - RC Transformation in Delaware**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	26.000	0.000	0.000	26.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.106	0.000	0.000	0.000	0.131
Operation & Maintenance	0.000	0.000	0.000	1.200	1.260	0.019	2.479
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.269	0.066	0.000	0.335
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>0.106</b>	<b>27.469</b>	<b>1.326</b>	<b>0.019</b>	<b>28.945</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.025</b>	<b>0.000</b>	<b>0.106</b>	<b>27.469</b>	<b>1.326</b>	<b>0.019</b>	<b>28.945</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>0.106</b>	<b>27.469</b>	<b>1.326</b>	<b>0.019</b>	<b>28.945</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.309	0.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.089	0.089
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.398</b>	<b>0.398</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 16 - RC Transformation in Delaware**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.141	0.141
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.232	0.232
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.301	0.306	0.607
Recapitalization	0.000	0.000	0.131	0.134	0.138	0.141	0.544
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.131</b>	<b>0.134</b>	<b>0.439</b>	<b>0.898</b>	<b>1.602</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.131</b>	<b>0.134</b>	<b>0.439</b>	<b>0.898</b>	<b>1.602</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(2)	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(7)	(7)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.025</b>	<b>0.000</b>	<b>(0.025)</b>	<b>27.335</b>	<b>0.887</b>	<b>(0.879)</b>	<b>27.343</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Delaware/RC Transformation in Delaware - Commission Recommendation #16

**Closure Package:** Close the Major Robert Kirkwood United States Army Reserve Center and its organizational maintenance shop in Newark, DE, and relocate units to a new Armed Forces Reserve Center and organizational maintenance support facility in Newark, DE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Delaware Army National Guard units from the William Nelson Armory in Middletown, DE, if the state decided to relocate those units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Newark, DE	Armed Forces Reserve Center	2009	64800	\$26.000
Subtotal for FY 2009:				\$26.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$26.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.479 million. The FY 2010 budget estimate is \$1.260 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.335 million. The FY 2010 budget estimate is \$.066 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.131 million in FY 2006 and FY 2008 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. Kirkwood
  - Environmental Condition of Property
  - Record of Environmental Consideration
  
- b. Newark--Environmental Assessment



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 17 - RC Transformation in Georgia**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	18.000	0.000	18.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.038	0.000	0.000	0.000	0.000	0.000	0.038
Operation & Maintenance	0.000	0.000	0.000	0.000	0.909	0.808	1.717
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.126	0.072	0.198
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.038</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.035</b>	<b>0.880</b>	<b>19.953</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.038</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.035</b>	<b>0.880</b>	<b>19.953</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.038</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.035</b>	<b>0.880</b>	<b>19.953</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.599	0.599
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.032	0.032
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.631</b>	<b>0.631</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 17 - RC Transformation in Georgia**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.272	0.272
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.070	3.070
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.037	0.039	0.064	0.066	0.206
Recapitalization	0.000	0.000	0.017	0.017	0.028	0.028	0.090
BOS	0.000	0.000	0.040	0.041	0.068	0.070	0.219
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.094</b>	<b>0.097</b>	<b>0.160</b>	<b>3.646</b>	<b>3.997</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.094</b>	<b>0.097</b>	<b>0.160</b>	<b>3.646</b>	<b>3.997</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(3)	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(62)	(62)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.038</b>	<b>0.000</b>	<b>(0.094)</b>	<b>(0.097)</b>	<b>18.875</b>	<b>(2.766)</b>	<b>15.956</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Georgia/RC Transformation in Georgia  
- Commission Recommendation #17

**Closure Package:**

a. **Close the United States Army Reserve Center, Columbus, GA,** and relocate and consolidate those units with Army Reserve Units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, GA.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Benning, GA	Armed Forces Reserve Center	2010	64491	\$18.000
Subtotal for FY 2010:				\$18.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$18.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.717 million. The FY 2010 budget estimate is \$.909 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.198 million. The FY 2010 budget estimate is \$.126 million.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.038 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. Fort Benning--Environmental Condition of Property
- b. Columbus--Environmental Condition of Property

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Fort Benning Georgia			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64491	8. PROJECT COST (\$000) Auth Approp 18,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					13,609
Army Reserve Center	m2 (SF)	5,196 ( 55,928)		2,009	(10,437)
Vehicle Maintenance Shop	m2 (SF)	931.17 ( 10,023)		2,270	(2,114)
Organizational Unit Storage	m2 (SF)	310.39 ( 3,341)		967.35	(300)
Organizational Parking	m2 (SY)	5,167 ( 6,180)		35.99	(186)
SDD and EPAct05	LS	--		--	(252)
Total from Continuation page					(320)
<u>SUPPORTING FACILITIES</u>					2,775
Electric Service	LS	--		--	(249)
Water, Sewer, Gas	LS	--		--	(328)
Paving, Walks, Curbs & Gutters	LS	--		--	(225)
Storm Drainage	LS	--		--	(81)
Site Imp( 1,717) Demo( )	LS	--		--	(1,717)
Information Systems	LS	--		--	(147)
Antiterrorism Measures	LS	--		--	(28)
ESTIMATED CONTRACT COST					16,384
CONTINGENCY (5.00%)					819
SUBTOTAL					17,203
SUPV, INSP & OVERHEAD (5.70%)					981
TOTAL REQUEST					18,184
TOTAL REQUEST (ROUNDED)					18,000
INSTALLED EQT-OTHER APPROP					(165)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include an ARC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 440 kWr/125 Tons).					
11. REQ:	5,817 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Army Reserve Center. (Current Mission)					
REQUIREMENT: This project is required to provide adequate facilities so as to enable the relocation of nine Army Reserve units and permit the closure/disposal of Columbus United States Army Reserve Center (USARC) #1 and Fort Benning USARC, as directed by BRAC 05. This project will provide a					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Fort Benning, Georgia

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64491
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(126)
Building Information Systems	LS	--	--	(194)
			Total	320

REQUIREMENT: (CONTINUED)

600-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for twelve Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles. Building and paving demolition is addressed in the Fort Benning ECS BRAC project.

CURRENT SITUATION: Close the United States Army Reserve Center, Columbus, GA and relocate and consolidate those units together with Army Reserve Units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, GA.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	OCT 2009
(e) Parametric Cost Estimating Used to Develop Costs	NO

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Fort Benning, Georgia

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64491
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	860
(b) All Other Design Costs.....	688
(c) Total Design Cost.....	1,548
(d) Contract.....	860
(e) In-house.....	688

(4) Construction Contract Award..... JAN 2010

(5) Construction Start..... MAR 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2011	1,063
Collateral Equipment	OMAR	2011	909
Info Sys - ISC	BCA-OP	2011	165
		TOTAL	2,137

Installation Engineer: MAJ Scott  
Phone Number: 703-601-1937





**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 18 - RC Transformation in Hawaii**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	49.200	0.000	0.000	0.000	49.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.000	0.000	0.000	0.000	0.025
Operation & Maintenance	0.000	0.000	0.000	4.975	0.000	27.847	32.822
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.360	0.000	0.000	0.360
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>49.200</b>	<b>5.335</b>	<b>0.000</b>	<b>27.847</b>	<b>82.407</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.025</b>	<b>0.000</b>	<b>49.200</b>	<b>5.335</b>	<b>0.000</b>	<b>27.847</b>	<b>82.407</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>49.200</b>	<b>5.335</b>	<b>0.000</b>	<b>27.847</b>	<b>82.407</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	1.530	1.530
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.037	0.037
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.567</b>	<b>1.567</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 18 - RC Transformation in Hawaii**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.483	0.986	1.469
Enlisted Salary	0.000	0.000	0.000	0.000	5.050	10.311	15.361
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.206	0.319	0.338	0.863
Recapitalization	0.000	0.000	0.091	0.094	0.146	0.149	0.480
BOS	0.000	0.000	0.000	0.021	0.049	0.049	0.119
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.091</b>	<b>0.321</b>	<b>6.047</b>	<b>11.833</b>	<b>18.292</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.091</b>	<b>0.321</b>	<b>6.047</b>	<b>11.833</b>	<b>18.292</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(118)	0	(118)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.025</b>	<b>0.000</b>	<b>49.109</b>	<b>5.014</b>	<b>(6.047)</b>	<b>16.014</b>	<b>64.115</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Hawaii/RC Transformation in Hawaii - Commission Recommendation #18

**Closure Package:**

a. **Close the United States Army Reserve Center, Hilo (SFC Minoru Kunieda), HI,** and relocate units to a new Armed Forces Reserve Center on Keaukaha Military Reservation if the Army can acquire suitable land for the construction of the new facilities. The New AFRC shall have the capability to accommodate Hawaii National Guard units from the following Hawaii ARNG Armories: Keaau and Honokaa if the state decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Keaukaha, HI	Armed Forces Reserve Center	2008	64902	\$49.200
Subtotal for FY 2008				\$49.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$49.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$32.822 million. There is no FY 2010 Operations and Maintenance requirement.

Caretaker: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.360 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.025 million in FY 2006 for an Environmental Assessment at Keaukaha and Environmental Condition of property at Kunieda. There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 19 - RC Transformation in Illinois**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	44.838	11.800	0.000	0.000	56.638
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.160	0.073	0.000	0.000	0.000	0.000	0.233
Operation & Maintenance	0.000	0.000	0.576	4.600	0.575	0.000	5.751
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.466	0.086	0.000	0.552
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.160</b>	<b>0.073</b>	<b>45.414</b>	<b>16.866</b>	<b>0.661</b>	<b>0.000</b>	<b>63.174</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.160</b>	<b>0.073</b>	<b>45.414</b>	<b>16.866</b>	<b>0.661</b>	<b>0.000</b>	<b>63.174</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.078	0.000	0.000	0.078
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.078</b>	<b>0.000</b>	<b>0.000</b>	<b>0.078</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.160</b>	<b>0.073</b>	<b>45.414</b>	<b>16.944</b>	<b>0.661</b>	<b>0.000</b>	<b>63.252</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.412	1.172	1.202	1.228	4.014
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.039	0.138	0.144	0.147	0.468
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.451</b>	<b>1.310</b>	<b>1.346</b>	<b>1.375</b>	<b>4.482</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 19 - RC Transformation in Illinois**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.141	0.141
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	2.879	2.879
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.913	1.257	1.284	3.454
Recapitalization	0.000	0.000	0.360	0.557	0.570	0.582	2.069
BOS	0.000	0.000	0.000	0.187	0.192	0.196	0.575
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.360</b>	<b>1.657</b>	<b>2.019</b>	<b>5.082</b>	<b>9.118</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.360</b>	<b>1.657</b>	<b>2.019</b>	<b>5.082</b>	<b>9.118</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(32)	(32)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.160</b>	<b>0.073</b>	<b>45.054</b>	<b>15.287</b>	<b>(1.358)</b>	<b>(5.082)</b>	<b>54.134</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/RC Transformation in Illinois - Commission Recommendation #19

**Closure Package:**

**a. Close the United States Army Reserve Center in Marion, IL,** and relocate units to a new Armed Forces Reserve Center in Carbondale, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Cairo, IL, and Carbondale, IL, if the state of Illinois decides to relocate those units.

**b. Close the United States Army Reserve Center in Centralia, IL,** and the United States Army Reserve Center in Fairfield, IL, and relocate units to a new Armed Forces Reserve Center in Mt. Vernon, IL. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Mt. Vernon (17B75), IL, Mt. Vernon (17B73), IL, and Salem (17C65), IL, if the state of Illinois decides to relocate those units.

**c. Close the Armed Forces Reserve Center in Waukegan, IL,** and re-locate units into a new Armed Forces Reserve Center in Lake County, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the Army National Guard Readiness Center in Waukegan, IL, if the state of Illinois decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Mt Vernon Armory	Armed Forces Reserve Center	2008	64885	\$19.838
Lake County	Armed Forces Reserve Center	2008	64926	\$25.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2008:				\$44.838
Carbondale	Armed Forces Reserve Center	2009	64876	\$11.800
Subtotal for FY 2009:				\$11.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$56.638

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.751 million. The FY 2010 budget estimate is \$.575 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.552 million. The FY 2010 budget estimate is \$.086 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.233 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. Marion--Environmental Condition of Property.
- b. Centralia--Environmental Condition of Property.
- c. Fairfield--Environmental Condition of Property.
- d. Waukegan  
--Environmental Condition of Property--  
--Record of Environmental Consideration
- e. Carbondale  
--Environmental Baseline Survey  
--Environmental Assessment
- f. Lake County--Environmental Assessment
- g. PFC Wilson--Record of Environmental Consideration
- h. SFC Copple--Record of Environmental Consideration
- i. SSG Walton--Record of Environmental Consideration
- j. Mt. Vernon: \$.012 million--Environmental Assessment

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FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 20 - RC Transformation in Indiana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	26.645	39.000	0.000	0.000	65.645
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.121	0.000	0.000	0.000	0.146
Operation & Maintenance	0.000	0.000	0.000	4.325	0.010	0.000	4.335
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.359	0.127	0.000	0.486
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>26.766</b>	<b>43.684</b>	<b>0.137</b>	<b>0.000</b>	<b>70.612</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.025</b>	<b>0.000</b>	<b>26.766</b>	<b>43.684</b>	<b>0.137</b>	<b>0.000</b>	<b>70.612</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>26.766</b>	<b>43.684</b>	<b>0.137</b>	<b>0.000</b>	<b>70.612</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.490	2.239	3.729
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.234	0.352	0.586
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.724</b>	<b>2.591</b>	<b>4.315</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 20 - RC Transformation in Indiana**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	1.440	1.440
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.682	1.825	2.507
Recapitalization	0.000	0.000	0.000	0.000	0.358	0.433	0.791
BOS	0.000	0.000	0.000	0.000	0.130	0.178	0.308
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.170</b>	<b>4.016</b>	<b>5.186</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.170</b>	<b>4.016</b>	<b>5.186</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(33)	(33)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.025</b>	<b>0.000</b>	<b>26.766</b>	<b>43.684</b>	<b>(1.033)</b>	<b>(4.016)</b>	<b>65.426</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Indiana/RC Transformation in Indiana  
- Commission Recommendation #20

**Closure/Realignment Package:**

a. Close Lafayette United States Army Reserve Center in Lafayette, IN, and relocate units into a new Armed Forces Reserve Center (AFRC) on the site of the existing Indiana Army Guard Armory (18B75) Lafayette, IN, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the following Indiana ARNG Readiness Centers: Boswell, IN, Attica, IN, Delphi, IN, Remington, IN, Monticello, IN, and Darlington, IN, if the state decides to relocate those National Guard units.

b. Realign Charles H. Seston United States Army Reserve Center by relocating the 402nd Engineer Company and Detachment 1 of the 417th Petroleum Company into a new Armed Forces Reserve Center in the vicinity of Greenwood and Franklin, IN, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the Camp Atterbury Army National Guard Readiness Center (building #500), and the 219th Area Support Group Readiness Center (Building #4), Camp Atterbury, IN, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Lafayette	Armed Forces Reserve Center	2008	64844	\$26.645
Subtotal for FY 2008:				\$26.645
Greenwood (Indianapolis)	Armed Forces Reserve Center	2009	64927	39.000
Subtotal for FY 2009:				\$39.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$65.645

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.335 million. The FY 2010 budget estimate is \$.010 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.486 million. The FY 2010 budget estimate is \$.127 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.146 million in FY 2006 and FY 2008 for Environment Condition of Property document preparation at Seston and Lafayette. There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 21 - RC Transformation in Iowa**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	34,750	0,000	0,000	0,000	77,800	0,000	112,550
Family Housing - Construction	0,000	0,000	0,000	0,000	0,000	0,000	0,000
- Operations	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Environmental	0,145	0,000	0,000	0,000	0,000	0,000	0,145
Operation & Maintenance	0,000	0,609	1,246	0,000	2,891	0,737	5,483
Military Personnel - PCS	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,000	0,265	0,253	0,135	0,653
Homeowners Assistance Program	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Total One-Time Costs</b>	<b>34,895</b>	<b>0,609</b>	<b>1,246</b>	<b>0,265</b>	<b>80,944</b>	<b>0,872</b>	<b>118,831</b>
Estimated Land Revenues	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Budget Request</b>	<b>34,895</b>	<b>0,609</b>	<b>1,246</b>	<b>0,265</b>	<b>80,944</b>	<b>0,872</b>	<b>118,831</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Family Housing	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Environmental	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Operation & Maintenance	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Homeowners Assistance Program	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>34,895</b>	<b>0,609</b>	<b>1,246</b>	<b>0,265</b>	<b>80,944</b>	<b>0,872</b>	<b>118,831</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0,000	0,000	1,793	1,840	1,884	3,856	9,372
Military Personnel	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,351	0,359	0,368	0,752	1,830
<b>Total Recurring Costs (memo non-add):</b>	<b>0,000</b>	<b>0,000</b>	<b>2,144</b>	<b>2,199</b>	<b>2,252</b>	<b>4,607</b>	<b>11,202</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 21 - RC Transformation in Iowa**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	1.049	2.151	2.207	2.253	7.660
Enlisted Salary	0.000	0.000	8.691	17.825	18.287	18.671	63.474
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.708	1.157	1.187	1.212	4.264
Recapitalization	0.000	0.000	0.327	0.533	0.547	0.559	1.967
BOS	0.000	0.000	0.383	0.393	0.403	0.411	1.589
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.310	0.869	0.957	1.076	3.213
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>11.502</b>	<b>22.999</b>	<b>23.661</b>	<b>24.257</b>	<b>82.419</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>11.502</b>	<b>22.999</b>	<b>23.661</b>	<b>24.257</b>	<b>82.419</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(217)	0	0	0	(217)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>34.895</b>	<b>0.609</b>	<b>(10.256)</b>	<b>(22.734)</b>	<b>57.283</b>	<b>(23.385)</b>	<b>36.412</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Iowa/RC Transformation in Iowa -  
Commission Recommendation #21

**Closure Package:**

**a. Close the Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines** and relocate units into a new Armed Forces Reserve Center and MEPS at Camp Dodge, IA. The new AFRC shall have the capability to accommodate units from the Army National Guard Readiness Center located at Camp Dodge, IA, if the state decides to relocate those National Guard units.

**b. Close the United States Army Reserve Center and the Area Maintenance Support Activity in Middletown, IA,** and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance and Vehicle Storage Facility on Iowa Army Ammunition Plant, IA. The new AFRC shall have the capability to accommodate units from the Burlington Army National Guard Readiness Center located in Burlington, IA, if the state decides to relocate those National Guard units.

**c. Close the United States Army Reserve Center in Muscatine, IA,** and relocate units into a new Armed Forces Reserve Center (AFRC) in Muscatine, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Muscatine Army National Guard Readiness Center located in Muscatine, IA, if the state decides to relocate those National Guard units.

**d. Close the Armed Forces Reserve Center in Cedar Rapids, IA,** and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance Facility (OMF) in Cedar Rapids, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Cedar Rapids Army National Guard Readiness Center and its Organizational Maintenance Facility located in Cedar Rapids, IA, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Dodge	Armed Forces Reserve Ctr	2006	64768	\$34.750
Subtotal for FY 2006				\$34.750
Cedar Rapids	Armed Forces Reserve Ctr	2010	64764	\$42.000
Iowa AAP	Armed Forces Reserve Ctr	2010	64767	\$27.000
Muscatine	Armed Forces Reserve Ctr	2010	64852	\$8.800
Subtotal for FY 2010				\$77.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$112.550

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.483 million. The FY 2010 budget estimate is \$2.891 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.653 million. The FY 2010 budget estimate is \$.253 million.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.145 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. Camp Dodge--Environmental Assessment
- b. Cedar Rapids--  
--Environmental Condition of Property  
--NEPA Environmental Assessment
- c. Iowa AAP--Environmental Assessment
- d. Middletown  
--Environmental Condition of Property  
--Record of Environmental Consideration
- e. Muscatine  
--Environmental Condition of Property  
--Environmental Baseline Study/NEPA  
--Record of Environmental Consideration  
--Environmental Assessment

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Cedar Rapids Iowa				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64764		8. PROJECT COST (\$000) Auth Approp 42,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						32,915
Armed Forces Reserve Center		m2 (SF)	12,211 (	131,440)	1,787	(21,819)
Vehicle Maintenance Facility		m2 (SF)	4,330 (	46,607)	1,787	(7,737)
Flammable Material Storage		m2 (SF)	65.03 (	700)	1,346	(88)
Controlled Waste Storage		m2 (SF)	46.45 (	500)	1,346	(63)
Organizational Unit Storage		m2 (SF)	402.92 (	4,337)	760.69	(306)
Total from Continuation page						(2,902)
<u>SUPPORTING FACILITIES</u>						4,121
Electric Service		LS	--	--	--	(482)
Water, Sewer, Gas		LS	--	--	--	(512)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(2,089)
Storm Drainage		LS	--	--	--	(52)
Site Imp( 827) Demo( )		LS	--	--	--	(827)
Information Systems		LS	--	--	--	(81)
Antiterrorism Measures		LS	--	--	--	(78)
ESTIMATED CONTRACT COST						37,036
CONTINGENCY (5.00%)						1,852
SUBTOTAL						38,888
SUPV, INSP & OVERHEAD (4.00%)						1,556
DESIGN/BUILD - DESIGN COST						1,556
TOTAL REQUEST						42,000
TOTAL REQUEST (ROUNDED)						42,000
INSTALLED EQT-OTHER APPROP						(190)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center. Project will include the reserve center, a vehicle maintenance facility, flammable materials storage, controlled waste facility, unit storage, and enclosed vehicle storage. Work will include standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), building information systems and antiterrorism measures. Supporting facilities include access roads, sidewalks, parking and compound area, security fencing, lighting and AT/FP measures, motor vehicle storage building, detached facilities sign, and a flagpole. Accessibility for the disabled will be provided. ATFP measures will be put in place to achieve maximum feasible standoff from roads, parking, and loading/off-loading areas. Air Conditioning (Estimated 309 kW/88 Tons).						
11. REQ:		15,692 m2	ADQT:		NONE	SUBSTD: 10,024 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)						
REQUIREMENT: This project is required to enable the closing of the Armed Forces Reserve Center in Cedar Rapids, Iowa and to relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance Facility (OMF) in Cedar Rapids, Iowa. The new AFRC will accommodate units from the Cedar Rapids Army National Guard Readiness Center and its Organizational						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Cedar Rapids, Iowa

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64764
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking	LS	--	--	(1,240)
Standby Generator Pad w/Hook-up	LS	--	--	(65)
Vehicle Wash System	LS	--	--	(80)
Loading/Unloading Docks & Ramps	LS	--	--	(120)
Detached Facility Sign	LS	--	--	(15)
Flagpole	LS	--	--	(10)
EMCS Connections	LS	--	--	(250)
SDD and EAct05	LS	--	--	(436)
Antiterrorism Measures	LS	--	--	(435)
Building Information Systems	LS	--	--	(251)
			Total	2,902

REQUIREMENT: (CONTINUED)

Maintenance Facility located in Cedar Rapids, Iowa, if the state decides to relocate those National Guard units. Consolidation of units in the Grand Rapids AFRC will support Home Station Soldier Readiness Processing (SRP), mobilization and demobilization. Anti Terror/Force Protection (AT/FP) posture will be enhanced, as facility will comply with all force protection requirements. This project will provide a 550-member training facility with administrative, educational, assembly, library, learning center, vault, and physical fitness areas for six Army Reserve units and four Army National Guard units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Cedar Rapids, IA AFRC is located on 6 acres of government owned land and consists of 2,718 square meters (29,258 square feet) for the training building with a utilization of 123% and 161 square meters (1,730 square feet) for the OMS with a utilization of 168%.

IMPACT IF NOT PROVIDED: If this project is not provided it will not be possible to consolidate lower value installations onto existing higher value installations where geographically feasible or onto a new installation of higher value which meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Cedar Rapids, Iowa

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64764
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ADDITIONAL: (CONTINUED)

for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
  - (1) Status:
    - (a) Date Design Started..... APR 2008
    - (b) Percent Complete As Of January 2009..... 15.00
    - (c) Date 35% Designed..... MAR 2010
    - (d) Date Design Complete..... MAY 2010
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 978
    - (b) All Other Design Costs..... 587
    - (c) Total Design Cost..... 1,565
    - (d) Contract..... 978
    - (e) In-house..... 587
  - (4) Construction Contract Award..... DEC 2009
  - (5) Construction Start..... JAN 2010
  - (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Cedar Rapids, Iowa

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64764
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Telcom	OMAR	2008	110
Furniture	OMAR	2008	274
Physical Training	OMAR	2008	54
Kitchen Equipment	OMAR	2008	136
Security System	OMAR	2008	17
Info Sys - ISC	BCA-OP	2011	190
		TOTAL	<u>781</u>

Installation Engineer: William A. Johnston  
Phone Number: 703 607-7954



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Iowa AAP Iowa				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64767		8. PROJECT COST (\$000) Auth Approp 27,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						19,762
Armed Forces Reserve Center		m2 (SF)	5,397 (	58,096)	1,969	(10,625)
Flammable Material Storage		m2 (SF)	37.16 (	400)	1,069	(40)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	1,114	(31)
Vehicle Maintenance Shop		m2 (SF)	3,024 (	32,552)	1,912	(5,783)
Organizational Unit Storage		m2 (SF)	427.35 (	4,600)	1,203	(514)
Total from Continuation page						(2,769)
<u>SUPPORTING FACILITIES</u>						4,048
Electric Service		LS	--	--	--	(791)
Water, Sewer, Gas		LS	--	--	--	(395)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(1,647)
Storm Drainage		LS	--	--	--	(278)
Site Imp( 847) Demo( )		LS	--	--	--	(847)
Antiterrorism Measures		LS	--	--	--	(90)
ESTIMATED CONTRACT COST						23,810
CONTINGENCY (5.00%)						1,191
SUBTOTAL						25,001
SUPV, INSP & OVERHEAD (4.00%)						1,000
DESIGN/BUILD - DESIGN COST						1,000
TOTAL REQUEST						27,001
TOTAL REQUEST (ROUNDED)						27,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, flammable materials storage, a controlled waste facility, unit storage, vehicle maintenance shop, standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), antiterrorism measures and building information systems. Supporting facilities include rigid access roads, sidewalks, parking and compound area, security fencing, lighting and AT/FP measures, motor vehicle storage building, detached facilities sign, and a flagpole. Accessibility for the disabled will be provided. Physical security measures will be put in place to achieve maximum feasible standoff from roads, parking, and loading/off-loading areas. Cost effective energy conservation features will be incorporated into the design, including direct digital control systems, geo-thermal HVAC systems, and high-efficiency lighting. Air Conditioning (Estimated 141 kW/40 Tons).						
11. REQ:		10,394 m2	ADQT:	NONE	SUBSTD:	5,700 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						
REQUIREMENT: This project is required to provide modern space for one unit from the USAR and one unit from the ARNG. The AFRC will provide the necessary administrative, training, locker, and storage space to achieve proficiency in						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Iowa AAP, Iowa

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64767
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Standby Generator Pad w/Hook-up	LS	--	--	(89)
Organizational Vehicle Parking	LS	--	--	(1,820)
Lube and Inspection Rack	LS	--	--	(10)
Wash Platform, Installation	LS	--	--	(73)
Loading/Unloading Docks & Ramps	LS	--	--	(185)
Fixed Crane	LS	--	--	(172)
Detached Facility Sign	LS	--	--	(20)
M-Coft Pad	LS	--	--	(31)
Flagpole	LS	--	--	(21)
SDD and EAct05	LS	--	--	(1)
Antiterrorism Measures	LS	--	--	(320)
Building Information Systems	LS	--	--	(27)
			Total	2,769

REQUIREMENT: (CONTINUED)

assigned wartime tasks. A Field Maintenance Shop (FMS)/Area Maintenance Support Activity (AMSA) will be attached to this building (developed in a separate document).

CURRENT SITUATION: The units train at separate facilities in Burlington (ARNG) and Middletown (USAR) currently, and neither facility provides the space necessary to act as a deployment platform. The existing readiness center was constructed in 1916 and is in deplorable condition. The existing USAR Reserve Center is a 1960's vintage facility that has been outstripped by the demands of the modular force unit assigned to it. Both facilities would require more dollars than programmed for this construction to bring up to current code and criteria.

IMPACT IF NOT PROVIDED: The units' ability to meet readiness, recruiting and retention, and training objectives will continue to be adversely affected if personnel are not provided with modern and adequate facilities. Delays in completion of this project will result in the continued use of inadequate facilities, negatively impacting training effectiveness and unit morale. Readiness for mobilization will be nearly impossible to maintain if the units are forced to continue using their present facilities.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Iowa AAP, Iowa

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64767
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ADDITIONAL: (CONTINUED)

for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 15.00
  - (c) Date 35% Designed..... MAR 2010
  - (d) Date Design Complete..... MAY 2010
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 600
  - (b) All Other Design Costs..... 360
  - (c) Total Design Cost..... 960
  - (d) Contract..... 600
  - (e) In-house..... 360
  
- (4) Construction Contract Award..... DEC 2009
  
- (5) Construction Start..... JAN 2010
  
- (6) Construction Completion..... MAR 2011

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Iowa AAP, Iowa

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64767
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	OMAR	2008	101
Furniture	OMAR	2008	319
Telcom	OMAR	2008	134
TOTAL			554

Installation Engineer: William A. Johnston  
Phone Number: 703 607-7954

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Muscatine Iowa				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64852		8. PROJECT COST (\$000) Auth Approp 8,800	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,270
Armed Forces Reserve Center		m2 (SF)	3,544 ( 38,152)		1,561	(5,532)
Flammable Material Storage		m2 (SF)	9.29 ( 100)		839.61	(8)
Controlled Waste Storage		m2 (SF)	27.87 ( 300)		839.61	(23)
Organizational Vehicle Parking		LS	--		--	(156)
Standby Generator Pad w/Hook-up		LS	--		--	(50)
Total from Continuation page						(501)
<u>SUPPORTING FACILITIES</u>						1,490
Electric Service		LS	--		--	(200)
Water, Sewer, Gas		LS	--		--	(300)
Paving, Walks, Curbs & Gutters		LS	--		--	(567)
Storm Drainage		LS	--		--	(50)
Site Imp( 262) Demo( )		LS	--		--	(262)
Information Systems		LS	--		--	(48)
Antiterrorism Measures		LS	--		--	(63)
ESTIMATED CONTRACT COST						7,760
CONTINGENCY (5.00%)						388
SUBTOTAL						8,148
SUPV, INSP & OVERHEAD (4.00%)						326
DESIGN/BUILD - DESIGN COST						326
TOTAL REQUEST						8,800
TOTAL REQUEST (ROUNDED)						8,800
INSTALLED EQT-OTHER APPROP						(236)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities will include the reserve center, a flammable storage facility, controlled waste facility, unit storage building, organizational vehicle parking, standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), antiterrorism measures and building information systems. Supporting facilities include rigid access roads, sidewalks, parking and compound area, security fencing, lighting and AT/FP measures, motor vehicle storage building, detached facilities sign, and a flagpole. Accessibility for the disabled will be provided. Physical security measures will be put in place to achieve maximum feasible standoff from roads, parking, and loading/off-loading areas. Cost effective energy conservation features will be incorporated into the design, including direct digital control systems, geo-thermal HVAC systems, and high-efficiency lighting. Maximum use of natural lighting will be incorporated. Air Conditioning (Estimated 98 kW/28 Tons).						
11. REQ:		3,334 m2	ADQT:	NONE	SUBSTD:	2,773 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Muscatine, Iowa

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64852
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS Connections	LS	--	--	(52)
Wash Platform, Organizational	LS	--	--	(78)
Loading/Unloading Docks & Ramps	LS	--	--	(31)
Flagpole	EA	1 --	12,351	(12)
Facility Information Sign	LS	--	--	(10)
SDD and EPAct05	LS	--	--	(113)
Antiterrorism Measures	LS	--	--	(122)
Building Information Systems	LS	--	--	(83)
			Total	501

REQUIREMENT: This project is required to facilitate the closure of the Iowa Army National Guard Armory in Muscatine, Iowa and the United States Army Reserve Center in Muscatine, Iowa; and the relocation of those units into a new consolidated Armed Forces Reserve Center in Muscatine, Iowa, if the State of Iowa provides the real property at no cost to the United States. The new facility will meet unit requirements and provide enhanced capability to execute home station mobilization and soldier readiness processing. All units will be in a modern facility equipped with distance learning classrooms and video teleconference capabilities that greatly enhances distributed learning and professional skills / sustainment training. This project will provide a 130-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The current facility is significantly encroached by the community around it. The current utilization rate of the training building is 222%. The Army National Guard (ARNG) facility is over 50 years old.

IMPACT IF NOT PROVIDED: The units' ability to meet readiness, recruiting and retention, and training objectives will continue to be adversely affected if personnel are not provided with modern and adequate facilities. Readiness for mobilization will be nearly impossible to maintain if the units are forced to continue using their present facilities.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Muscatine, Iowa

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64852
-----------------------------------------------------	--------------------------------

ADDITIONAL: (CONTINUED)  
cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... APR 2008
    - (b) Percent Complete As Of January 2009..... 15.00
    - (c) Date 35% Designed..... MAR 2010
    - (d) Date Design Complete..... MAY 2010
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 202
    - (b) All Other Design Costs..... 121
    - (c) Total Design Cost..... 323
    - (d) Contract..... 202
    - (e) In-house..... 121
  
  - (4) Construction Contract Award..... JAN 2010
  
  - (5) Construction Start..... MAR 2010
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Muscatine, Iowa

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64852
-------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Telecom	OMNG	2009	46
Telecom	OMAR	2009	45
Furniture	OMNG	2009	107
Furniture	OMAR	2009	107
Physcial Training	OMNG	2009	16
Physcial Training	OMAR	2009	16
Kitchen Equipment	OMNG	2009	43
Kitchen Equipment	OMAR	2009	43
Security System	OMNG	2009	5
Security System	OMAR	2007	5
Info Sys - ISC	BCA-OP	2011	236
		TOTAL	<u>669</u>

Installation Engineer: William A. Johnston  
Phone Number: 703 607-7954



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 22 - RC Transformation in Kentucky**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	36.114	0.000	0.000	0.000	0.000	<b>36.114</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.242	0.000	0.000	0.000	0.000	0.000	<b>0.242</b>
Operation & Maintenance	0.000	0.000	0.000	3.172	0.000	0.000	<b>3.172</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.156	0.000	0.000	0.000	<b>0.156</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.242</b>	<b>36.114</b>	<b>0.156</b>	<b>3.172</b>	<b>0.000</b>	<b>0.000</b>	<b>39.684</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.242</b>	<b>36.114</b>	<b>0.156</b>	<b>3.172</b>	<b>0.000</b>	<b>0.000</b>	<b>39.684</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.242</b>	<b>36.114</b>	<b>0.156</b>	<b>3.172</b>	<b>0.000</b>	<b>0.000</b>	<b>39.684</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.469	0.481	0.494	0.504	<b>1.948</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.061	0.062	0.064	0.065	<b>0.253</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.530</b>	<b>0.544</b>	<b>0.558</b>	<b>0.569</b>	<b>2.201</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 22 - RC Transformation in Kentucky**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.133	0.276	0.282	0.691
Enlisted Salary	0.000	0.000	0.000	1.995	4.094	4.180	10.270
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.285	0.293	0.300	0.307	1.186
Recapitalization	0.000	0.000	0.099	0.101	0.104	0.107	0.410
BOS	0.000	0.000	0.191	0.197	0.202	0.207	0.798
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.206	0.211	0.216	0.221	0.854
Miscellaneous	0.000	0.000	0.163	0.167	0.171	0.175	0.675
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.944</b>	<b>3.161</b>	<b>5.497</b>	<b>5.615</b>	<b>15.216</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.944</b>	<b>3.161</b>	<b>5.497</b>	<b>5.615</b>	<b>15.216</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	(47)	0	0	(47)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.242</b>	<b>36.114</b>	<b>(0.788)</b>	<b>0.011</b>	<b>(5.497)</b>	<b>(5.615)</b>	<b>24.468</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Kentucky/RC Transformation in Kentucky - Commission Recommendation #22

**Closure Package:**

**a. Close the Richmond US Army Reserve Center, Maysville US Army Reserve Center** and relocate and consolidate those units with Army Reserve units currently on Bluegrass Army Depot into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Facility (FMS) on Blue Grass Army Depot, KY. The new AFRC shall have the capability to accommodate Kentucky National Guard units located on Bluegrass Army Depot, KY, if the state decides to relocate those National Guard units.

**b. Close the Paducah Memorial United States Army Reserve Center and the Paducah #2 United States Army Reserve Center** and relocate units into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Shop (FMS) adjacent to the Paducah Airport, Paducah, KY, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and FMS shall have the capability to accommodate units from the Paducah Army National Guard Readiness Center and the Kentucky Army National Guard Organizational Maintenance Shop (OMS) #2, Paducah, KY, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Paducah	Armed Forces Reserve Ctr	2007	64849	\$15.503
Bluegrass Army Depot	Armed Forces Reserve Ctr	2007	64900	\$20.611
Subtotal for FY 2007				\$36.114
TOTAL PROGRAM FOR FY 2006 - 2011				\$36.114

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.172 million. There is no FY 2010 O&M requirement.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.156 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.242 million in FY 2006 for NEPA document preparation at Paducah (Environmental Condition of property) and Blue Grass (Environmental Assessment). There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 23 - RC Transformation in Louisiana**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	40.666	16.500	0.000	0.000	<b>57.166</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.074	0.000	0.070	0.000	0.000	0.000	<b>0.144</b>
Operation & Maintenance	0.000	0.000	0.000	0.990	5.692	1.747	<b>8.429</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.552	0.088	0.000	<b>0.640</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.074</b>	<b>0.000</b>	<b>40.736</b>	<b>18.042</b>	<b>5.780</b>	<b>1.747</b>	<b>66.379</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.074</b>	<b>0.000</b>	<b>40.736</b>	<b>18.042</b>	<b>5.780</b>	<b>1.747</b>	<b>66.379</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.074</b>	<b>0.000</b>	<b>40.736</b>	<b>18.042</b>	<b>5.780</b>	<b>1.747</b>	<b>66.379</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.722	0.741	0.759	1.085	<b>3.307</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.034	0.035	0.049	<b>0.118</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.722</b>	<b>0.775</b>	<b>0.794</b>	<b>1.134</b>	<b>3.425</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 23 - RC Transformation in Louisiana**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.897	2.677	3.574
Enlisted Salary	0.000	0.000	0.000	0.000	6.249	12.912	19.161
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.302	0.335	0.342	0.979
Recapitalization	0.000	0.000	0.153	0.156	0.162	0.163	0.634
BOS	0.000	0.000	0.000	0.046	0.046	0.047	0.139
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.153</b>	<b>0.504</b>	<b>7.689</b>	<b>16.141</b>	<b>24.487</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.153</b>	<b>0.504</b>	<b>7.689</b>	<b>16.141</b>	<b>24.487</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(158)	0	(158)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.074</b>	<b>0.000</b>	<b>40.583</b>	<b>17.538</b>	<b>(1.909)</b>	<b>(14.394)</b>	<b>41.892</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Louisiana/RC Transformation in Louisiana - Commission Recommendation #23

**Closure Package:**

**a. Close the Roberts United States Army Reserve Center Baton Rouge, LA, and the Navy-Marine Corps Reserve Center, Baton Rouge, LA** and relocate units to a new Armed Forces Reserve Center and Field Maintenance Shop on suitable state property adjacent to the Baton Rouge Airport (State Property). The new AFRC shall have the capability to accommodate Louisiana National Guard Units from the Army National Guard Readiness Center located in Baton Rouge, LA and the Army National Guard Organizational Maintenance Shop #8 located in Baton Rouge, LA if the state of Louisiana decides to relocate those National Guard units.

**b. Close United States Army Reserve Center, Shreveport, LA, and the United States Army Reserve Center, Bossier City, LA** and relocate all Reserve Component units to a new Armed Forces Reserve Center that will be constructed on or adjacent to the Naval-Marine Corps Reserve Center in Bossier City, LA if the Army is able to acquire suitable property for construction of the facilities.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Baton Rouge	Armed Forces Reserve Center	2008	*64287	\$40.666
Subtotal for FY 2008				\$40.666
Shreveport	Armed Forces Reserve Center	2009	64517	\$16.500
Subtotal for FY 2009				\$16.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$57.166

\*Note: Baton Rouge AFRC is a joint MILCON project. Army share of \$40.7 million is reflected above. Navy transferred share of

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

\$8.0 million is reflected in Commission Recommendation #73.  
Total MILCON 1391 project cost is \$48.7 million.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$8.429 million. The FY 2010 budget estimate is \$5.692 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.640 million. The FY 2010 budget estimate is \$.088 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.074 million in FY 2006 and \$.070 million in FY 2008 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. Shreveport  
--Environmental Condition of Property  
--Environmental Assessment
  
- b. OMS #8--Environmental Condition of Property
  
- c. Roberts--Environmental Condition of Property
  
- d. Bossier City--Environmental Condition of Property
  
- e. Baton Rouge  
--Environmental Condition of Property  
--Environmental Assessment

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 24 - RC Transformation in Maryland**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	13.991	0.000	0.000	0.000	0.000	13.991
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.071	0.000	0.008	0.000	0.000	0.000	0.079
Operation & Maintenance	0.000	1.887	0.000	1.092	0.525	0.000	3.504
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.260	0.000	0.000	0.260
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.071</b>	<b>15.878</b>	<b>0.008</b>	<b>1.352</b>	<b>0.525</b>	<b>0.000</b>	<b>17.834</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.071</b>	<b>15.878</b>	<b>0.008</b>	<b>1.352</b>	<b>0.525</b>	<b>0.000</b>	<b>17.834</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.071</b>	<b>15.878</b>	<b>0.008</b>	<b>1.352</b>	<b>0.525</b>	<b>0.000</b>	<b>17.834</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.105	0.108	0.110	0.113	0.436
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.028	0.029	0.030	0.030	0.118
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.133</b>	<b>0.137</b>	<b>0.140</b>	<b>0.143</b>	<b>0.553</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 24 - RC Transformation in Maryland**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.870	1.820	1.858	1.900	6.448
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.050	0.052	0.053	0.054	0.209
Recapitalization	0.000	0.000	0.023	0.024	0.024	0.025	0.096
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.008</b>	<b>2.028</b>	<b>2.071</b>	<b>2.117</b>	<b>7.224</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.008</b>	<b>2.028</b>	<b>2.071</b>	<b>2.117</b>	<b>7.224</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	(20)	0	0	0	(20)
<b>Net Implementation Costs</b>	<b>0.071</b>	<b>15.878</b>	<b>(1.000)</b>	<b>(0.676)</b>	<b>(1.546)</b>	<b>(2.117)</b>	<b>10.610</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/RC Transformation in Maryland - Commission Recommendation #24

**Closure Package:**

a. Close the Flair Memorial Armed Forces Reserve Center and its organizational maintenance shop in Frederick, MD and relocate US Army Reserve and US Marine Corps Reserve units to a new consolidated Armed Forces Reserve Center and organizational maintenance support facility on Fort Detrick, MD.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Detrick, MD	Armed Forces Reserve Ctr	2007	64931	\$13.991
Subtotal for FY 2007				\$13.991
TOTAL PROGRAM FOR FY 2006 - 2011				\$13.991

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.504 million. The FY 2010 budget estimate is \$.525 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.260 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.079 million in FY 2006 and FY 2008 for document preparation for the Fair Memorial Environmental Condition of Property and NEPA - Environmental Assessment. There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 25 - RC Transformation in Massachusetts**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	81.886	0.000	0.000	0.000	<b>81.886</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.114	0.037	0.000	1.000	0.000	0.000	<b>1.151</b>
Operation & Maintenance	0.000	0.000	2.283	2.372	5.680	0.000	<b>10.335</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.114</b>	<b>0.037</b>	<b>84.169</b>	<b>3.372</b>	<b>5.680</b>	<b>0.000</b>	<b>93.372</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.114</b>	<b>0.037</b>	<b>84.169</b>	<b>3.372</b>	<b>5.680</b>	<b>0.000</b>	<b>93.372</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.114</b>	<b>0.037</b>	<b>84.169</b>	<b>3.372</b>	<b>5.680</b>	<b>0.000</b>	<b>93.372</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	1.822	1.868	1.917	1.957	<b>7.565</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.188	0.193	0.197	<b>0.579</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.822</b>	<b>2.057</b>	<b>2.110</b>	<b>2.154</b>	<b>8.143</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 25 - RC Transformation in Massachusetts**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.282	1.072	1.095	2.449
Recapitalization	0.000	0.000	0.670	0.687	0.706	0.720	2.783
BOS	0.000	0.000	0.000	0.076	0.464	0.474	1.014
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	1.417	1.444	1.484	4.345
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.670</b>	<b>2.462</b>	<b>3.686</b>	<b>3.773</b>	<b>10.591</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.670</b>	<b>2.462</b>	<b>3.686</b>	<b>3.773</b>	<b>10.591</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.114</b>	<b>0.037</b>	<b>83.499</b>	<b>0.910</b>	<b>1.994</b>	<b>(3.773)</b>	<b>82.781</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/RC Transformation in Massachusetts - Commission Recommendation #25

**Closure/Realignment Package:**

**a. Close the Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA,** and relocate units to a new Armed Forces Reserve Center in Ayer, MA; realign the Devens Reserve Forces Training Area, MA, by relocating the 323d Maintenance Facility, and the Regional Training Site Maintenance to a new Armed Forces Reserve Center complex in Ayer, MA; realign Ayer Area 3713 by relocating storage functions to a new Armed Forces Reserve Center complex in Ayer, MA. Realign the Marine Corps Reserve Center Ayer, MA, by relocating the 1/25th Marines Maintenance Facility, Marine Corps Reserve Electronic Maintenance Section, and Maintenance Company/4th Marine Battalion to a new Armed Forces Reserve Center complex in Ayer, MA. The new Armed Forces Reserve Center complex shall have the capability to accommodate all Reserve units affected by this recommendation including Army National Guard units from the Ayer Armory and Consolidated Support Maintenance Shop, Ayer, MA, if the Commonwealth of Massachusetts decides to relocate the National Guard units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ayer	Armed Forces Reserve Ctr	2008	64845	\$81.886
Subtotal for FY 2008				\$81.886
TOTAL PROGRAM FOR FY 2006 - 2011				\$81.886

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

things, and communications in support of this recommendation. Total One-Time Cost estimate is \$10.335 million. The FY 2010 budget estimate is \$5.680 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$1.151 million in FY 2006 through FY 2009 for NEPA document preparation for Ayer Study (Environmental Condition of Property) and NEPA (Environmental Assessment). Total one-time costs are \$1.151 million. There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 26 - RC Transformation in Michigan**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	18.500	0.000	18.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.127	0.000	0.073	0.000	0.000	0.000	0.200
Operation & Maintenance	0.000	0.000	0.000	0.000	1.432	0.010	1.442
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.126	0.036	0.162
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.127</b>	<b>0.000</b>	<b>0.073</b>	<b>0.000</b>	<b>20.058</b>	<b>0.046</b>	<b>20.304</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.127</b>	<b>0.000</b>	<b>0.073</b>	<b>0.000</b>	<b>20.058</b>	<b>0.046</b>	<b>20.304</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.127</b>	<b>0.000</b>	<b>0.073</b>	<b>0.000</b>	<b>20.058</b>	<b>0.046</b>	<b>20.304</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.207	0.212	0.217	0.636
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.059	0.061	0.062	0.182
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.266</b>	<b>0.273</b>	<b>0.279</b>	<b>0.818</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 26 - RC Transformation in Michigan**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.069	0.141	0.144	0.354
Enlisted Salary	0.000	0.000	0.000	1.088	2.233	2.280	5.601
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.118	0.122	0.124	0.364
Recapitalization	0.000	0.000	0.056	0.057	0.059	0.060	0.232
BOS	0.000	0.000	0.000	0.078	0.081	0.082	0.241
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.056</b>	<b>1.410</b>	<b>2.636</b>	<b>2.690</b>	<b>6.792</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.056</b>	<b>1.410</b>	<b>2.636</b>	<b>2.690</b>	<b>6.792</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(25)	0	0	(25)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.127</b>	<b>0.000</b>	<b>0.017</b>	<b>(1.410)</b>	<b>17.422</b>	<b>(2.644)</b>	<b>13.512</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan/RC Transformation in Michigan - Commission Recommendation #26

**Closure Package:**

a. **Close the US Army Reserve Center Stanford C. Parisian in Lansing, MI, and the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI, and relocate units to a new Armed Forces Reserve Center on Fort Custer Reserve Training Center, MI.**

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Augusta	Armed Forces Reserve Center	2010	64928	\$18.500
Subtotal for FY 2010				\$18.500
TOTAL PROGRAM FOR FY 2006 - 2010				\$18.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment(systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.442 million. The FY 2010 budget estimate is \$1.432 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.162 million. The FY 2010 budget estimate is \$.126 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.200 million in FY 2006 and FY 2008 for NEPA document preparation for Study - Environmental Condition of Property and NEPA - Environmental Assessment for Fort Custer. Total one-time costs are \$0.200 million. There is no FY 2010 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Ft Custer Michigan				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64928		8. PROJECT COST (\$000) Auth Approp 18,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						13,925
Army Reserve Center		m2 (SF)	3,810 ( 41,009)		2,322	(8,846)
Vehicle Maintenance Shop		m2 (SF)	1,109 ( 11,940)		2,829	(3,138)
Organizational Unit Storage		m2 (SF)	239.88 ( 2,582)		1,252	(300)
Organizational Parking		m2 (SY)	22,701 ( 27,150)		48.58	(1,103)
SDD and EPact05		LS	--		--	(273)
Total from Continuation page						(265)
<u>SUPPORTING FACILITIES</u>						2,889
Electric Service		LS	--		--	(310)
Water, Sewer, Gas		LS	--		--	(414)
Paving, Walks, Curbs & Gutters		LS	--		--	(151)
Storm Drainage		LS	--		--	(103)
Site Imp( 1,775) Demo( )		LS	--		--	(1,775)
Information Systems		LS	--		--	(107)
Antiterrorism Measures		LS	--		--	(29)
ESTIMATED CONTRACT COST						16,814
CONTINGENCY (5.00%)						841
SUBTOTAL						17,655
SUPV, INSP & OVERHEAD (5.70%)						1,006
TOTAL REQUEST						18,661
TOTAL REQUEST (ROUNDED)						18,500
INSTALLED EQT-OTHER APPROP						(158)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include the construction of an ARC training building, Area Maintenance Support Activity (AMSA), Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with Heating, Ventilation, and Air Conditioning (HVAC), plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 366 kWr/104 Tons).						
11. REQ:		5,159 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an ARC, AMSA, OMS, unheated storage building, and organizational parking. (Current Mission)						
REQUIREMENT: This project is required to provide adequate facilities so as to enable the relocation of seven Army Reserve units and permit the closure/disposal of George B. Dolliver United States Army Reserve Center						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Ft Custer, Michigan

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64928
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(137)
Building Information Systems	LS	--	--	(128)
			Total	265

REQUIREMENT: (CONTINUED)

(USARC) / AMSA #135 and Stanford C. Parisian USARC, as directed by BRAC 05. This project will provide a 400-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for eight Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Close the George B. Dolliver USARC / AMSA #135, Battle Creek, MI (24,635 square feet), constructed in 1960, located on 5.89 acres, and 154% utilized. Close the Stanford C. Parisian USARC, Lansing, MI (24,830 square feet), constructed between 1953 and 1959, located on 2.8 acres, and 179% utilized. Re-locate units to a new ARC on Fort Custer, MI

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Ft Custer, Michigan

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64928
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... OCT 2009  
(e) Parametric Cost Estimating Used to Develop Costs NO  
(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 883  
(b) All Other Design Costs..... 706  
(c) Total Design Cost..... 1,589  
(d) Contract..... 883  
(e) In-house..... 706

(4) Construction Contract Award..... JAN 2010

(5) Construction Start..... MAR 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2011	836
Collateral Equipment	OMAR	2011	718
Info Sys - ISC	BCA-OP	2011	158
		TOTAL	<u>1,712</u>

Installation Engineer: Major Lawson  
Phone Number: 703-601-1943



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 27 - RC Transformation in Minnesota**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	8.658	14.924	0.000	0.000	0.000	<b>23.582</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.050	0.000	0.000	0.000	0.000	0.000	<b>0.050</b>
Operation & Maintenance	0.000	0.000	0.404	3.385	0.000	0.000	<b>3.789</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.196	0.088	0.000	0.000	<b>0.284</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.050</b>	<b>8.658</b>	<b>15.524</b>	<b>3.473</b>	<b>0.000</b>	<b>0.000</b>	<b>27.705</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.050</b>	<b>8.658</b>	<b>15.524</b>	<b>3.473</b>	<b>0.000</b>	<b>0.000</b>	<b>27.705</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.050</b>	<b>8.658</b>	<b>15.524</b>	<b>3.473</b>	<b>0.000</b>	<b>0.000</b>	<b>27.705</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.231	0.493	0.504	<b>1.228</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.013	0.064	0.066	<b>0.143</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.244</b>	<b>0.557</b>	<b>0.570</b>	<b>1.371</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 27 - RC Transformation in Minnesota**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.087	0.228	0.235	0.239	0.789
Recapitalization	0.000	0.000	0.039	0.105	0.107	0.109	0.360
BOS	0.000	0.000	0.000	0.083	0.085	0.087	0.255
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.157	0.161	0.164	0.482
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.126</b>	<b>0.573</b>	<b>0.588</b>	<b>0.599</b>	<b>1.885</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.126</b>	<b>0.573</b>	<b>0.588</b>	<b>0.599</b>	<b>1.885</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.050</b>	<b>8.658</b>	<b>15.398</b>	<b>2.900</b>	<b>(0.588)</b>	<b>(0.599)</b>	<b>25.820</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Minnesota/RC Transformation in Minnesota - Commission Recommendation #27

**Closure Package:**

**a. Close US Army Reserve Center Faribault, MN** and relocate units to a new Armed Forces Reserve Center at Faribault Industrial Park if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate units from the Faribault Minnesota Army National Guard Armory if the state decides to relocate those units.

**b. Close US Army Reserve Center Cambridge, MN** and relocate units to a new Armed Forces Reserve Center in Cambridge, MN, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Minnesota ARNG units from the Cambridge Army National Guard Armory if the state decides to relocate those units.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Cambridge	Armed Forces Reserve Ctr	2007	64796	\$8.658
Subtotal for FY 2007				\$8.658
Faribault Army Natl Guard	Armed Forces Reserve Ctr	2008	64770	\$14.924
Subtotal for FY 2008				\$14.924
TOTAL PROGRAM FOR FY 2006 - 2011				\$23.582

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.789 million. There is no FY 2010 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.284 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.050 million in FY 2006 for NEPA document preparation for Environmental Condition of Property and Environmental Assessment for both Cambridge and Faribault. There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 28 - RC Transformation in Missouri**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	26.939	0.000	6.600	0.000	<b>33.539</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.025	0.000	0.094	0.000	0.000	0.000	<b>0.119</b>
Operation & Maintenance	0.000	0.000	0.000	1.928	0.459	0.498	<b>2.885</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.395	0.126	0.034	<b>0.555</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>27.033</b>	<b>2.323</b>	<b>7.185</b>	<b>0.532</b>	<b>37.098</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.025</b>	<b>0.000</b>	<b>27.033</b>	<b>2.323</b>	<b>7.185</b>	<b>0.532</b>	<b>37.098</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>27.033</b>	<b>2.323</b>	<b>7.185</b>	<b>0.532</b>	<b>37.098</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.542	0.762	0.782	0.959	<b>3.045</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.192	0.292	0.358	<b>0.842</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.542</b>	<b>0.954</b>	<b>1.074</b>	<b>1.316</b>	<b>3.886</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 28 - RC Transformation in Missouri**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.414	0.846	1.260
Enlisted Salary	0.000	0.000	0.000	0.000	2.775	5.666	8.441
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.534	0.839	0.857	2.230
Recapitalization	0.000	0.000	0.343	0.380	0.390	0.398	1.511
BOS	0.000	0.000	0.001	0.141	0.390	0.399	0.931
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.090	0.090
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.344</b>	<b>1.055</b>	<b>4.808</b>	<b>8.255</b>	<b>14.463</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.344</b>	<b>1.055</b>	<b>4.808</b>	<b>8.255</b>	<b>14.463</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(67)	0	(67)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.025</b>	<b>0.000</b>	<b>26.689</b>	<b>1.268</b>	<b>2.377</b>	<b>(7.723)</b>	<b>22.635</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Missouri/RC Transformation in Missouri - Commission Recommendation #28

**Closure Package:**

**a. Close the United States Army Reserve Center in Greentop, MO,** and relocate units to a new United States Army Reserve Center in Kirksville, MO, if the Army is able to acquire suitable land for the construction of the facility.

**b. Close the Jefferson Barracks United States Army Reserve Center,** and relocate units into a new consolidated Armed Forces Reserve Center on Jefferson Barracks, MO, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Missouri Army National Guard Units from the Readiness Center in Jefferson Barracks if the state of Missouri decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Jefferson Brks	Armed Forces Reserve Ctr	2008	64839	\$26.939
Subtotal for FY 2008				\$26.939
Kirksville	Armed Forces Reserve Ctr	2010	64814	\$6.600
Subtotal for FY 2010				\$6.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$33.539

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.885 million. The FY 2010 budget estimate is \$0.459 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction. Total One-Time Cost is \$.555 million. The FY 2010 budget estimate is \$.126 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.025 million in FY 2006 and \$0.094 million FY 2008 for NEPA document preparation for Environmental Assessments (Jefferson Barracks, Kirksville, and Greentop) and Record of Environmental Consideration (Jefferson Barracks). There is no FY 2010 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Kirksville Missouri				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64814		8. PROJECT COST (\$000) Auth Approp 6,600	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,797
Land Acquisition		ha (AC)	3.24 ( 8)		123,457	(400)
Armed Forces Reserve Center		m2 (SF)	1,967 ( 21,175)		2,079	(4,089)
Organizational Unit Storage		m2 (SF)	42.55 ( 458)		1,224	(52)
SDD and EPAct05		LS	--		--	(94)
Antiterrorism Measures		LS	--		--	(47)
Building Information Systems		LS	--		--	(115)
<u>SUPPORTING FACILITIES</u>						935
Electric Service		LS	--		--	(101)
Water, Sewer, Gas		LS	--		--	(135)
Paving, Walks, Curbs & Gutters		LS	--		--	(71)
Storm Drainage		LS	--		--	(34)
Site Imp( 474) Demo( )		LS	--		--	(474)
Information Systems		LS	--		--	(111)
Antiterrorism Measures		LS	--		--	(9)
ESTIMATED CONTRACT COST						5,732
CONTINGENCY (5.00%)						287
SUBTOTAL						6,019
SUPV, INSP & OVERHEAD (5.70%)						343
DESIGN/BUILD - DESIGN COST						241
TOTAL REQUEST						6,603
TOTAL REQUEST (ROUNDED)						6,600
INSTALLED EQT-OTHER APPROP						(157)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include land acquisition, an ARC training building, unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 200 kW <sub>r</sub> /57 Tons).						
11. REQ:		2,010 m2	ADQT: NONE		SUBSTD: NONE	
PROJECT: Acquire land and construct an Army Reserve Center. (Current Mission)						
REQUIREMENT: This project will provide a 100-member training facility that realigns Army Reserve units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault,						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Kirksville, Missouri

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64814
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REQUIREMENT: (CONTINUED)  
weapons simulator, and physical fitness areas for two Army Reserve units. The project will also provide adequate parking space for all privately-owned vehicles.

CURRENT SITUATION: Close the Greentop USARC located in Greentop, MO, and relocate units to a new ARC in Kirksville, MO, if the Army is able to acquire suitable land for the construction of the facilities. The Greentop USARC is a leased facility that is outdated, overutilized at 166 percent, and does not offer enough acreage for expansion or to meet anti-terrorism/force protection guidelines.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- |                                                      |          |
|------------------------------------------------------|----------|
| (a) Date Design Started.....                         | APR 2008 |
| (b) Percent Complete As Of January 2009.....         | 15.00    |
| (c) Date 35% Designed.....                           | MAR 2011 |
| (d) Date Design Complete.....                        | MAY 2011 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO       |
| (f) Type of Design Contract: Design-build            |          |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- |                                                 |     |
|-------------------------------------------------|-----|
| (a) Production of Plans and Specifications..... | 150 |
| (b) All Other Design Costs.....                 | 90  |
| (c) Total Design Cost.....                      | 240 |
| (d) Contract.....                               | 150 |

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Kirksville, Missouri

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64814
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(e) In-house.....	90
(4) Construction Contract Award.....	JAN 2010
(5) Construction Start.....	MAR 2010
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2011	535
Collateral Equipment	OMAR	2011	459
Info Sys - ISC	BCA-OP	2011	157
		TOTAL	1,151

Installation Engineer: Major Lawson  
Phone Number: 703-601-1943



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 29 - RC Transformation in Montana**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	17.599	0.000	7.600	0.000	25.199
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.131	0.000	0.157	0.000	0.000	0.000	0.288
Operation & Maintenance	0.000	0.000	0.000	1.403	0.390	0.567	2.360
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.235	0.126	0.034	0.395
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.131</b>	<b>0.000</b>	<b>17.756</b>	<b>1.638</b>	<b>8.116</b>	<b>0.601</b>	<b>28.242</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.131</b>	<b>0.000</b>	<b>17.756</b>	<b>1.638</b>	<b>8.116</b>	<b>0.601</b>	<b>28.242</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.131</b>	<b>0.000</b>	<b>17.756</b>	<b>1.638</b>	<b>8.116</b>	<b>0.601</b>	<b>28.242</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.726	0.523	1.249
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.131	0.134	0.265
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.857</b>	<b>0.657</b>	<b>1.514</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 29 - RC Transformation in Montana**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.141	0.210
Enlisted Salary	0.000	0.000	0.000	0.000	0.591	1.208	1.799
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.516	0.529	0.542	1.587
Recapitalization	0.000	0.000	0.230	0.237	0.243	0.247	0.957
BOS	0.000	0.000	0.000	0.154	0.157	0.161	0.472
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.230</b>	<b>0.907</b>	<b>1.689</b>	<b>2.502</b>	<b>5.328</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.230</b>	<b>0.907</b>	<b>1.689</b>	<b>2.502</b>	<b>5.328</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(14)	0	(14)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.131</b>	<b>0.000</b>	<b>17.526</b>	<b>0.731</b>	<b>6.427</b>	<b>(1.901)</b>	<b>22.914</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Montana/RC Transformation in Montana  
- Commission Recommendation #29

**Closure Package:**

**a. Close Galt Hall Army Reserve Center in Great Falls, MT** and relocate units to a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, MT.

**b. Close Army Reserve Center Veuve Hall (building #26) and Area Maintenance Support Activity #75 on Fort Missoula, MT,** and relocate units to a new Armed Forces Reserve Center in Missoula, MT, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Montana National Guard units from the Montana Army National Guard Armory in Missoula, MT, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Missoula Armory	Armed Forces Reserve Center	2008	64857	\$17.599
Subtotal for FY 2008				\$17.599
Great Falls	Armed Forces Reserve Center	2010	64485	\$7.600
Subtotal for FY 2010				\$7.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$25.199

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.360 million. The FY 2010 budget estimate is \$0.390 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction. Total One-Time Cost is \$.395 million. The FY 2010 budget estimate is \$.126 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.288 million in FY 2006 and FY 2008 for Environmental Assessments at Missoula, Galt Hall, Veuve Hall, and Malmstrom. There is no FY 2010 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Great Falls Montana			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64485	8. PROJECT COST (\$000) Auth Approp 7,600		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					5,528
Army Reserve Center	m2 (SF)	1,777 ( 19,132)		2,397	(4,261)
Vehicle Maintenance Shop	m2 (SF)	289.39 ( 3,115)		3,131	(906)
Organizational Unit Storage	m2 (SF)	42.55 ( 458)		1,398	(59)
Organizational Parking	m2 (SY)	610.37 ( 730)		46.80	(29)
SDD and EPact05	LS	--		--	(128)
Total from Continuation page					(145)
<u>SUPPORTING FACILITIES</u>					1,310
Electric Service	LS	--		--	(170)
Water, Sewer, Gas	LS	--		--	(210)
Paving, Walks, Curbs & Gutters	LS	--		--	(41)
Storm Drainage	LS	--		--	(45)
Site Imp( 684) Demo( )	LS	--		--	(684)
Information Systems	LS	--		--	(148)
Antiterrorism Measures	LS	--		--	(12)
ESTIMATED CONTRACT COST					6,838
CONTINGENCY (5.00%)					342
SUBTOTAL					7,180
SUPV, INSP & OVERHEAD (5.70%)					409
TOTAL REQUEST					7,589
TOTAL REQUEST (ROUNDED)					7,600
INSTALLED EQT-OTHER APPROP					(157)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include an ARC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 179 kW/51 Tons).					
11. REQ:	2,109 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Army Reserve Center. (Current Mission)					
REQUIREMENT: This project will provide a 60-member training facility that realigns Army Reserve units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for four Army Reserve units. The maintenance shop will provide work bays and maintenance administrative					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Great Falls, Montana

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64485
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(54)
Building Information Systems	LS	--	--	(91)
			Total	145

REQUIREMENT: (CONTINUED)

support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Close the Galt Hall USARC in Great Falls, MT and relocate units to a new ARC on Malmstrom Air Force Base, Great Falls, MT. Constructed in 1958 on 3.54 acres of land the Galt Hall USARC consists of a 22,551 sf training building, 3,631 sf OMS, and 462 sf unheated storage building. This facility is occupied by four Army Reserve units and is overutilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build

(2) Basis:

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Great Falls, Montana

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64485
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	359
(b) All Other Design Costs.....	287
(c) Total Design Cost.....	646
(d) Contract.....	359
(e) In-house.....	287
(4) Construction Contract Award.....	JAN 2010
(5) Construction Start.....	MAR 2010
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2011	455
Collateral Equipment	OMAR	2011	390
Info Sys - ISC	BCA-OP	2011	157
		TOTAL	1,002

Installation Engineer: Major Lawson  
Phone Number: 703-601-1943



FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 30 - RC Transformation in Nebraska

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	15.060	0.000	10.586	17.200	0.000	<b>42.846</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.195	0.000	0.123	0.000	0.000	0.000	<b>0.318</b>
Operation & Maintenance	0.000	0.000	0.229	3.104	0.413	0.202	<b>3.948</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.109	0.127	0.203	0.073	<b>0.512</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.195</b>	<b>15.060</b>	<b>0.461</b>	<b>13.817</b>	<b>17.816</b>	<b>0.275</b>	<b>47.624</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.195</b>	<b>15.060</b>	<b>0.461</b>	<b>13.817</b>	<b>17.816</b>	<b>0.275</b>	<b>47.624</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.687	0.000	0.000	<b>0.687</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.687</b>	<b>0.000</b>	<b>0.000</b>	<b>0.687</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.195</b>	<b>15.060</b>	<b>0.461</b>	<b>14.504</b>	<b>17.816</b>	<b>0.275</b>	<b>48.311</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.543	0.568	0.970	0.866	<b>2.948</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.050	0.127	0.254	0.269	<b>0.700</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.593</b>	<b>0.696</b>	<b>1.224</b>	<b>1.135</b>	<b>3.648</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 30 - RC Transformation in Nebraska**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.202	0.414	0.493	1.109
Enlisted Salary	0.000	0.000	0.000	1.596	3.275	4.737	9.608
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.268	0.276	0.801	1.345
Recapitalization	0.000	0.000	0.000	0.139	0.142	0.365	0.646
BOS	0.000	0.000	0.000	0.068	0.070	0.156	0.294
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.048	0.050	0.051	0.148	0.296
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.048</b>	<b>2.323</b>	<b>4.228</b>	<b>6.699</b>	<b>13.298</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.048</b>	<b>2.323</b>	<b>4.228</b>	<b>6.699</b>	<b>13.298</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(39)	0	(31)	(70)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.195</b>	<b>15.060</b>	<b>0.412</b>	<b>12.182</b>	<b>13.588</b>	<b>(6.424)</b>	<b>35.013</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Nebraska/RC Transformation in Nebraska - Commission Recommendation #30

**Closure Package:**

**a. Close the United States Army Reserve Center in Wymore, NE,** and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, NE, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Fairbury, NE, Falls City, NE, and Troop C, 1-167th Cavalry in Beatrice, NE, if the state decides to relocate those National Guard units.

**b. Close the United States Army Reserve Center in Columbus, NE,** and relocate units to a new Armed Forces Reserve Center in Columbus, NE. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Columbus, NE, if the state decides to relocate those National Guard units.

**c. Close the United States Army Reserve Center in Hastings, NE,** and relocate units to a new Armed Forces Reserve Center on Greenlief Training Site in Nebraska. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Grand Island, NE, Crete, NE, and Hastings, NE, if the state decides to relocate those National Guard units.

**d. Close the United States Army Reserve Center in Kearney, NE,** and relocate units to a new Armed Forces Reserve Center in Kearney, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Kearney, NE, if the state decides to relocate those National Guard units.

**e. Close the United States Army Reserve Center in McCook, NE,** and relocate units to a new Armed Forces Reserve Center in McCook, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, McCook, NE, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Hastings	Armed Forces Reserve Ctr	2007	64769	\$11.325
Kearney	Armed Forces Reserve Ctr	2007	64779	\$3.735
Subtotal for FY 2007				\$15.060
Beatrice Readiness Ctr	Armed Forces Reserve Ctr	2009	64776	\$10.586
Subtotal for FY 2009				\$10.586
Columbus	Armed Forces Reserve Ctr	2010	64778	\$9.300
McCook	Armed Forces Reserve Ctr	2010	64775	\$7.900
Subtotal for FY 2010				\$17.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$42.846

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.948 million. The FY 2010 budget estimate is \$.413 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.512 million. The FY 2010 budget estimate is \$.203 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.318 million in FY 2006 and FY 2008 for NEPA document preparation for Environmental Assessments at Beatrice and McCook, and Environmental Condition of Property at Columbus and Hastings. There is no FY 2010 Environmental requirement.

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Columbus Nebraska				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64778		8. PROJECT COST (\$000) Auth Approp 9,300	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						7,193
Armed Forces Reserve Center		m2 (SF)	3,934 (	42,349)	1,701	(6,691)
Flammable Material Storage		m2 (SF)	9.29 (	100)	1,346	(13)
Controlled Waste Storage		m2 (SF)	46.45 (	500)	1,346	(63)
Emergency Power Gen Pad/Hook-Up		LS	--		--	(90)
EMCS Connections		LS	--		--	(63)
Total from Continuation page						(273)
<u>SUPPORTING FACILITIES</u>						1,323
Electric Service		LS	--		--	(23)
Water, Sewer, Gas		LS	--		--	(130)
Paving, Walks, Curbs & Gutters		LS	--		--	(680)
Site Imp( 420) Demo( )		LS	--		--	(420)
Information Systems		LS	--		--	(47)
Antiterrorism Measures		LS	--		--	(23)
ESTIMATED CONTRACT COST						8,516
CONTINGENCY (5.00%)						426
SUBTOTAL						8,942
SUPV, INSP & OVERHEAD (4.00%)						358
TOTAL REQUEST						9,300
TOTAL REQUEST (ROUNDED)						9,300
INSTALLED EQT-OTHER APPROP						(8)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, a flammable materials facility, controlled waste facility, EMCS connections, antiterrorism measures and building information systems. Supporting facilities will include flexible pavement access roads and parking, rigid pavement sidewalks and compound area, security fencing and lighting. Accessibility for the disabled will be provided. Antiterrorism measures will be incorporated into the design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be utilized when standoff distances cannot be maintained. Cost effective, energy conserving features will be incorporated into the design, including energy management control systems and high efficiency motors, lighting and HVAC systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be included. Air Conditioning (Estimated 162 kW/46 Tons).						
11. REQ:		3,990 m2	ADQT:		NONE	SUBSTD: 2,447 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Columbus, Nebraska

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64778
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EAct05	LS	--	--	(132)
Antiterrorism Measures	LS	--	--	(90)
Building Information Systems	LS	--	--	(51)
			Total	273

REQUIREMENT: This facility will allow the USAR, 45th Military Police to move from the current leased facility. The unit will realign with the NEARNG unit, Det 1, 1075th TC, currently located in a state owned readiness center. These units will have a combined required strength of 131 personnel. The center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. The proposed site for the project will be on a state owned installation.

CURRENT SITUATION: The 1075th Transportation Company is located in an inadequate facility in Columbus. The existing Readiness Center was constructed in 1956 for \$124,900 and consists of 16,789sf. The Law and Order units of the Army Reserve are currently located in a leased facility in Columbus. The leased facility consists of 9,550sf. The facility is inadequate to fully support the reserve units due to the lack of adequate parking, storage and training space. With the construction of a new National Guard / Reserve Center, the current National Guard Readiness Center in Columbus will be closed and the lease for the current Army Reserve Center in Columbus will not be renewed.

IMPACT IF NOT PROVIDED: The units ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for both the National Guard and Army Reserve units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Columbus, Nebraska

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64778
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... MAR 2007
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
- (2) Basis:
  - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 447
  - (b) All Other Design Costs..... 357
  - (c) Total Design Cost..... 804
  - (d) Contract..... 447
  - (e) In-house..... 357
- (4) Construction Contract Award..... JAN 2010
- (5) Construction Start..... JAN 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	OMNG	2010	50
Furniture	OMNG	2010	150
Telcom	OMNG	2010	50
Physical Fitness Equipment	OMNG	2010	25
J-SIIDS	OMNG	2010	25
CCTV	OMNG	2010	25
Info Sys - ISC	BCA-OP	2011	8
		TOTAL	<u>333</u>

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Columbus, Nebraska

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64778
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Installation Engineer: William A. Johnston  
 Phone Number: 703 607-7954



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC McCook Nebraska				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64775		8. PROJECT COST (\$000) Auth Approp 7,900	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,059
Armed Forces Reserve Center		m2 (SF)	2,985 ( 32,135)		1,836	(5,482)
Flammable Material Storage		m2 (SF)	9.29 ( 100)		1,407	(13)
Controlled Waste Storage		m2 (SF)	46.45 ( 500)		1,407	(65)
Organizational Vehicle Parking		LS	--		--	(86)
Emergency Power Gen Pad/Hook-up		LS	--		--	(85)
Total from Continuation page						(328)
<u>SUPPORTING FACILITIES</u>						1,175
Electric Service		LS	--		--	(225)
Water, Sewer, Gas		LS	--		--	(150)
Paving, Walks, Curbs & Gutters		LS	--		--	(274)
Site Imp( 486) Demo( )		LS	--		--	(486)
Antiterrorism Measures		LS	--		--	(40)
ESTIMATED CONTRACT COST						7,234
CONTINGENCY (5.00%)						362
SUBTOTAL						7,596
SUPV, INSP & OVERHEAD (4.00%)						304
TOTAL REQUEST						7,900
TOTAL REQUEST (ROUNDED)						7,900
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Project will include the reserve center, flammable materials storage, controlled waste storage, unit storage, connection to EMCS, antiterrorism measures and building information systems. Supporting facilities will include flexible pavement access roads and parking, rigid pavement sidewalks and compound area, security fencing and lighting. Physical security measures will be incorporated into the design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be utilized when standoff distances cannot be maintained. Cost effective, energy conserving features will be incorporated into the design, including energy management control systems and high efficiency motors, lighting and HVAC systems. Air Conditioning (Estimated 130 kW/37 Tons).						
11. REQ:		2,857 m2	ADQT:	NONE	SUBSTD:	4,221 m2
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)						
REQUIREMENT: This facility will allow the USAR, Det 1, 1013th QM to move from the current leased facility. The unit will realign with the NEARNG unit, Det 1, 1074th TC, currently located in a state owned readiness center. These units will have a combined required strength of 93 personnel. The center will						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC McCook, Nebraska

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64775
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vehicle Wash System	LS	--	--	(50)
Loading/Unloading Docks & Ramps	LS	--	--	(50)
Detached Facility Sign	LS	--	--	(5)
Flagpole	LS	--	--	(10)
SDD and EAct05	LS	--	--	(113)
Antiterrorism Measures	LS	--	--	(75)
Building Information Systems	LS	--	--	(25)
			Total	328

REQUIREMENT: (CONTINUED)

provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. The proposed site for the project will be on a state owned installation.

CURRENT SITUATION: The existing McCook NEARNG Readiness Center is 48 years old and has an ISR Red rating. It is impossible to meet AT/FP requirements at the NEARNG site due to site restrictions. The existing readiness center cannot meet setback standards pr UFC 4-010-01 and the installation is not conducive to the trucking detachment stationed. The Readiness Center lacks the required administrative and classroom space, so renovations would not be adequate to affect unit readiness needs. An addition to the existing Readiness Center is not possible due to land restrictions. Currently the USAR is leasing a facility in McCook, NE. The facilities are unable to meet force protection setback distances due to their close proximity to existing city streets

IMPACT IF NOT PROVIDED: The units ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of inadequate facilities and the present facilities' deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for both the National Guard and Army Reserve units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC McCook, Nebraska

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64775
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ADDITIONAL: (CONTINUED)  
cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... MAR 2007
    - (b) Percent Complete As Of January 2009..... 35.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... OCT 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
  
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 189
    - (b) All Other Design Costs..... 114
    - (c) Total Design Cost..... 303
    - (d) Contract..... 189
    - (e) In-house..... 114
  
  - (4) Construction Contract Award..... JAN 2010
  
  - (5) Construction Start..... MAR 2010
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC McCook, Nebraska

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64775
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	OMNG	2009	49
Furniture	OMNG	2009	147
Telcom	OMNG	2009	49
Physical Fitness Equipment	OMNG	2009	25
JSIIDS	OMNG	2009	25
CCTV	OMNG	2009	25
		TOTAL	<u>320</u>

Installation Engineer: William A. Johnston  
Phone Number: 703 607-7954

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 31 - RC Transformation in New Hampshire

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	7.000	0.000	0.000	7.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.000	0.000	0.000	0.000	0.025
Operation & Maintenance	0.000	0.000	0.000	1.050	0.000	1.107	2.157
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.065	0.000	0.065
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>0.000</b>	<b>8.050</b>	<b>0.065</b>	<b>1.107</b>	<b>9.247</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.025</b>	<b>0.000</b>	<b>0.000</b>	<b>8.050</b>	<b>0.065</b>	<b>1.107</b>	<b>9.247</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>0.000</b>	<b>8.050</b>	<b>0.065</b>	<b>1.107</b>	<b>9.247</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	1.498	1.537	1.569	4.604
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.498</b>	<b>1.537</b>	<b>1.569</b>	<b>4.604</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 31 - RC Transformation in New Hampshire**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.193	0.395	0.406	0.994
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.068	0.141	0.144	0.353
Enlisted Salary	0.000	0.000	0.000	1.722	3.536	3.610	8.868
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.118	0.126	0.133	0.377
Recapitalization	0.000	0.000	0.000	0.057	0.059	0.061	0.177
BOS	0.000	0.000	0.000	0.029	0.031	0.032	0.092
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.568	0.582	0.595	1.745
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.755</b>	<b>4.870</b>	<b>4.981</b>	<b>12.606</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.755</b>	<b>4.870</b>	<b>4.981</b>	<b>12.606</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(5)	0	0	(5)
Net Military Manpower Position Changes (+/-)	0	0	0	(39)	0	0	(39)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.025</b>	<b>0.000</b>	<b>0.000</b>	<b>5.295</b>	<b>(4.805)</b>	<b>(3.874)</b>	<b>(3.359)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Hampshire/RC Transformation in New Hampshire - Commission Recommendation #31

**Closure Package:**

**a. Close Paul Doble Army Reserve Center in Portsmouth, NH** and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities adjacent to Pease Air National Guard Base, NH, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC and complex will have the capability to accommodate New Hampshire National Guard units from the following New Hampshire ARNG Armories: Rochester, Portsmouth, Somersworth and Dover, NH, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Pease	Armed Forces Reserve Ctr	2009	64919	\$7.000
Subtotal for FY 2009				\$7.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$7.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.157 million. There is no FY 2010 Operation and Maintenance requirement.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.065 million. The FY 2010 budget estimate is \$.065 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.025 million in FY 2006 for NEPA document preparation at Paul Doble (Environmental Condition of Property and Environmental Assessment) and Pease Air NGB (Environmental Baseline Survey). There is no FY 2010 Environmental requirement.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 32 - RC Transformation in New Jersey**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	21.000	0.000	21.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.172	0.010	0.143	0.000	0.000	0.000	0.325
Operation & Maintenance	0.000	0.000	0.000	3.522	1.950	0.000	5.472
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.127	0.000	0.000	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.172</b>	<b>0.010</b>	<b>0.270</b>	<b>3.522</b>	<b>22.950</b>	<b>0.000</b>	<b>26.924</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.172</b>	<b>0.010</b>	<b>0.270</b>	<b>3.522</b>	<b>22.950</b>	<b>0.000</b>	<b>26.924</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.172</b>	<b>0.010</b>	<b>0.270</b>	<b>3.522</b>	<b>22.950</b>	<b>0.000</b>	<b>26.924</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.373	0.381	0.754
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.156	0.159	0.315
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.529</b>	<b>0.540</b>	<b>1.069</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 32 - RC Transformation in New Jersey**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.068	0.144	0.212
Enlisted Salary	0.000	0.000	0.000	0.000	1.501	3.135	4.636
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.252	0.257	0.509
Recapitalization	0.000	0.000	0.046	0.047	0.116	0.119	0.328
BOS	0.000	0.000	0.000	0.000	0.208	0.212	0.420
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.046</b>	<b>0.047</b>	<b>2.178</b>	<b>3.935</b>	<b>6.206</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.046</b>	<b>0.047</b>	<b>2.178</b>	<b>3.935</b>	<b>6.206</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(1)	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(34)	0	(34)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.172</b>	<b>0.010</b>	<b>0.224</b>	<b>3.475</b>	<b>20.772</b>	<b>(3.935)</b>	<b>20.718</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/RC Transformation in New Jersey - Commission Recommendation #32

**Closure Package:**

**a. Close the Nelson Brittin Army Reserve Center in Camden, NJ,** and relocate units to a new consolidated Armed Forces Reserve Center in Camden, NJ, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate units from the New Jersey ARNG Armory, Burlington, if the state decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camden	Armed Forces Reserve Center	2010	64507	\$21.000
Subtotal for FY 2010				\$21.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$21.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.472 million. The FY 2010 budget estimate is \$1.950 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

is \$.127 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.325 million in FY 2006 through FY 2008 for NEPA document preparation—Environmental Assessment at Camden and Environmental Condition of Property at Brittin and Kilmer. There is no FY 2010 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Camden New Jersey				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64507		8. PROJECT COST (\$000) Auth Approp 21,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						15,644
Land Acquisition		ha (AC)	4.05 ( 10)		370,370	(1,500)
Armed Forces Reserve Center		m2 (SF)	4,951 ( 53,291)		2,259	(11,186)
Vehicle Maintenance Shop		m2 (SF)	644.10 ( 6,933)		2,997	(1,930)
Organizational Unit Storage		m2 (SF)	113.06 ( 1,217)		1,298	(147)
Organizational Parking		m2 (SY)	4,879 ( 5,835)		47.84	(233)
Total from Continuation page						(648)
<u>SUPPORTING FACILITIES</u>						3,027
Electric Service		LS	--		--	(409)
Water, Sewer, Gas		LS	--		--	(455)
Paving, Walks, Curbs & Gutters		LS	--		--	(151)
Storm Drainage		LS	--		--	(113)
Site Imp( 1,694) Demo( )		LS	--		--	(1,694)
Information Systems		LS	--		--	(180)
Antiterrorism Measures		LS	--		--	(25)
ESTIMATED CONTRACT COST						18,671
CONTINGENCY (5.00%)						934
SUBTOTAL						19,605
SUPV, INSP & OVERHEAD (5.70%)						1,117
TOTAL REQUEST						20,722
TOTAL REQUEST (ROUNDED)						21,000
INSTALLED EQT-OTHER APPROP						(161)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition, an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 563 kW/160 Tons).						
11. REQ:		5,708 m2	ADQT: NONE		SUBSTD: NONE	NONE
PROJECT: Acquire land and construct an Armed Forces Reserve Center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Camden, New Jersey

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64507
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(304)
Antiterrorism Measures	LS	--	--	(152)
Building Information Systems	LS	--	--	(192)
			Total	648

REQUIREMENT: This project will provide a 300-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for six Army Reserve units and one New Jersey Army National Guard unit. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Close the SFC Nelson B. Brittin USARC located in Pennsauken, NJ and relocate units to a new consolidated AFRC in Camden, NJ, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate units from the New Jersey Army National Guard (NJARNG) Armory, Burlington, if the state decides to relocate those units. Located on 7.7 acres (of this 1.09 acres is outgranted), the SFC Nelson B. Brittin USARC consists of a 25,688 square feet training building and 6,929 square feet maintenance shop. This facility is outdated and overutilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009																						
3. INSTALLATION AND LOCATION  Camden, New Jersey																								
4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64507																							
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Date Design Started.....</td> <td><u>APR 2008</u></td> </tr> <tr> <td>(b) Percent Complete As Of January 2009.....</td> <td><u>35.00</u></td> </tr> <tr> <td>(c) Date 35% Designed.....</td> <td><u>JAN 2009</u></td> </tr> <tr> <td>(d) Date Design Complete.....</td> <td><u>OCT 2009</u></td> </tr> <tr> <td>(e) Parametric Cost Estimating Used to Develop Costs</td> <td><u>NO</u></td> </tr> <tr> <td>(f) Type of Design Contract: Design-bid-build</td> <td></td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design: NO</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table border="0"> <tr> <td>(a) Production of Plans and Specifications.....</td> <td><u>980</u></td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td><u>784</u></td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td><u>1,764</u></td> </tr> <tr> <td>(d) Contract.....</td> <td><u>980</u></td> </tr> <tr> <td>(e) In-house.....</td> <td><u>784</u></td> </tr> </table> <p>(4) Construction Contract Award..... <u>JAN 2010</u></p> <p>(5) Construction Start..... <u>MAR 2010</u></p> <p>(6) Construction Completion..... <u>MAR 2011</u></p>			(a) Date Design Started.....	<u>APR 2008</u>	(b) Percent Complete As Of January 2009.....	<u>35.00</u>	(c) Date 35% Designed.....	<u>JAN 2009</u>	(d) Date Design Complete.....	<u>OCT 2009</u>	(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>	(f) Type of Design Contract: Design-bid-build		(a) Production of Plans and Specifications.....	<u>980</u>	(b) All Other Design Costs.....	<u>784</u>	(c) Total Design Cost.....	<u>1,764</u>	(d) Contract.....	<u>980</u>	(e) In-house.....	<u>784</u>
(a) Date Design Started.....	<u>APR 2008</u>																							
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(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>																							
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(c) Total Design Cost.....	<u>1,764</u>																							
(d) Contract.....	<u>980</u>																							
(e) In-house.....	<u>784</u>																							

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Camden, New Jersey

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64507
-----------------------------------------------------	--------------------------------

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2011	1,209
Collateral Equipment	OMAR	2011	1,036
Info Sys - ISC	BCA-OP	2011	161
TOTAL			2,406

Installation Engineer: LTC Roberts  
Phone Number: 703-602-5824



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 33 - RC Transformation in New Mexico**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	26.512	0.000	0.000	0.000	0.000	26.512
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.095	0.000	0.000	0.000	0.000	0.000	0.095
Operation & Maintenance	0.000	0.240	0.000	1.856	0.000	0.000	2.096
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.137	0.000	0.000	0.137
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.095</b>	<b>26.752</b>	<b>0.000</b>	<b>1.993</b>	<b>0.000</b>	<b>0.000</b>	<b>28.840</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.095</b>	<b>26.752</b>	<b>0.000</b>	<b>1.993</b>	<b>0.000</b>	<b>0.000</b>	<b>28.840</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.095</b>	<b>26.752</b>	<b>0.000</b>	<b>1.993</b>	<b>0.000</b>	<b>0.000</b>	<b>28.840</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.403	0.413	0.424	0.433	1.673
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.051	0.053	0.054	0.055	0.213
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.454</b>	<b>0.466</b>	<b>0.478</b>	<b>0.488</b>	<b>1.886</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 33 - RC Transformation in New Mexico**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.131	0.269	0.276	0.281	0.957
Enlisted Salary	0.000	0.000	1.426	2.926	3.002	3.065	10.419
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.248	0.254	0.261	0.266	1.029
Recapitalization	0.000	0.000	0.114	0.117	0.120	0.123	0.474
BOS	0.000	0.000	0.051	0.053	0.054	0.055	0.213
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>2.001</b>	<b>3.683</b>	<b>3.779</b>	<b>3.857</b>	<b>13.320</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>2.001</b>	<b>3.683</b>	<b>3.779</b>	<b>3.857</b>	<b>13.320</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(17)	(18)	0	0	(35)
<b>Net Implementation Costs</b>	<b>0.095</b>	<b>26.752</b>	<b>(2.001)</b>	<b>(1.690)</b>	<b>(3.779)</b>	<b>(3.857)</b>	<b>15.520</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Mexico/RC Transformation in New Mexico - Commission Recommendation #33

**Closure Package:** Close the Jenkins Armed Forces Reserve Center located in Albuquerque, NM, and relocate the units into a new Armed Forces Reserve Center on Kirtland Air Force Base.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Kirtland AFB	Armed Forces Reserve Ctr	2007	64636	\$26.512
Subtotal for FY 2007				\$26.512
TOTAL PROGRAM FOR FY 2006 - 2011				\$26.512

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.096 million. There is no FY 2010 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.137 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.095 million in FY 2006 for NEPA document preparation at Jenkins (Environmental Condition of Property) and Kirtland (Environmental Assessment). There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 34 - RC Transformation in New York**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	21.252	89.811	27.000	0.000	0.000	<b>138.063</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.368	0.010	0.000	0.000	0.000	0.000	<b>0.378</b>
Operation & Maintenance	0.000	0.673	2.190	2.575	2.704	1.668	<b>9.810</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.519	0.000	0.000	<b>0.519</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.368</b>	<b>21.935</b>	<b>92.001</b>	<b>30.094</b>	<b>2.704</b>	<b>1.668</b>	<b>148.770</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.368</b>	<b>21.935</b>	<b>92.001</b>	<b>30.094</b>	<b>2.704</b>	<b>1.668</b>	<b>148.770</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.368</b>	<b>21.935</b>	<b>92.001</b>	<b>30.094</b>	<b>2.704</b>	<b>1.668</b>	<b>148.770</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	2.666	2.733	2.791	<b>8.190</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.337	0.703	0.717	<b>1.757</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.003</b>	<b>3.436</b>	<b>3.508</b>	<b>9.947</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 34 - RC Transformation in New York**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.143	0.213
Enlisted Salary	0.000	0.000	0.000	0.000	1.044	2.228	3.272
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.282	2.744	2.817	2.876	9.719
Recapitalization	0.000	0.000	0.588	1.262	1.294	1.322	4.466
BOS	0.000	0.000	0.189	0.658	0.675	0.689	2.211
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>2.059</b>	<b>4.664</b>	<b>6.049</b>	<b>7.562</b>	<b>20.335</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>2.059</b>	<b>4.664</b>	<b>6.049</b>	<b>7.562</b>	<b>20.335</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(25)	0	(25)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.368</b>	<b>21.935</b>	<b>89.942</b>	<b>25.430</b>	<b>(3.345)</b>	<b>(5.894)</b>	<b>128.435</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/RC Transformation in New York - Commission Recommendation #34

**Closure Package:**

**a. Close the United States Army Reserve Center, Stewart-Newburgh, NY,** and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburgh, NY, if the state of New York decides to relocate those National Guard units.

**b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY,** and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

**c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY,** and relocate units into a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Stewart Newburgh	Armed Forces Reserve Ctr	2007	64808	\$21.252

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2007				\$21.252
Farmingdale	Armed Forces Reserve Ctr, Incr 1	2008	64838	\$65.000
Niagara Falls	Armed Forces Reserve Ctr	2008	64583	\$24.811
Subtotal for FY 2008				\$89.811
Farmingdale	Armed Forces Reserve Ctr, Incr 2	2009	67561	\$27.000
Subtotal for FY 2009				\$27.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$138.063

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9.810 million. The FY 2010 budget estimate is \$2.704 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.519 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.378 million in FY 2006 through FY 2007 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. Amityville--Environmental Condition of Property
- b. Stewart
  - Environmental Condition of Property
  - Environmental Assessment
- c. Niagara
  - Environmental Condition of Property
  - Environmental Assessment
- d. Uniondale--Environmental Condition of Property
- e. Farmingdale--Environmental Assessment

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 35 - RC Transformation in North Carolina**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	17.500	0.000	17.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.076	0.000	0.101	0.000	0.000	0.000	0.177
Operation & Maintenance	0.000	0.000	0.000	0.000	1.702	0.010	1.712
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.126	0.147	0.273
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.076</b>	<b>0.000</b>	<b>0.101</b>	<b>0.000</b>	<b>19.328</b>	<b>0.157</b>	<b>19.662</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.076</b>	<b>0.000</b>	<b>0.101</b>	<b>0.000</b>	<b>19.328</b>	<b>0.157</b>	<b>19.662</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.076</b>	<b>0.000</b>	<b>0.101</b>	<b>0.000</b>	<b>19.328</b>	<b>0.157</b>	<b>19.662</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.230	0.397	0.573	0.585	1.785
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.080	0.082	0.083	0.245
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.230</b>	<b>0.477</b>	<b>0.655</b>	<b>0.668</b>	<b>2.030</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 35 - RC Transformation in North Carolina**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.067	0.138	0.141	0.346
Enlisted Salary	0.000	0.000	0.000	1.463	3.002	3.065	7.530
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.215	0.220	0.225	0.660
Recapitalization	0.000	0.000	0.044	0.097	0.100	0.101	0.342
BOS	0.000	0.000	0.000	0.080	0.082	0.083	0.245
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.044</b>	<b>1.922</b>	<b>3.542</b>	<b>3.615</b>	<b>9.123</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.044</b>	<b>1.922</b>	<b>3.542</b>	<b>3.615</b>	<b>9.123</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	5	0	0	5
Net Military Manpower Position Changes (+/-)	0	0	0	(34)	0	0	(34)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.076</b>	<b>0.000</b>	<b>0.057</b>	<b>(1.922)</b>	<b>15.786</b>	<b>(3.458)</b>	<b>10.539</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/North Carolina/RC Transformation in North Carolina - Commission Recommendation #35

**Closure Package:** Close the Army Reserve Adrian B. Rhodes Armed Forces Reserve Center in Wilmington, NC, close the Rock Hill Armed Forces Reserve Center in Rock Hill, SC, close the Niven Armed Forces Reserve Center in Albermarle, NC, and relocate all Army and Navy units to a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) in Wilmington, NC, if the Army is able to acquire suitable land for the construction of the facilities.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Wilmington	Armed Forces Reserve Center	2010	64732	\$17.500
Subtotal for FY 2010				\$17.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$17.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.712 million. The FY 2010 budget estimate is \$1.702 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.273 million. The FY 2010 budget estimate is \$.126 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.177 million in FY 2006 and FY 2008 for NEPA documentation--Environment Assessment at Wilmington and Environmental Condition of Property at Rhodes, Niven, and Rock Hill. There is no FY 2010 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Wilmington North Carolina			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64732	8. PROJECT COST (\$000) Auth Approp 17,500		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				12,736	
Land Acquisition	ha (AC)	5.26 ( 13)	129,698	(682)	
Armed Forces Reserve Center	m2 (SF)	5,476 ( 58,938)	1,772	(9,704)	
Vehicle Maintenance Shop	m2 (SF)	582.50 ( 6,270)	2,385	(1,389)	
Organization Unit Storage	m2 (SF)	183.48 ( 1,975)	964.90	(177)	
Organizational Parking	m2 (SY)	8,968 ( 10,726)	29.42	(264)	
Total from Continuation page				(520)	
<u>SUPPORTING FACILITIES</u>				2,892	
Electric Service	LS	--	--	(285)	
Water, Sewer, Gas	LS	--	--	(380)	
Paving, Walks, Curbs & Gutters	LS	--	--	(116)	
Storm Drainage	LS	--	--	(95)	
Site Imp( 1,863) Demo( )	LS	--	--	(1,863)	
Information Systems	LS	--	--	(131)	
Antiterrorism Measures	LS	--	--	(22)	
ESTIMATED CONTRACT COST				15,628	
CONTINGENCY (5.00%)				781	
SUBTOTAL				16,409	
SUPV, INSP & OVERHEAD (5.70%)				935	
TOTAL REQUEST				17,344	
TOTAL REQUEST (ROUNDED)				17,500	
INSTALLED EQT-OTHER APPROP				(160)	
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition, an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 545 kW/155 Tons).					
11. REQ:	6,242 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Acquire land and construct an Armed Forces Reserve Center. (Current Mission)					
REQUIREMENT: This project will provide a 900-member training facility that realigns Army and Navy Reserve units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for three Army Reserve units and one Navy Reserve unit. The maintenance shop will provide work bays					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Wilmington, North Carolina

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64732
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(236)
Antiterrorism Measures	LS	--	--	(118)
Building Information Systems	LS	--	--	(166)
			Total	520

REQUIREMENT: (CONTINUED)

and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Adrian B. Rhodes AFRC consists of a 26,081 square feet (sf) training building and 3,696 sf maintenance shop, both overutilized and located on 4.26 acres. Constructed in 1958 this facility is occupied by three USAR units and one USNR unit. The Jesse F. Niven Jr. USARC consists of a 16,427 sf training building and 2,641 maintenance shop located on 4.44 acres. Constructed in 1959 this facility is occupied by one USAR unit. The Rock Hill Memorial USARC consists of a 12,250 sf training building and 3,334 maintenance shop located on 2.11 acres (.37 acres of this is outgranted to the Department of Transportation). Constructed in 1956 this facility is occupied by one USAR unit.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.



1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Wilmington, North Carolina

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64732
-----------------------------------------------------	--------------------------------

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... APR 2008
    - (b) Percent Complete As Of January 2009..... 35.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... OCT 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
  
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 820
    - (b) All Other Design Costs..... 656
    - (c) Total Design Cost..... 1,476
    - (d) Contract..... 820
    - (e) In-house..... 656
  
  - (4) Construction Contract Award..... DEC 2009
  
  - (5) Construction Start..... JAN 2010
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION AFRC Wilmington, North Carolina	
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4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64732
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2011	892
Collateral Equip.	OMAR	2011	764
Info Sys - ISC	BCA-OP	2011	160
		TOTAL	<u>1,816</u>

Installation Engineer: MAJ San Nicolas  
Phone Number: 703 601-1939

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 36 - RC Transformation in North Dakota**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	11.200	0.000	11.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.097	0.000	0.000	0.000	0.122
Operation & Maintenance	0.000	0.000	0.000	0.000	0.997	0.000	0.997
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.126	0.035	0.161
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>0.097</b>	<b>0.000</b>	<b>12.323</b>	<b>0.035</b>	<b>12.480</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.025</b>	<b>0.000</b>	<b>0.097</b>	<b>0.000</b>	<b>12.323</b>	<b>0.035</b>	<b>12.480</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.025</b>	<b>0.000</b>	<b>0.097</b>	<b>0.000</b>	<b>12.323</b>	<b>0.035</b>	<b>12.480</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.222	0.227	0.449
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.053	0.054	0.107
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.275</b>	<b>0.281</b>	<b>0.556</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 36 - RC Transformation in North Dakota**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.111	0.113	0.224
Recapitalization	0.000	0.000	0.000	0.000	0.051	0.054	0.105
BOS	0.000	0.000	0.000	0.000	0.070	0.072	0.142
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.232</b>	<b>0.239</b>	<b>0.471</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.232</b>	<b>0.239</b>	<b>0.471</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.025</b>	<b>0.000</b>	<b>0.097</b>	<b>0.000</b>	<b>12.091</b>	<b>(0.204)</b>	<b>12.009</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/North Dakota/RC Transformation in North Dakota - Commission Recommendation #36

**Closure Package:** Close 96th Regional Readiness Command David Johnson US Army Reserve Command in Fargo, ND, and relocate to a new Reserve Center on Hector Field Air National Guard Base.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fargo	Armed Forces Reserve Center	2010	64774	\$11.200
Subtotal for FY 2010				\$11.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.997 million. The FY 2010 budget estimate is \$.997 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.161 million. The FY 2010 budget estimate is \$.126 million.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

Other: None.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.122 million in FY 2006 and FY 2008 for NEPA document preparation--Record of Environmental Condition at David Johnson and Environmental Assessment at Hector Field. There is no FY 2010 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Fargo North Dakota			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64774	8. PROJECT COST (\$000) Auth Approp 11,200	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					7,176
Army Reserve Center		m2 (SF)	2,251 ( 24,225)	2,392	(5,384)
Vehicle Maintenance Shop		m2 (SF)	435.99 ( 4,693)	3,037	(1,324)
Organizational Unit Storage		m2 (SF)	84.82 ( 913)	1,434	(122)
Organizational Parking		m2 (SY)	1,179 ( 1,410)	48.23	(57)
SDD and EPAct05		LS	--	--	(128)
Total from Continuation page					(161)
<u>SUPPORTING FACILITIES</u>					2,943
Electric Service		LS	--	--	(142)
Water, Sewer, Gas		LS	--	--	(189)
Paving, Walks, Curbs & Gutters		LS	--	--	(64)
Storm Drainage		LS	--	--	(47)
Site Imp( 2,312) Demo( )		LS	--	--	(2,312)
Information Systems		LS	--	--	(161)
Antiterrorism Measures		LS	--	--	(28)
ESTIMATED CONTRACT COST					10,119
CONTINGENCY (5.00%)					506
SUBTOTAL					10,625
SUPV, INSP & OVERHEAD (5.70%)					606
TOTAL REQUEST					11,231
TOTAL REQUEST (ROUNDED)					11,200
INSTALLED EQT-OTHER APPROP					(157)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include an ARC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 225 kW/64 Tons).					
11. REQ:		2,752 m2	ADQT:	NONE	SUBSTD: NONE
PROJECT: Construct an Army Reserve Center (ARC). (Current Mission)					
REQUIREMENT: This project will provide a 100-member training facility that realigns Army Reserve units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for five Army Reserve units. The maintenance shop will provide work bays and maintenance administrative					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Fargo, North Dakota

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64774
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(64)
Building Information Systems	LS	--	--	(97)
			Total	161

REQUIREMENT: (CONTINUED)

support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Close the David F. Johnson Memorial United States Army Reserve Center (USARC) located in Fargo, ND and relocate into a new Army Reserve Center on Hector Field Air National Guard (ANG) Base. The David F. Johnson Memorial USARC (28,131 sf) constructed in 1963 is located on 5.84 acres. The training building (25,579 sf) utilization is 147% and the OMS (2,552 sf) is 107%. Hector Field ANG Base has adequate space available to support future expansion.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... APR 2008
- (b) Percent Complete As Of January 2009..... 35.00
- (c) Date 35% Designed..... JAN 2009
- (d) Date Design Complete..... OCT 2009
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

AFRC Fargo, North Dakota

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64774
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (2) Basis:
  - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 531
  - (b) All Other Design Costs..... 425
  - (c) Total Design Cost..... 956
  - (d) Contract..... 531
  - (e) In-house..... 425
- (4) Construction Contract Award..... JAN 2010
- (5) Construction Start..... MAR 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture		2011	542
Collateral Equipment		2011	465
Info Sys - ISC	BCA-OP	2011	157
		TOTAL	1,164

Installation Engineer: Major Lawson  
Phone Number: 703-601-1943



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 37 - RC Transformation in Ohio**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	44.122	51.851	30.218	0.000	126.191
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.281	0.000	0.000	0.000	0.000	0.000	0.281
Operation & Maintenance	0.000	0.000	0.000	4.750	2.845	0.000	7.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	1.153	0.469	0.000	1.622
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.281</b>	<b>0.000</b>	<b>44.122</b>	<b>57.754</b>	<b>33.532</b>	<b>0.000</b>	<b>135.689</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.281</b>	<b>0.000</b>	<b>44.122</b>	<b>57.754</b>	<b>33.532</b>	<b>0.000</b>	<b>135.689</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.281</b>	<b>0.000</b>	<b>44.122</b>	<b>57.754</b>	<b>33.532</b>	<b>0.000</b>	<b>135.689</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	2.807	3.173	3.418	3.490	12.888
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.628	0.811	0.873	0.892	3.203
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>3.434</b>	<b>3.984</b>	<b>4.291</b>	<b>4.381</b>	<b>16.090</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 37 - RC Transformation in Ohio**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.274	0.775	1.049
Enlisted Salary	0.000	0.000	0.000	0.000	1.683	8.173	9.856
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.570	1.960	1.998	5.528
Recapitalization	0.000	0.000	0.782	0.866	0.887	0.906	3.441
BOS	0.000	0.000	0.000	0.702	0.776	0.791	2.269
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.782</b>	<b>3.138</b>	<b>5.580</b>	<b>12.745</b>	<b>22.245</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.782</b>	<b>3.138</b>	<b>5.580</b>	<b>12.745</b>	<b>22.245</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(3)	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(41)	(68)	(109)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.281</b>	<b>0.000</b>	<b>43.340</b>	<b>54.616</b>	<b>27.952</b>	<b>(12.745)</b>	<b>113.444</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Ohio/RC Transformation in Ohio -  
Commission Recommendation #37

**Closure Package:**

**a. Close the Scouten Army Reserve Center, Mansfield, OH, and the Parrott Army Reserve Center, Kenton, OH, and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport. The new AFRC shall have the capability to accommodate units from Ohio ARNG Armories in Mansfield and Ashland, OH, if the state decides to relocate those National Guard units.**

**b. Close US Army Reserve Center, Springfield OH, and relocate all units to a new Armed Forces Reserve Center on the Springfield Air National Guard Base, Springfield, OH. The new AFRC shall have the capability to accommodate units from Ohio ARNG Readiness Center, Springfield, OH, if the state decides to relocate those National Guard units.**

**c. Close Fort Hayes US Army Reserve Center, Columbus, OH, and Whitehall US Army Reserve Center, Whitehall, OH, and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.**

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Columbus	Armed Forces Reserve Center	2008	64726	\$28.441
Springfield	Armed Forces Reserve Center	2008	64765	\$15.681
Subtotal for FY 2008				\$44.122
Columbus	Armed Forces Reserve Center, Incr 1	2009	66363	\$35.000
Mansfield	Armed Forces Reserve Center	2009	64780	\$16.851

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2009				\$51.851
Columbus	Armed Forces Reserve Center, Incr 2	2010	72549	\$30.218
Subtotal for FY 2010				\$30.218
TOTAL PROGRAM FOR FY 2006 - 2011				\$126.191

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$7.595 million. The FY 2010 budget estimate is \$2.845 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.622 million. The FY 2010 budget estimate is \$.469 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.281 million in FY 2006 for NEPA documentation preparation--Environmental Assessments at Springfield and Mansfield and Environmental Condition of Property at Scouten, Fort Hayes, Whitehall, Parrott, and Columbus. There is no FY 2010 Environmental requirement.

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Columbus Ohio			4. PROJECT TITLE Armed Forces Reserve Center, Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 72549	8. PROJECT COST (\$000) Auth Approp 30,218		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					53,746
Combined Support Maint. Shop		m2 (SF)	9,291 ( 100,005)	1,929	(17,923)
USPFO Warehouse		m2 (SF)	7,288 ( 78,447)	1,254	(9,139)
Flammable Material Storage		m2 (SF)	46.45 ( 500)	1,453	(68)
Storage Facility		m2 (SF)	190.45 ( 2,050)	914.94	(174)
Organizational Classroom		m2 (SF)	2,774 ( 29,862)	1,690	(4,688)
Total from Continuation page					(21,754)
<u>SUPPORTING FACILITIES</u>					5,978
Electric Service		LS	--	--	(1,409)
Water, Sewer, Gas		LS	--	--	(1,020)
Paving, Walks, Curbs & Gutters		LS	--	--	(1,078)
Site Imp( 2,228) Demo( )		LS	--	--	(2,228)
Information Systems		LS	--	--	(218)
Antiterrorism Measures		LS	--	--	(25)
ESTIMATED CONTRACT COST					59,724
CONTINGENCY (5.00%)					2,986
SUBTOTAL					62,710
SUPV, INSP & OVERHEAD (4.00%)					2,508
TOTAL REQUEST					65,218
TOTAL REQUEST (ROUNDED)					65,218
INSTALLED EQT-OTHER APPROP					(302)
10. Description of Proposed Construction This project was originally submitted as a stand-alone project in FY09 (PN 66363) for \$65.218M. It has been converted to an incrementally funded project. PN 66363 will be treated as Increment 1 (\$35M). Increment 2 (PN 72549) for FY10 is being requested for \$30.218M. Construct a Regional Training Institute (RTI), Combined Support Maintenance Shop (CSMS), and United States Property and Fiscal Offices (USPFO) Warehouse. Project includes a combined support maintenance shop, barracks, organizational vehicle parking, railroad trucks, connection to EMCS, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 862 kW/245 Tons).					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Columbus, Ohio

4. PROJECT TITLE Armed Forces Reserve Center, Incr 2	5. PROJECT NUMBER 72549
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Barracks	m2 (SF)	6,094 ( 65,595)	1,728	(10,528)
Dining Facility	m2 (SF)	547.85 ( 5,897)	3,240	(1,775)
Administrative Facility	m2 (SF)	1,541 ( 16,585)	2,034	(3,135)
Organizational Vehicle Parking	m2 (SY)	53,445 ( 63,920)	34.68	(1,854)
Railroad Tracks/Ties & Ballast	LS	--	--	(1,739)
IDS Installation	LS	--	--	(30)
EMCS Connections	LS	--	--	(650)
SDD and EPAct05	LS	--	--	(945)
Antiterrorism Measures	LS	--	--	(473)
Building Information Systems	LS	--	--	(625)
			Total	21,754

11. REQ: 32,104 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a Regional Training Institute (RTI), Combined Support Maintenance Shop (CSMS), and United States Physical and Fiscal Office (USP&FO) Warehouse. (Current Mission)  
REQUIREMENT: This project is required to provide adequate facilities to enable the relocation of Ohio Army National Guard (OHARNG) units and permit the closure/disposal of OHARNG Armories Howey, Sullivant, Newark, Westerville, Oxford, and realign Rickenbacker Air National Guard (ANG) Base buildings 943 and 930 as directed by BRAC 05. This project will provide a 250 student RTI with administrative, educational, assembly, library, learning center, vault, billeting, and physical fitness areas for National Guard units. The CSMS will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.  
CURRENT SITUATION: The new RTI, CSMS, and USPFO Warehouse shall have the capability to accommodate units from the following facilities: OHARNG Armories Howey, Sullivant, Newark, Westerville, Oxford, and Rickenbacker Air National Guard Base buildings 943 and 930 if the state decides to relocate those National Guard units.  
IMPACT IF NOT PROVIDED: If this project is not provided, OHARNG units will not be relocated from Columbus, OH and the OHARNG Armories Howey, Sullivant, Newark, Westerville, and Oxford will not be closed/disposed, and the Rickenbacker ANG Base will not be realigned as directed by BRAC 05. Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility has been located.  
ADDITIONAL: This project has been coordinated with the installation physical

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Columbus, Ohio

4. PROJECT TITLE  Armed Forces Reserve Center, Incr 2	5. PROJECT NUMBER  72549
-------------------------------------------------------------	--------------------------------

ADDITIONAL: (CONTINUED)  
security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$65,218	\$0
Authorization of Appropriation	\$35,000	\$30,218
Appropriation	\$35,000	\$30,218

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	JUL 2007
(b) Percent Complete As Of January 2009.....	100.00
(c) Date 35% Designed.....	APR 2008
(d) Date Design Complete.....	AUG 2008
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-bid-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	3,067
(b) All Other Design Costs.....	2,883
(c) Total Design Cost.....	5,950
(d) Contract.....	3,067
(e) In-house.....	2,883

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Columbus, Ohio

4. PROJECT TITLE Armed Forces Reserve Center, Incr 2	5. PROJECT NUMBER 72549
---------------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (4) Construction Contract Award..... JAN 2009
  - (5) Construction Start..... FEB 2009
  - (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	302
		TOTAL	<u>302</u>

Installation Engineer: Art Dias  
Phone Number: 703-601-1940

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 38 - RC Transformation in Oklahoma**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	133.402	116.100	0.000	0.000	249.502
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.389	0.000	0.000	0.000	0.000	0.000	0.389
Operation & Maintenance	0.000	0.000	0.265	6.538	5.830	1.402	14.035
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.745	0.464	0.000	1.209
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.389</b>	<b>0.000</b>	<b>133.667</b>	<b>123.383</b>	<b>6.294</b>	<b>1.402</b>	<b>265.135</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.389</b>	<b>0.000</b>	<b>133.667</b>	<b>123.383</b>	<b>6.294</b>	<b>1.402</b>	<b>265.135</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	2.383	0.000	0.000	2.383
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.383</b>	<b>0.000</b>	<b>0.000</b>	<b>2.383</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.389</b>	<b>0.000</b>	<b>133.667</b>	<b>125.766</b>	<b>6.294</b>	<b>1.402</b>	<b>267.518</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	3.959	4.355	4.800	4.902	18.016
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.340	0.383	0.424	0.431	1.578
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>4.299</b>	<b>4.738</b>	<b>5.223</b>	<b>5.333</b>	<b>19.593</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 38 - RC Transformation in Oklahoma**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	1.749	4.622	5.777	12.148
Enlisted Salary	0.000	0.000	0.000	2.305	7.233	10.052	19.590
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.479	3.510	4.044	4.221	14.254
Recapitalization	0.000	0.000	1.533	1.770	1.816	1.857	6.976
BOS	0.000	0.000	0.190	0.435	0.518	0.531	1.673
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.060	0.061	0.121
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.202</b>	<b>9.963</b>	<b>18.757</b>	<b>23.040</b>	<b>55.961</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.202</b>	<b>9.963</b>	<b>18.757</b>	<b>23.040</b>	<b>55.961</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)	(2)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(70)	0	(148)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.389</b>	<b>0.000</b>	<b>129.465</b>	<b>115.803</b>	<b>(12.463)</b>	<b>(21.638)</b>	<b>211.557</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oklahoma/RC Transformation in Oklahoma - Commission Recommendation #38

**Closure Package:**

**a. Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, OK,** and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and consolidated maintenance facility in Broken Arrow, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee if the state of Oklahoma decides to relocate those National Guard units.

**b. Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, OK; close the Wichita Falls United States Army Reserve Center in Wichita Falls, TX; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill, OK, and relocate units into a new Armed Forces Reserve Center on Fort Sill** and a new United States Army Reserve Equipment Concentration Site to be collocated with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the state of Oklahoma decides to relocate those National Guard units.

**c. Close the Floyd Parker United States Army Reserve Center in McAlester, OK,** and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Field Maintenance Shop in Durant, OK; Oklahoma Army National Guard Readiness Centers in Atoka, Allen,

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Hartshorne, Madill, McAlester and Tishomingo, OK; Oklahoma Army National Guard Readiness Center; and Field Maintenance Shop in Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

**d. Close the Ashworth United States Army Reserve Center located in Muskogee, OK,** and relocate units into a new Armed Forces Reserve Center in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, OK, if the state of Oklahoma decides to relocate those National Guard units.

**e. Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK,** and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, Konawa, Wewoka, Oklahoma City (23rd Street); the 23d Street Field Maintenance Shop in Oklahoma City; the Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK; and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

**f. Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK.** Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the state of Oklahoma decides to relocate those National Guard units.

**g. Close the Robbins United States Army Reserve Center located in Enid, OK,** and relocate units into a new Armed Forces



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, OK, if the state of Oklahoma decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sill	Armed Forces Reserve Center	2008	64630	\$45.202
Norman	Armed Forces Reserve Center	2008	64853	\$47.200
Oklahoma City	Armed Forces Reserve Center	2008	64593	\$41.000
Subtotal for FY 2008				\$133.402
Broken Arrow	Armed Forces Reserve Center	2009	*64634	\$54.900
McAlester	Armed Forces Reserve Center	2009	64632	\$18.200
Muskogee	Armed Forces Reserve Center	2009	64628	\$23.000
Vance AFB	Armed Forces Reserve Center	2009	64640	\$20.000
Subtotal for FY 2009				\$116.100
TOTAL PROGRAM FOR FY 2006 - 2011				\$249.502

\*Note: Broken Arrow AFRC is a joint MILCON project. Army share of \$54.9 million is reflected above. Navy transferred share of \$12.1 million is reflected in Commission Recommendation #73. Total MILCON 1391 project cost is \$67.0M.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$14.035 million. The FY 2010 budget estimate is \$5.830 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.209 million. The FY 2010 budget estimate is \$.464 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.389 million in FY 2006 for NEPA documentation preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. Environmental Assessments

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Wichita Falls  
Broken Arrow  
Fort Sill  
Smalley USARC  
McAlester AAP  
Norman Military Complex  
Western Oklahoma City  
Muskogee

b. Roush USARC--Record of Environmental Consideration

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 39 - RC Transformation in Oregon**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	65.214	0.000	0.000	65.214
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.106	0.000	0.000	0.000	0.000	0.000	0.106
Operation & Maintenance	0.000	0.000	0.000	1.655	0.015	3.622	5.292
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.114	0.110	0.000	0.224
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.106</b>	<b>0.000</b>	<b>0.000</b>	<b>66.983</b>	<b>0.125</b>	<b>3.622</b>	<b>70.836</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.106</b>	<b>0.000</b>	<b>0.000</b>	<b>66.983</b>	<b>0.125</b>	<b>3.622</b>	<b>70.836</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.106</b>	<b>0.000</b>	<b>0.000</b>	<b>66.983</b>	<b>0.125</b>	<b>3.622</b>	<b>70.836</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.684	0.726	0.741	2.151
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.110	0.117	0.119	0.346
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.794</b>	<b>0.842</b>	<b>0.860</b>	<b>2.497</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 39 - RC Transformation in Oregon**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.681	0.697	1.378
Recapitalization	0.000	0.000	0.000	0.000	0.240	0.246	0.486
BOS	0.000	0.000	0.000	0.000	0.125	0.127	0.252
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.046</b>	<b>1.070</b>	<b>2.116</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.046</b>	<b>1.070</b>	<b>2.116</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.106</b>	<b>0.000</b>	<b>0.000</b>	<b>66.983</b>	<b>(0.921)</b>	<b>2.552</b>	<b>68.720</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oregon/RC Transformation in Oregon - Commission Recommendation #39

**Closure Package:** Close Sears Hall United States Army Reserve Center in Portland, OR, close Sharff Hall United States Army Reserve Center in Portland, OR, and relocate units to a new Armed Forces Reserve Center on Camp Withycombe, OR. The new Armed Forces Reserve Center (AFRC) shall have the capability to accommodate Oregon National Guard units currently on Camp Withycombe and from the following Oregon ARNG Armories: Lake Oswego Armory, Maison Armory, and Jackson Band Armory, OR, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Withycombe	Armed Forces Reserve Center	2009	64843	\$65.214
Subtotal for FY 2009				\$65.214
TOTAL PROGRAM FOR FY 2006 - 2011				\$65.214

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.292 million. The FY 2010 budget estimate is \$.015 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

support construction projects. Total One-Time Cost estimate is \$.224 million. The FY 2010 budget estimate is \$.110 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment, recapitalization and base operations.

Military Personnel: None.

Other: None.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.106 million in FY 2006 for NEPA document preparation at Camp Withycombe (Record of Environmental Consideration) and at Sears Hall and Sharff Hall (both Environmental Condition of Property). There is no FY 2010 Environmental requirement.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 40 - RC Transformation in Pennsylvania**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	24.125	106.500	15.000	0.000	145.625
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.433	0.030	0.419	0.000	0.000	0.000	0.882
Operation & Maintenance	0.000	0.000	1.367	5.298	5.708	3.610	15.983
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.243	0.184	0.008	0.435
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.433</b>	<b>0.030</b>	<b>25.911</b>	<b>112.041</b>	<b>20.892</b>	<b>3.618</b>	<b>162.925</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.433</b>	<b>0.030</b>	<b>25.911</b>	<b>112.041</b>	<b>20.892</b>	<b>3.618</b>	<b>162.925</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.433</b>	<b>0.030</b>	<b>25.911</b>	<b>112.041</b>	<b>20.892</b>	<b>3.618</b>	<b>162.925</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	2.701	3.692	3.804	3.884	14.081
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.394	0.968	0.998	1.019	3.379
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>3.095</b>	<b>4.660</b>	<b>4.802</b>	<b>4.903</b>	<b>17.460</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 40 - RC Transformation in Pennsylvania**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.322	0.995	1.353	2.670
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.403	1.240	1.692	3.335
Enlisted Salary	0.000	0.000	0.000	3.191	9.142	11.981	24.315
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.345	2.194	2.240	5.779
Recapitalization	0.000	0.000	0.861	0.983	1.005	1.028	3.877
BOS	0.000	0.000	0.000	0.705	1.077	1.090	2.872
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.281	0.288	0.294	0.863
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.861</b>	<b>7.231</b>	<b>15.941</b>	<b>19.678</b>	<b>43.711</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.861</b>	<b>7.231</b>	<b>15.941</b>	<b>19.678</b>	<b>43.711</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(10)	(10)	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(63)	0	(141)
<b>Net Implementation Costs</b>	<b>0.433</b>	<b>0.030</b>	<b>25.050</b>	<b>104.810</b>	<b>4.951</b>	<b>(16.060)</b>	<b>119.214</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/RC Transformation in Pennsylvania - Commission Recommendation #40

**Closure Package:**

a. **Close the United States Army Reserve Center in Lewisburg, PA, the United States Army Reserve Center in Bloomsburg, PA, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg / Bloomsburg, PA, area if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, PA, Sunbury, PA, Scranton, PA, and Berwick, PA, if the Commonwealth of Pennsylvania decides to relocate those units.**

b. **Close the United States Army Reserve Center in Williamsport, PA, the United States Army Reserve Organizational Maintenance Shop in Williamsport, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, PA, if the Commonwealth of Pennsylvania decides to relocate those units.**

c. **Close the Reese United States Army Reserve Center in Chester, PA, the United States Army Reserve Organizational Maintenance Shop in Chester, PA, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA, the Horsham Memorial United States Army Reserve Center in Horsham, PA, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA, and the North Penn memorial United States Army Reserve Center in Norristown, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA. The Army shall establish an enclave at Willow Grove Joint Reserve Base, PA, to retain essential facilities to support activities of the Reserve Components.**

d. **Close the Wilson Kramer United States Army Reserve Center in Bethlehem, PA, and the United States Army Reserve**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Organizational Maintenance Shop in Bethlehem, PA,** and relocate units to a new United States Army Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, PA, area if the Army is able to acquire suitable land for the construction of the facilities.

**e. Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA,** and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial Reserve Center site.

**f. Close the Serrenti Memorial United States Army Reserve Center in Scranton, PA, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, PA, the United States Army Reserve Center in Wilkes-Barre, PA, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, PA,** and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA, if the Army is able to acquire suitable land for the construction of the facilities.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bristol	Armed Forces Reserve Center	2008	64799	\$24.125
Subtotal for FY 2008				\$24.125
Lewisburg	Armed Forces Reserve Center	2009	64644	\$24.000
Williamsport	Armed Forces Reserve Center	2009	64666	\$18.500
Willow Grove	Armed Forces Reserve Center	2009	*64727	\$32.000
Scranton	Armed Forces Reserve Center	2009	64782	\$32.000
Subtotal for FY 2009				\$106.500

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Allentown	Armed Forces Reserve Center	2010	64725	\$15.000
Subtotal for FY 2010				\$15.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$145.625

\*Scope for FY 2009 PN 64727 Willow Grove Armed Forces Reserve Center has changed since it was submitted to Congress in previous Justification Data.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$15.983 million. The FY 2010 budget estimate is \$5.708 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.435 million. The FY 2010 budget estimate is \$.184 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.882 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

1. Environmental Condition of Property:
  - a. Lewisburg
  - b. Germantown Veterans Memorial
  - c. Musselman Memorial
  - d. Wilson Kramer
  - e. Serrenti Memorial
  - f. Philadelphia Memorial
  - g. Wilkes-Barre
  - h. Bloomsburg
  - i. North Penn
  - j. Reese
  - k. Horsham
  - l. Vernon McGarity
  - m. Lycoming
  - n. RC Pennsylvania
  
2. Environmental Assessment--Allentown

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 02 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Willow Grove Pennsylvania				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64727		8. PROJECT COST (\$000) Auth Approp 32,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						20,642
Army Reserve Center Addition		m2 (SF)	6,808 ( 73,281)		2,116	(14,403)
Vehicle Maintenance Shop		m2 (SF)	1,528 ( 16,452)		2,559	(3,911)
Organizational Unit Storage		m2 (SF)	507.90 ( 5,467)		1,038	(527)
Organizational Parking		m2 (SY)	20,100 ( 24,040)		45.10	(907)
SDD and EPAct05		LS	--		--	(402)
Total from Continuation page						(492)
<u>SUPPORTING FACILITIES</u>						6,981
Electric Service		LS	--		--	(492)
Water, Sewer, Gas		LS	--		--	(655)
Paving, Walks, Curbs & Gutters		LS	--		--	(238)
Storm Drainage		LS	--		--	(164)
Site Imp( 2,506) Demo( 2,613)		LS	--		--	(5,119)
Information Systems		LS	--		--	(272)
Antiterrorism Measures		LS	--		--	(41)
ESTIMATED CONTRACT COST						27,623
CONTINGENCY (5.00%)						1,381
SUBTOTAL						29,004
SUPV, INSP & OVERHEAD (5.70%)						1,653
DESIGN/BUILD - DESIGN COST						1,160
TOTAL REQUEST						31,817
TOTAL REQUEST (ROUNDED)						32,000
INSTALLED EQT-OTHER APPROP						(47)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include construction of an ARC training building, Area Maintenance Support Activity (AMSA), Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with Heating, Ventilation, and Air Conditioning (HVAC), plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Demolish 7 Buildings (TOTAL 6,225 m2/67,004 SF). Air Conditioning (Estimated 651 kWr/185 Tons).						
11. REQ:		10,502 m2	ADQT:	NONE	SUBSTD:	2,575 m2
PROJECT: Construct an Army Reserve Center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 02 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Willow Grove, Pennsylvania

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64727
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(201)
Building Information Systems	LS	--	--	(291)
			Total	492

REQUIREMENT: This project will provide a 800-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for thirty twenty eight Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The James W. Reese United States Army Reserve Center (USARC), consisting of a 22,677 square feet training building, 5,173 square feet maintenance shop, and 280 square feet unheated storage building is 49 years old. The center is occupied by seven units with a utilization rate of 145 percent located on 5 acres (.05 of which is outgranted) in Chester, PA. The Germantown Veterans Memorial USARC, consisting of a 32,601 square feet training building, 6,097 square feet maintenance shop, and 85 square feet unheated storage building is 51 years old. The center is occupied by seven units with a utilization rate of 112 percent located on 5 acres (.1 of which is outgranted) in Philadelphia, PA. The Horsham Memorial USARC, consisting of a 25,041 square feet training building and a 3,710 square feet maintenance shop is 47 years old. The center is occupied by three units with a utilization rate of 137 percent located on 7 acres in Horsham, PA. The 1LT Ray S. Musselman Memorial USARC, consisting of a 35,496 square feet training building and a 3,850 square feet maintenance shop is 51 years old. The center is occupied by two units with a utilization rate of 112 percent located on 3.45 acres in Norristown, PA. The North Penn Memorial USARC, consisting of a 45,000 square feet training building, 6,800 square feet maintenance shop, 707 square feet heated storage building, and 54 square feet unheated storage building is 33 years old. The center is occupied by thirteen units with a utilization rate of 87 percent located on 19 acres in Norristown, PA. The MG J. Wurts Memorial USARC located in Willow Grove, PA consists of a 52,143 square feet training building occupied by eleven units with a utilization rate of 107 percent. Area Maintenance Support Activity 23 located in Willow Grove, PA consists of a 4,320 square feet maintenance shop occupied by two units with a utilization rate of 281 percent.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on



1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  02 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Willow Grove, Pennsylvania

4. PROJECT TITLE  Reserve Center Building, Armed Forces	5. PROJECT NUMBER  64727
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IMPACT IF NOT PROVIDED: (CONTINUED)  
 training and retention objectives.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	<u>JUL 2007</u>
(b) Percent Complete As Of January 2008.....	<u>15.00</u>
(c) Date 35% Designed.....	<u>APR 2009</u>
(d) Date Design Complete.....	<u>AUG 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	<u>1,800</u>
(b) All Other Design Costs.....	<u>772</u>
(c) Total Design Cost.....	<u>2,572</u>
(d) Contract.....	<u>2,058</u>
(e) In-house.....	<u>514</u>
(4) Construction Contract Award.....	<u>JAN 2009</u>
(5) Construction Start.....	<u>MAY 2009</u>
(6) Construction Completion.....	<u>MAY 2011</u>

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 02 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Willow Grove, Pennsylvania

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64727
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	47
		TOTAL	<u>47</u>

Installation Engineer: Art Dias  
Phone Number: 703-601-1940

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Allentown-Bethlehem Pennsylvania				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64725		8. PROJECT COST (\$000) Auth Approp 15,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						9,867
Land Acquisition		ha (AC)	3.64 ( 9)		59,341	(216)
Army Reserve Center		m2 (SF)	3,929 ( 42,290)		1,932	(7,590)
Vehicle Maintenance Shop		m2 (SF)	506.60 ( 5,453)		2,657	(1,346)
Organizational Unit Storage		m2 (SF)	126.16 ( 1,358)		1,229	(155)
Organizational Parking		m2 (SY)	2,809 ( 3,360)		48.20	(135)
Total from Continuation page						(425)
<u>SUPPORTING FACILITIES</u>						3,587
Electric Service		LS	--		--	(211)
Water, Sewer, Gas		LS	--		--	(281)
Paving, Walks, Curbs & Gutters		LS	--		--	(133)
Storm Drainage		LS	--		--	(70)
Site Imp( 2,668) Demo( )		LS	--		--	(2,668)
Information Systems		LS	--		--	(188)
Antiterrorism Measures		LS	--		--	(36)
ESTIMATED CONTRACT COST						13,454
CONTINGENCY (5.00%)						673
SUBTOTAL						14,127
SUPV, INSP & OVERHEAD (5.70%)						805
TOTAL REQUEST						14,932
TOTAL REQUEST (ROUNDED)						15,000
INSTALLED EQT-OTHER APPROP						(158)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include land acquisition, an ARC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provide. Air Conditioning (Estimated 352 kW <sub>r</sub> /100 Tons).						
11. REQ:		4,260 m2	ADQT: NONE		SUBSTD: NONE	NONE
PROJECT: Acquire land and construct an Army Reserve Center. (Current Mission)						
REQUIREMENT: This project will provide a 200-member training facility that realigns Army Reserve units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for six Army Reserve units. The						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Allentown-Bethlehem, Pennsylvania

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64725
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(188)
Antiterrorism Measures	LS	--	--	(94)
Building Information Systems	LS	--	--	(143)
			Total	425

REQUIREMENT: (CONTINUED)

maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles

CURRENT SITUATION: Close the Wilson-Kramer United States Army Reserve Center (USARC) located in Bethlehem, PA (29,124 square feet) and relocate units to a new USARC with an OMS in the Allentown-Bethlehem, PA area, if the Army is able to acquire suitable land for the construction of the facilities. The Wilson-Kramer USARC is located on 4.5 acres and consists of a 26,420 square feet training building and 2,704 square feet maintenance shop, both of which are outdated and overutilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... APR 2008
- (b) Percent Complete As Of January 2009..... 35.00
- (c) Date 35% Designed..... JAN 2009
- (d) Date Design Complete..... OCT 2009

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Allentown-Bethlehem, Pennsylvania

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64725
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>706</u>
(b) All Other Design Costs.....	<u>565</u>
(c) Total Design Cost.....	<u>1,271</u>
(d) Contract.....	<u>706</u>
(e) In-house.....	<u>565</u>

(4) Construction Contract Award..... DEC 2009

(5) Construction Start..... JAN 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2011	742
Collateral Equipment	OMAR	2011	636
Info Sys - ISC	BCA-OP	2011	158
		TOTAL	<u>1,536</u>

Installation Engineer: LTC Roberts  
Phone Number: 703-602-5824



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 41 - RC Transformation in Puerto Rico**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	132.564	0.000	0.000	132.564
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.194	0.000	0.260	0.000	0.000	0.000	0.454
Operation & Maintenance	0.000	0.000	0.000	5.937	0.000	8.709	14.646
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.245	0.339	0.000	0.584
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.194</b>	<b>0.000</b>	<b>0.260</b>	<b>138.746</b>	<b>0.339</b>	<b>8.709</b>	<b>148.248</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.194</b>	<b>0.000</b>	<b>0.260</b>	<b>138.746</b>	<b>0.339</b>	<b>8.709</b>	<b>148.248</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.194</b>	<b>0.000</b>	<b>0.260</b>	<b>138.746</b>	<b>0.339</b>	<b>8.709</b>	<b>148.248</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.167	2.233	3.401
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.142	0.485	0.627
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.310</b>	<b>2.718</b>	<b>4.028</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 41 - RC Transformation in Puerto Rico**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	5.945	5.945
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.486	0.710	1.196
Recapitalization	0.000	0.000	0.000	0.000	0.244	0.249	0.493
BOS	0.000	0.000	0.000	0.000	0.200	0.206	0.405
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.929</b>	<b>7.283</b>	<b>8.212</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.929</b>	<b>7.283</b>	<b>8.212</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(1)	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(104)	(104)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.194</b>	<b>0.000</b>	<b>0.260</b>	<b>138.746</b>	<b>(0.590)</b>	<b>1.426</b>	<b>140.036</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Puerto Rico/RC Transformation in Puerto Rico- Commission Recommendation #41

**Closure/Realignment Package:**

**a. Close the US Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, PR,** and relocate the 973rd Combat Support (CS) Company into a new Armed Forces Reserve Center on United States Army Reserve property in Ceiba, PR, and relocate all other units into a new Armed Forces Reserve Center (AFRC) on Fort Buchanan, PR. **Realign the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR,** by relocating the 807th Signal Company into a new Armed Forces Reserve Center on Fort Buchanan, PR. The new AFRC on Fort Buchanan, PR, shall have the capability to accommodate units from the Puerto Rico Army Guard San Juan Readiness Center, San Juan, PR, if Puerto Rico decides to relocate those National Guard units. The new AFRC facility in Ceiba, PR, shall have the capability to accommodate Puerto Rico National Guard units from the following PRARNG Readiness Centers: Humacao, Juncos, and Ceiba, PR, if Puerto Rico decides to relocate those National Guard units.

**b. Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR,** by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, PR.

**c. Realign United States Army Reserve Center Ramey, Aguadilla, PR,** by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, PR, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez if Puerto Rico decides to relocate those National Guard units.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft Buchanan	Armed Forces Reserve Center	2009	64336	*\$42.400

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Ft Allen	Armed Forces Reserve Center	2009	64337	\$16.214
Ceiba	Armed Forces Reserve Center	2009	64382	\$40.400
Mayaguez	Armed Forces Reserve Center	2009	64592	\$41.950
Subtotal for FY 2009				\$140.964
TOTAL PROGRAM FOR FY 2006 - 2011				*\$140.964

\*Includes \$8.4 million of BRAC 1990 funding to comply with Public Law 108-87, Section 8132, which requires the Department to relocate the U.S. Marine Corps Reserve Unit formerly stationed at Naval Station Roosevelt Roads. The Department decided to relocate the USMCR unit to Ft. Buchanan. Notification provided to Congress on March 18, 2009.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$14.646 million. There is no FY 2010 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.584 million. The FY 2010 budget estimate is \$.339 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.454 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. Environmental Baseline Survey--Mayaguez
- b. Environmental Assessment
  - Ceiba
  - Ft. Buchanan
  - Ft. Allen
- c. Environmental Condition of Property--1LT Lavergne

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 42 - RC Transformation in Rhode Island**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	17.500	0.000	17.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.075	0.000	0.076	0.000	0.000	0.181	0.332
Operation & Maintenance	0.000	0.000	0.000	0.000	1.971	0.010	1.981
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.125	0.081	0.206
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.075</b>	<b>0.000</b>	<b>0.076</b>	<b>0.000</b>	<b>19.596</b>	<b>0.272</b>	<b>20.019</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.075</b>	<b>0.000</b>	<b>0.076</b>	<b>0.000</b>	<b>19.596</b>	<b>0.272</b>	<b>20.019</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.075</b>	<b>0.000</b>	<b>0.076</b>	<b>0.000</b>	<b>19.596</b>	<b>0.272</b>	<b>20.019</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.819	0.840	0.861	0.879	3.399
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.297	0.305	0.312	0.319	1.233
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.116</b>	<b>1.145</b>	<b>1.173</b>	<b>1.198</b>	<b>4.632</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 42 - RC Transformation in Rhode Island**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	1.517	3.099	4.616
Enlisted Salary	0.000	0.000	0.000	0.000	1.000	2.044	3.044
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.307	0.313	0.620
Recapitalization	0.000	0.000	0.134	0.138	0.141	0.144	0.558
BOS	0.000	0.000	0.000	0.000	0.316	0.322	0.638
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.162	0.166	0.170	0.174	0.672
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.296</b>	<b>0.304</b>	<b>3.584</b>	<b>6.368</b>	<b>10.552</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.296</b>	<b>0.304</b>	<b>3.584</b>	<b>6.368</b>	<b>10.552</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(44)	0	(44)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.075</b>	<b>0.000</b>	<b>(0.220)</b>	<b>(0.304)</b>	<b>16.012</b>	<b>(6.096)</b>	<b>9.467</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Rhode Island/RC Transformation in Rhode Island - Commission Recommendation #42

**Closure Package:** Close the Bristol Army Reserve Center, Bristol, RI, the Harwood Army Reserve Center, Providence, RI, the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI. Relocate all units to a new Army Reserve Center on Newport Naval Base, RI.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bristol	Armed Forces Reserve Center	2010	65075	\$17.500
Subtotal for FY 2010				\$17.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$17.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.981 million. The FY 2010 budget estimate is \$1.971 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.206 million. The FY 2010 budget estimate is \$.125 million.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.151 million in FY 2006 and FY 2008 for NEPA document preparation at sites listed below. Total One-Time cost estimate is \$.332 million. There is no FY 2010 Environmental requirement.

- a. Bristol--Environmental Condition of Property
- b. Providence
  - Environmental Condition of Property
  - Environmental Assessment.
- c. Warwick USARC
  - Environmental Condition of Property
  - Environmental Assessment



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Bristol Rhode Island				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 65075		8. PROJECT COST (\$000) Auth Approp 17,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						13,460
Army Reserve Center		m2 (SF)	5,479 (	58,978)	2,111	(11,569)
Vehicle Maintenance Shop		m2 (SF)	289.39 (	3,115)	3,007	(870)
Organizational Unit Storage		m2 (SF)	254.09 (	2,735)	1,105	(281)
Organizational Parking		m2 (SY)	2,157 (	2,580)	44.95	(97)
SDD and EPAct05		LS	--	--	--	(262)
Total from Continuation page						(381)
<u>SUPPORTING FACILITIES</u>						2,426
Electric Service		LS	--	--	--	(303)
Water, Sewer, Gas		LS	--	--	--	(403)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(139)
Storm Drainage		LS	--	--	--	(104)
Site Imp( 1,196) Demo( 72)		LS	--	--	--	(1,268)
Information Systems		LS	--	--	--	(185)
Antiterrorism Measures		LS	--	--	--	(24)
ESTIMATED CONTRACT COST						15,886
CONTINGENCY (5.00%)						794
SUBTOTAL						16,680
SUPV, INSP & OVERHEAD (5.70%)						951
TOTAL REQUEST						17,631
TOTAL REQUEST (ROUNDED)						17,500
INSTALLED EQT-OTHER APPROP						(1,084)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include an ARC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Demolish 1 Building (TOTAL 1,090 m2/11,738 SF). Air Conditioning (Estimated 524 kW/149 Tons).						
11. REQ:		6,023 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Army Reserve Center. (Current Mission)						
REQUIREMENT: This project will provide adequate facilities to enable the relocation of Army Reserve units and permit the closure/disposal of Quinta-Gamelin United States Army Reserve Center (USARC), PVT Lloyd S. Cooper						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Bristol, Rhode Island

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 65075
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(131)
Building Information Systems	LS	--	--	(250)
			Total	381

REQUIREMENT: (CONTINUED)  
III USARC, and CPT Jonathan H. Harwood Jr. USARC as directed by BRAC 05. This project will provide a 400-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for eight Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles. Demolition of 11,738 square feet is required.

CURRENT SITUATION: Close the Quinta-Gamelin USARC (17,930 square feet), Bristol, RI; the CPT Jonathan H. Harwood Jr. USARC (37,287 square feet), Providence, RI; and PVT Lloyd S. Cooper III USARC (26,628 square feet), Warwick, RI. The existing facilities are between 45 and 50 years old and require significant renovation and expansion in order to meet minimum standards for assigned units. Adequate parking for military and privately-owned vehicles at the closing facilities is virtually non-existent due to acreage constraints.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Bristol, Rhode Island

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 65075
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 834
  - (b) All Other Design Costs..... 667
  - (c) Total Design Cost..... 1,501
  - (d) Contract..... 834
  - (e) In-house..... 667
  
- (4) Construction Contract Award..... JAN 2010
- (5) Construction Start..... MAR 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment	BCA-OP	2011	921
Info Sys - ISC	BCA-OP	2011	163
		TOTAL	1,084

Installation Engineer: LTC Roberts  
Phone Number: 703-602-5824



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 43 - RC Transformation in Tennessee**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	13.100	14.800	0.000	27.900
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.190	0.053	0.065	0.000	0.000	0.000	0.308
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	2.554	2.554
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.224	0.024	0.248
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.190</b>	<b>0.053</b>	<b>0.065</b>	<b>13.100</b>	<b>15.024</b>	<b>2.578</b>	<b>31.010</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.190</b>	<b>0.053</b>	<b>0.065</b>	<b>13.100</b>	<b>15.024</b>	<b>2.578</b>	<b>31.010</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.190</b>	<b>0.053</b>	<b>0.065</b>	<b>13.100</b>	<b>15.024</b>	<b>2.578</b>	<b>31.010</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.567	0.952	0.972	2.491
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.073	0.074	0.147
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.567</b>	<b>1.025</b>	<b>1.046</b>	<b>2.638</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 43 - RC Transformation in Tennessee**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.070	0.070
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	1.347	1.347
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.250	0.250
Sustainment	0.000	0.000	0.021	0.162	0.359	0.269	0.811
Recapitalization	0.000	0.000	0.022	0.088	0.135	0.194	0.438
BOS	0.000	0.000	0.000	0.026	0.026	0.159	0.211
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.068	0.070	0.071	0.208
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.043</b>	<b>0.344</b>	<b>0.589</b>	<b>2.427</b>	<b>3.404</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.043</b>	<b>0.344</b>	<b>0.589</b>	<b>2.427</b>	<b>3.404</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(2)	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(30)	(30)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.190</b>	<b>0.053</b>	<b>0.022</b>	<b>12.756</b>	<b>14.435</b>	<b>0.151</b>	<b>27.606</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Tennessee/RC Transformation in Tennessee - Commission Recommendation #43

**Closure Package:**

a. Close the Guerry United States Army Reserve Center, Chattanooga, TN, and Bonney Oaks United States Army Reserve Center, Chattanooga, TN, and relocate units into a new Armed Forces Reserve Center (AFRC) on Volunteer Army Ammunition Plant, Chattanooga, TN.

b. Close the Kingsport Armed Forces Reserve Center (AFRC), the Kingsport Organizational Maintenance Shop (OMS), and the Army Maintenance Support Activity (AMSA), Kingsport, TN, and relocate units into a new Armed Forces Reserve Center and Field Maintenance Shop on Holston Army Ammunition Plant, Kingsport, TN. The new AFRC shall have the capability to accommodate Tennessee National Guard units from the Kingsport Armed Forces Reserve Center, Kingsport, TN, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center outside of Fort Campbell (located in Clarksville, TN), KY, and relocate units, along with units currently in buildings #6912 and #2907 on Fort Campbell into a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) on Fort Campbell, KY. The new AFRC shall have the capability to accommodate units from the Clarksville Army National Guard Readiness Center, Clarksville, TN, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Kingsport	Armed Forces Reserve Center	2009	64842	\$13.100
Subtotal for FY 2009				\$13.100
Fort Campbell	Armed Forces Reserve Center	2010	64328	\$5.900
AFRC Chattanooga	Armed Forces Reserve Center	2010	64729	\$8.900

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2010				\$14.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$27.900

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.554 million. There is no FY 2010 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.248 million. The FY 2010 budget estimate is \$.224 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.308 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

a. Guerry USARC--Environmental Condition of Property

b. Fort Campbell  
--Environmental Baseline Survey  
--Environmental Assessment

c. Chattanooga AFRC  
--Environmental Baseline Survey  
--Environmental Assessment.

d. Kingsport AFRC  
--Environmental Baseline Survey  
--Environmental Assessment.

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Campbell Kentucky			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64328	8. PROJECT COST (\$000) Auth Approp 5,900	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY		COST (\$000)
<u>PRIMARY FACILITY</u>					4,826
Army Reserve Center		m2 (SF)	2,579 ( 27,759)		1,750 (4,513)
Organizational Unit Storage		m2 (SF)	70.70 ( 761)		1,024 (72)
Organizational Parking		m2 (SY)	167.23 ( 200)		41.16 (7)
SDD and EPAct05		LS	--		-- (96)
Antiterrorism Measures		LS	--		-- (48)
Building Information Systems		LS	--		-- (90)
<u>SUPPORTING FACILITIES</u>					294
Electric Service		LS	--		-- (23)
Water, Sewer, Gas		LS	--		-- (30)
Paving, Walks, Curbs & Gutters		LS	--		-- (17)
Storm Drainage		LS	--		-- (8)
Site Imp( 90) Demo( )		LS	--		-- (90)
Information Systems		LS	--		-- (121)
Antiterrorism Measures		LS	--		-- (5)
ESTIMATED CONTRACT COST					5,120
CONTINGENCY (5.00%)					256
SUBTOTAL					5,376
SUPV, INSP & OVERHEAD (5.70%)					306
DESIGN/BUILD - DESIGN COST					215
TOTAL REQUEST					5,897
TOTAL REQUEST (ROUNDED)					5,900
INSTALLED EQT-OTHER APPROP					(158)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include an ARC training building, unheated storage building, and organization parking. Supporting facilities include paving, fencing, general site improvements, storm water management and extension of utilities. Accessibility for the disabled will be provided. Connections will be provided to the fire detection and alarm system and the building information systems. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 246 kW/70 Tons).					
11. REQ:		2,650 m2	ADQT:	NONE	SUBSTD: NONE
PROJECT: Construct an Army Reserve Center. (Current Mission)					
REQUIREMENT: This project is required to provide permanent adequate facilities on Fort Campbell to permit the realignment of Reserve Component units currently at Fort Campbell and Clarksville to a new Army Reserve Center, as directed by BRAC 05.					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Campbell, Kentucky

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64328
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CURRENT SITUATION: Army Reserve units are currently housed in 50 year old facilities. Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility has been located.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available to permit the realignment of Reserve Component units to Fort Campbell.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	15.00
(c) Date 35% Designed.....	MAR 2010
(d) Date Design Complete.....	MAY 2010
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	134
(b) All Other Design Costs.....	80
(c) Total Design Cost.....	214
(d) Contract.....	134
(e) In-house.....	80
(4) Construction Contract Award.....	JAN 2010
(5) Construction Start.....	MAR 2010
(6) Construction Completion.....	MAR 2011

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Campbell, Kentucky

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64328
-----------------------------------------------------	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	158
		TOTAL	<u>158</u>

Installation Engineer: MAJ San Nicolas  
Phone Number: 703-601-1939



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Chattanooga Tennessee				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64729		8. PROJECT COST (\$000) Auth Approp 8,900	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,578
Army Reserve Center		m2 (SF)	2,587 (	27,845)	1,868	(4,831)
Vehicle Maintenance Shop		m2 (SF)	449.74 (	4,841)	2,418	(1,087)
Organizational Unit Storage		m2 (SF)	98.94 (	1,065)	1,079	(107)
Organizational Parking		m2 (SY)	5,151 (	6,160)	39.25	(202)
SDD and EPAct05		LS	--		--	(128)
Total from Continuation page						(223)
<u>SUPPORTING FACILITIES</u>						1,405
Electric Service		LS	--		--	(131)
Water, Sewer, Gas		LS	--		--	(174)
Paving, Walks, Curbs & Gutters		LS	--		--	(110)
Storm Drainage		LS	--		--	(44)
Site Imp( 802) Demo( )		LS	--		--	(802)
Information Systems		LS	--		--	(128)
Antiterrorism Measures		LS	--		--	(16)
ESTIMATED CONTRACT COST						7,983
CONTINGENCY (5.00%)						399
SUBTOTAL						8,382
SUPV, INSP & OVERHEAD (5.70%)						478
TOTAL REQUEST						8,860
TOTAL REQUEST (ROUNDED)						8,900
INSTALLED EQT-OTHER APPROP						(162)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include the construction of an ARC Training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 250 kW <sub>r</sub> /71 Tons).						
11. REQ:		3,136 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an ARC, OMS, unheated storage building, and organizational parking. (Current Mission)						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Chattanooga, Tennessee

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64729
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(64)
Building Information Systems	LS	--	--	(159)
			Total	223

REQUIREMENT: This project will provide a 150-member training facility that realigns Army Reserve units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for two Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 will close the Guerry United States Army Reserve Center located in Chattanooga (33,649 square feet); the Chattanooga Army Reserve Center located on the Volunteer Army Ammunition Plant (10,597 square feet). Current facilities are over utilized, inadequate, outdated, and Installation Status Report (ISR) RED facilities

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Chattanooga, Tennessee

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64729
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	419
(b) All Other Design Costs.....	335
(c) Total Design Cost.....	754
(d) Contract.....	419
(e) In-house.....	335

(4) Construction Contract Award..... JAN 2010

(5) Construction Start..... MAR 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2010	513
Collateral Equipment	OMAR	2010	439
Info Sys - ISC	BCA-OP	2011	162
		TOTAL	1,114

Installation Engineer: MAJ San Nicolas  
Phone Number: 703 601-1939



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 44 - RC Transformation in Texas**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	90.342	117.800	187.500	78.200	0.000	<b>473.842</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.730	0.067	0.771	0.000	0.000	0.000	<b>1.568</b>
Operation & Maintenance	0.000	4.254	2.788	15.745	15.505	7.284	<b>45.576</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.166	2.534	1.915	0.508	<b>5.123</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.730</b>	<b>94.663</b>	<b>121.525</b>	<b>205.779</b>	<b>95.620</b>	<b>7.792</b>	<b>526.109</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.730</b>	<b>94.663</b>	<b>121.525</b>	<b>205.779</b>	<b>95.620</b>	<b>7.792</b>	<b>526.109</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	1.523	0.000	0.000	<b>1.523</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.523</b>	<b>0.000</b>	<b>0.000</b>	<b>1.523</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.730</b>	<b>94.663</b>	<b>121.525</b>	<b>207.303</b>	<b>95.620</b>	<b>7.792</b>	<b>527.632</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	5.463	7.876	9.581	9.784	<b>32.704</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.326	0.430	0.549	0.561	<b>1.865</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>5.789</b>	<b>8.306</b>	<b>10.130</b>	<b>10.344</b>	<b>34.570</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 44 - RC Transformation in Texas**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	1.523	3.110	4.633
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	1.143	3.035	5.072	9.250
Enlisted Salary	0.000	0.000	0.000	5.408	17.242	32.883	55.533
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.298	3.018	3.988	4.971	13.274
Recapitalization	0.000	0.100	1.520	2.270	2.424	2.471	8.785
BOS	0.000	0.000	0.303	0.485	0.673	0.824	2.285
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.387	0.396	0.783
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.100</b>	<b>3.120</b>	<b>12.325</b>	<b>29.272</b>	<b>49.727</b>	<b>94.544</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.100</b>	<b>3.120</b>	<b>12.325</b>	<b>29.272</b>	<b>49.727</b>	<b>94.544</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(46)	0	(46)
Net Military Manpower Position Changes (+/-)	0	0	0	(139)	(145)	(106)	(390)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.730</b>	<b>94.563</b>	<b>118.404</b>	<b>194.978</b>	<b>66.348</b>	<b>(41.935)</b>	<b>433.088</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Reserve Component  
Transformation in Texas - Commission Recommendation #44

**Closure Package:**

**a. Close the Tharp United States Army Reserve Center, Amarillo, TX,** and relocate units to a new Armed Forces Reserve Center in Amarillo, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, TX, if the state decides to relocate those National Guard units.

**b. Close the United States Army Reserve Center, Brownsville, TX,** and relocate units to a new Armed Forces Reserve Center in Brownsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, TX, if the state decides to relocate those National Guard units.

**c. Close the United States Army Reserve Center, Boswell, TX,** and the United States Army Reserve Center, Callaghan, TX, and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, TX, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

**d. Close the Grimes United States Army Reserve Center, Abilene, TX,** and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, TX, and the Texas Army National Guard Field Maintenance Shop, Abilene, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**e. Close the Roque O Segura United States Army Reserve Center, El Paso, Texas, the Benavidez United States Army Reserve Center, El Paso, Texas, the United States Army Reserve Center #3, Fort Bliss, Texas and the McGregor Range United States Army Reserve Center and Equipment Concentration Site, Fort Bliss New Mexico** and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss Texas. The new AFRC shall have the capability to accommodate Texas Army National Guard Units from the following Texas ARNG Readiness centers: Fort Bliss and Hondo Pass in El Paso, Texas, if the state decides to relocate those National Guard units.

**f. Close the Herzog United States Army Reserve Center, Dallas, TX,** and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, TX, and California Crossing, TX, if the state decides to relocate those National Guard units.

**g. Close the United States Army Reserve Center, Pasadena, TX,** and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, TX, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, TX, if the state decides to relocate those National Guard units.

**h. Close United States Army Reserve Center #2, Perimeter Park, TX, and United States Army Reserve Center #3, Houston, TX,** and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in (Northwest) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, TX, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**i. Close the Miller United States Army Reserve Center, Huntsville, TX,** and relocate units to a new Armed Forces Reserve Center in Huntsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX, if the state decides to relocate those National Guard units.

**j. Close the Muchert United States Army Reserve Center, Dallas, TX,** and relocate units to a new Armed Forces Reserve Center Lewisville, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, TX, if the state decides to relocate those National Guard units.

**k. Close the United States Army Reserve Center, Lufkin, TX,** and relocate units to a new Armed Forces Reserve Center in Lufkin, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, TX, if the state decides to relocate those National Guard units.

**l. Close the United States Army Reserve Center, Alice, TX,** and the United States Army Reserve Center, NAS Kingsville, TX, and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, TX, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, TX, if the state decides to relocate those National Guard units.

**m. Close the Watts-Guillot United States Army Reserve Center, Texarkana, TX,** and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on or in the vicinity of Red River Army Depot, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

**n. Close Round Rock United States Army Reserve Center (leased)** and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX, if the Army is able to acquire land suitable for the construction of

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, TX, and the Texas Army National Guard Field Maintenance Shop in Austin, TX, if the state decides to relocate those National Guard units.

**o. Close the United States Army Reserve Center, San Marcos, TX,** and relocate units to a new Armed Forces Reserve Center in San Marcos, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, TX, if the state decides to relocate those National Guard units.

**p. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX,** and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), TX, if the state decides to relocate those National Guard units.

**q. Close the United States Army Reserve Center, Tyler, TX,** and the United States Army Reserve Center, Marshall, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, TX, and the Field Maintenance Shop in Marshall, TX, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Bullis	Armed Forces Reserve Ctr	2007	64463	\$40.144
Grand Prairie	Armed Forces Reserve Ctr	2007	64505	\$31.200
Seagoville	Armed Forces Reserve Ctr	2007	64480	\$18.998
Subtotal for FY 2007				\$90.342



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

East Houston	Armed Forces Reserve Center	2008	64500	\$36.000
Fort Bliss	Armed Forces Reserve Center	2008	64913	\$49.900
Northwest Houston	Armed Forces Reserve Center	2008	64855	\$31.900
Subtotal for FY 2008				\$117.800
Amarillo	Armed Forces Reserve Center	2009	64386	\$24.000
Dyess AFB	Armed Forces Reserve Center	2009	64854	\$40.000
Lewisville	Armed Forces Reserve Center	2009	64467	\$24.500
Round Rock	Armed Forces Reserve Center	2009	64526	\$41.000
San Marcos	Armed Forces Reserve Center	2009	64469	\$29.000
Tyler ARC	Armed Forces Reserve Center	2009	64476	\$29.000
Subtotal for FY 2009				\$187.500
Brownsville	Armed Forces Reserve Center	2010	64453	\$15.000
Huntsville	Armed Forces Reserve Center	2010	64464	\$16.000
Kingsville	Armed Forces Reserve Center	2010	64465	\$17.500
Lufkin	Armed Forces Reserve Center	2010	64468	\$15.500
Red River Army Depot	Armed Forces Reserve Center	2010	64475	\$14.200
Subtotal for FY 2010				\$78.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$473.842

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$45.576 million. The FY 2010 budget estimate is \$15.505 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$5.123 million. The FY 2010 budget estimate is \$1.915 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$1.568 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

a. Grand Prairie--Environmental Assessment.

b. Kingsville  
--Environmental Condition of Property  
--Environmental Assessment

c. Marshall USARC  
--Environmental Condition of Property  
--Environmental Assessment

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

- d. Muchert USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- e. USARC Alice
  - Environmental Condition of Property
  - Environmental Assessment
  
- f. Red River AD--Environmental Assessment
  
- g. Seagoville--Environmental Assessment
  
- h. Amarillo
  - Environmental Baseline Survey
  - Environmental Assessment
  
- i. Blucher Tharp
  - Environmental Condition of Property
  - Environmental Assessment
  
- j. Boswell Street USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- k. Brownsville
  - Environmental Baseline Survey
  - Environmental Condition of Property
  - Record of Environmental Consideration
  - Environmental Assessment
  
- l. Callaghan Road USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- m. Roque Segura USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- n. Benavidez USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- o. USARC #3 Fort Bliss
  - Environmental Condition of Property
  - Record of Environmental Consideration
  - Environmental Assessment

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

- p. McGregor Range USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- q. Camp Bullis--Environmental Assessment
  
- r. USARC Pasadena
  - Environmental Condition of Property
  - Environmental Assessment
  
- s. Herzog USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- t. Grimes
  - Environmental Condition of Property
  - Environmental Assessment
  
- u. Guillot Memorial
  - Environmental Condition of Property
  - Environmental Assessment
  
- v. Houston USARC
  - Environmental Baseline Survey
  - Environmental Condition of Property
  - Environmental Assessment
  
- w. Huntsville
  - Environmental Assessment
  - Environmental Assessment
  
- x. Miller USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- y. Lewisville
  - Environmental Baseline Survey
  - Environmental Assessment
  
- z. Lufkin
  - Environmental Baseline Survey
  - Environmental Condition of Property
  - Environmental Assessment
  
- aa. Round Rock
  - Environmental Baseline Survey
  - Environmental Condition of Property

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

--Environmental Assessment

bb. San Marcos

--Environmental Baseline Survey  
--Environmental Condition of Property  
--Record of Environmental Consideration  
--Environmental Assessment.

cc. Hanby-Hayden USARC

--Environmental Condition of Property  
--Environmental Assessment

dd. Tyler

--Environmental Baseline Survey  
--Environmental Condition of Property  
--Environmental Assessment

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Brownsville AFRC Texas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64453		8. PROJECT COST (\$000) Auth Approp 15,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,752
Land Acquisition		ha (AC)	3.24 ( 8)		130,864	(424)
Armed Forces Reserve Center		m2 (SF)	4,217 ( 45,395)		1,897	(8,000)
Vehicle Maintenance Shop		m2 (SF)	442.50 ( 4,763)		2,504	(1,108)
Organizational Unit Storage		m2 (SF)	265.70 ( 2,860)		1,079	(287)
Organizational Parking		m2 (SY)	10,885 ( 13,018)		46.48	(506)
Total from Continuation page						(427)
<u>SUPPORTING FACILITIES</u>						2,701
Electric Service		LS	--		--	(231)
Water, Sewer, Gas		LS	--		--	(308)
Paving, Walks, Curbs & Gutters		LS	--		--	(137)
Storm Drainage		LS	--		--	(77)
Site Imp( 1,846) Demo( )		LS	--		--	(1,846)
Information Systems		LS	--		--	(75)
Antiterrorism Measures		LS	--		--	(27)
ESTIMATED CONTRACT COST						13,453
CONTINGENCY (5.00%)						673
SUBTOTAL						14,126
SUPV, INSP & OVERHEAD (5.70%)						805
TOTAL REQUEST						14,931
TOTAL REQUEST (ROUNDED)						15,000
INSTALLED EQT-OTHER APPROP						(155)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (ARC). Primary facilities include land acquisition, an ARC training building, an Organizational Maintenance Shop (OMS), an unheated storage building, and organizational parking. The buildings will be permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities will include paving, fencing, washrack with an oil/water separator, site improvements and extension of utilities to service the project. Connections will be provided to the fire detection and alarm system, and the building information system. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, guard rails, and bollards will be used to prevent access when standoff distance cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Air Conditioning (Estimated 524 kW/149 Tons).						
11. REQ:		4,926 m2	ADQT: NONE		SUBSTD: NONE	NONE
PROJECT: Acquire land and construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Brownsville AFRC, Texas

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64453
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EAct05	LS	--	--	(200)
Antiterrorism Measures	LS	--	--	(100)
Building Information Systems	LS	--	--	(127)
			Total	427

REQUIREMENT: This project will provide land and a 200-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, barracks areas, and physical fitness areas for one Army Reserve and one Army National Guard unit. The maintenance shop will provide work bays for training and maintenance administrative support for military equipment stored at this facility. This project will also provide an organizational storage building and adequate parking spaces for all military and privately-owned vehicles.

CURRENT SITUATION: Close the United States Army Reserve Center (20,322 square feet) and the Texas ARNG Readiness Center in Brownsville, TX, and relocate units to a new AFRC in Brownsville, TX. Both facilities are overutilized at 125% and 218% and do not meet Antiterrorism requirements. The existing facilities also require an addition/alteration to meet requirements, however acreage constraints prohibit expansion.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.



1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009																						
3. INSTALLATION AND LOCATION  Brownsville AFRC, Texas																								
4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64453																							
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Date Design Started.....</td> <td><u>APR 2008</u></td> </tr> <tr> <td>(b) Percent Complete As Of January 2009.....</td> <td><u>35.00</u></td> </tr> <tr> <td>(c) Date 35% Designed.....</td> <td><u>JAN 2009</u></td> </tr> <tr> <td>(d) Date Design Complete.....</td> <td><u>OCT 2009</u></td> </tr> <tr> <td>(e) Parametric Cost Estimating Used to Develop Costs</td> <td><u>NO</u></td> </tr> <tr> <td>(f) Type of Design Contract: Design-bid-build</td> <td></td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design: NO</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table border="0"> <tr> <td>(a) Production of Plans and Specifications.....</td> <td><u>706</u></td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td><u>565</u></td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td><u>1,271</u></td> </tr> <tr> <td>(d) Contract.....</td> <td><u>706</u></td> </tr> <tr> <td>(e) In-house.....</td> <td><u>565</u></td> </tr> </table> <p>(4) Construction Contract Award..... <u>DEC 2009</u></p> <p>(5) Construction Start..... <u>JAN 2010</u></p> <p>(6) Construction Completion..... <u>MAR 2011</u></p>			(a) Date Design Started.....	<u>APR 2008</u>	(b) Percent Complete As Of January 2009.....	<u>35.00</u>	(c) Date 35% Designed.....	<u>JAN 2009</u>	(d) Date Design Complete.....	<u>OCT 2009</u>	(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>	(f) Type of Design Contract: Design-bid-build		(a) Production of Plans and Specifications.....	<u>706</u>	(b) All Other Design Costs.....	<u>565</u>	(c) Total Design Cost.....	<u>1,271</u>	(d) Contract.....	<u>706</u>	(e) In-house.....	<u>565</u>
(a) Date Design Started.....	<u>APR 2008</u>																							
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(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>																							
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(d) Contract.....	<u>706</u>																							
(e) In-house.....	<u>565</u>																							

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION Brownsville AFRC, Texas	
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4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64453
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2008	761
Collateral Equip	OMAR	2007	652
Info Sys - ISC	BCA-OP	2011	155
		TOTAL	<u>1,568</u>

Installation Engineer: Mr. Sugimura  
Phone Number: 703-601-1936

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Huntsville Texas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64464		8. PROJECT COST (\$000) Auth Approp 16,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						11,167
Land Acquisition		ha (AC)	4.05 (	10)	61,728	(250)
Armed Forces Reserve Center		m2 (SF)	4,599 (	49,500)	1,887	(8,676)
Vehicle Maintenance Shop		m2 (SF)	434.51 (	4,677)	2,506	(1,089)
Organizational Unit Storage		m2 (SF)	265.70 (	2,860)	1,078	(287)
Organizational Parking		m2 (SY)	7,143 (	8,543)	52.50	(375)
Total from Continuation page						(490)
<u>SUPPORTING FACILITIES</u>						3,154
Electric Service		LS	--	--	--	(238)
Water, Sewer, Gas		LS	--	--	--	(317)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(117)
Storm Drainage		LS	--	--	--	(79)
Site Imp( 2,316) Demo( )		LS	--	--	--	(2,316)
Information Systems		LS	--	--	--	(61)
Antiterrorism Measures		LS	--	--	--	(26)
ESTIMATED CONTRACT COST						14,321
CONTINGENCY (5.00%)						716
SUBTOTAL						15,037
SUPV, INSP & OVERHEAD (5.70%)						857
TOTAL REQUEST						15,894
TOTAL REQUEST (ROUNDED)						16,000
INSTALLED EQT-OTHER APPROP						(170)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition, an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Air Conditioning (Estimated 556 kW/158 Tons).						
11. REQ:		5,299 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Acquire land and construct an Armed Forces Reserve Center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Huntsville, Texas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64464
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(212)
Antiterrorism Measures	LS	--	--	(106)
Building Information Systems	LS	--	--	(172)
			Total	490

REQUIREMENT: This project will provide land and a 200-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for two Army Reserve and one Army national Guard units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 will close the Miller Memorial United States Army Reserve Center, Huntsville, TX (9,412 square feet) and relocate units to a new AFRC in Huntsville, TX. The new AFRC shall accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

AFRC Huntsville, Texas

4. PROJECT TITLE

Armed Forces Reserve Center

5. PROJECT NUMBER

64464

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... OCT 2009  
(e) Parametric Cost Estimating Used to Develop Costs NO  
(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 752  
(b) All Other Design Costs..... 601  
(c) Total Design Cost..... 1,353  
(d) Contract..... 752  
(e) In-house..... 601

(4) Construction Contract Award..... DEC 2009

(5) Construction Start..... JAN 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2008	811
Collateral Equip	OMAR	2007	697
Info Sys - ISC	BCA-OP	2011	170
		TOTAL	<u>1,678</u>

Installation Engineer: Mr. Sugimura

Phone Number: 703 601-1936



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Kingsville Texas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64465		8. PROJECT COST (\$000) Auth Approp 17,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						13,157
Armed Forces Reserve Center		m2 (SF)	5,197 ( 55,936)		1,994	(10,360)
Vehicle Maintenance Shop		m2 (SF)	420.76 ( 4,529)		2,672	(1,124)
Organizational Unit Storage		m2 (SF)	507.06 ( 5,458)		1,082	(549)
Organizational Parking		m2 (SY)	9,631 ( 11,518)		55.31	(533)
SDD and EPAct05		LS	--		--	(256)
Total from Continuation page						(335)
<u>SUPPORTING FACILITIES</u>						2,465
Electric Service		LS	--		--	(279)
Water, Sewer, Gas		LS	--		--	(372)
Paving, Walks, Curbs & Gutters		LS	--		--	(82)
Storm Drainage		LS	--		--	(95)
Site Imp( 1,551) Demo( )		LS	--		--	(1,551)
Information Systems		LS	--		--	(67)
Antiterrorism Measures		LS	--		--	(19)
ESTIMATED CONTRACT COST						15,622
CONTINGENCY (5.00%)						781
SUBTOTAL						16,403
SUPV, INSP & OVERHEAD (5.70%)						935
TOTAL REQUEST						17,338
TOTAL REQUEST (ROUNDED)						17,500
INSTALLED EQT-OTHER APPROP						(161)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 570 kW/162 Tons).						
11. REQ:		6,124 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)						
REQUIREMENT: This project will provide eight acres of Government land and a 150-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
AFRC Kingsville, Texas

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64465
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(128)
Building Information Systems	LS	--	--	(207)
			Total	335

REQUIREMENT: (CONTINUED)

physical fitness areas for three Army Reserve and three Army National Guard units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 closes the Alice United States Army Reserve Center, Alice, TX and the Kingsville NAS AFRC, Kingsville, TX and relocates units to a new AFRC located in NAS Kingsville, TX. The new AFRC shall accommodate Texas Army National Guard (TXARNG) units from the following TXARNG Readiness Centers: Alice and Kingsville, TX. The new AFRC replaces four separate over utilized facilities ranging in age from 30-45 years old.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have negative training and retention effects on personnel assigned to these units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Kingsville, Texas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64465
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	820
(b) All Other Design Costs.....	656
(c) Total Design Cost.....	1,476
(d) Contract.....	820
(e) In-house.....	656

(4) Construction Contract Award..... DEC 2009

(5) Construction Start..... JAN 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2008	1,078
Collateral Equip	OMAR	2007	926
Info Sys - ISC	BCA-OP	2011	161
		TOTAL	2,165

Installation Engineer: MAJ Nguyen  
Phone Number: 703-602-5834



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Lufkin Texas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64468		8. PROJECT COST (\$000) Auth Approp 15,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						11,606
Land Acquisition		ha (AC)	3.64 ( 9)		61,813	(225)
Armed Forces Reserve Center		m2 (SF)	5,300 ( 57,053)		1,874	(9,935)
Organizational Unit Storage		m2 (SF)	478.91 ( 5,155)		1,030	(493)
Organizational Parking		m2 (SY)	8,205 ( 9,813)		52.50	(431)
SDD and EPAct05		LS	--		--	(222)
Total from Continuation page						(300)
<u>SUPPORTING FACILITIES</u>						2,280
Electric Service		LS	--		--	(260)
Water, Sewer, Gas		LS	--		--	(346)
Paving, Walks, Curbs & Gutters		LS	--		--	(76)
Storm Drainage		LS	--		--	(86)
Site Imp( 1,430) Demo( )		LS	--		--	(1,430)
Information Systems		LS	--		--	(59)
Antiterrorism Measures		LS	--		--	(23)
ESTIMATED CONTRACT COST						13,886
CONTINGENCY (5.00%)						694
SUBTOTAL						14,580
SUPV, INSP & OVERHEAD (5.70%)						831
TOTAL REQUEST						15,411
TOTAL REQUEST (ROUNDED)						15,500
INSTALLED EQT-OTHER APPROP						(161)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition, an AFRC training building, unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 570 kW/162 Tons).						
11. REQ:		5,779 m2	ADQT: NONE		SUBSTD: NONE	NONE
PROJECT: Acquire land and construct an Armed Forces Reserve Center. (Current Mission)						
REQUIREMENT: This project will provide land and a 200-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for one Army Reserve and						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Lufkin, Texas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64468
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(111)
Building Information Systems	LS	--	--	(189)
			Total	300

REQUIREMENT: (CONTINUED)

two Army National Guard units. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 will close the Army Reserve Center, Lufkin, TX (8,000 square feet) and relocate units to a new AFRC in Lufkin, TX. The new AFRC shall accommodate Texas Army National Guard (TXARNG) units from the following TXARNG Readiness Centers: Lufkin and Nacogdoches, TX. The current facilities are overutilized, do not meet Anti Terror/Force Protection (AT/FP) requirements, and require extensive modernization and expansion to meet requirements.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... APR 2008
- (b) Percent Complete As Of January 2009..... 35.00
- (c) Date 35% Designed..... JAN 2009
- (d) Date Design Complete..... OCT 2009
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Lufkin, Texas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64468
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (2) Basis:
  - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 729
  - (b) All Other Design Costs..... 583
  - (c) Total Design Cost..... 1,312
  - (d) Contract..... 729
  - (e) In-house..... 583
- (4) Construction Contract Award..... DEC 2009
- (5) Construction Start..... JAN 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2008	836
Collateral Equip	OMAR	2007	716
Info Sys - ISC	BCA-OP	2011	161
		TOTAL	1,713

Installation Engineer: Mr. Sugimura  
Phone Number: 703 601-1936



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Red River Army Depot Texas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64475		8. PROJECT COST (\$000) Auth Approp 14,200	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,428
Armed Forces Reserve Center		m2 (SF)	4,361 (	46,937)	1,782	(7,771)
Vehicle Maintenance Shop		m2 (SF)	578.23 (	6,224)	2,343	(1,355)
Organizational Unit Storage		m2 (SF)	377.46 (	4,063)	940.99	(355)
Organizational Parking		m2 (SY)	9,029 (	10,798)	52.50	(474)
SDD and EPAct05		LS	--	--	--	(204)
Total from Continuation page						(269)
<u>SUPPORTING FACILITIES</u>						2,403
Electric Service		LS	--	--	--	(237)
Water, Sewer, Gas		LS	--	--	--	(316)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(105)
Storm Drainage		LS	--	--	--	(79)
Site Imp( 1,587) Demo( )		LS	--	--	--	(1,587)
Information Systems		LS	--	--	--	(55)
Antiterrorism Measures		LS	--	--	--	(24)
ESTIMATED CONTRACT COST						12,831
CONTINGENCY (5.00%)						642
SUBTOTAL						13,473
SUPV, INSP & OVERHEAD (5.70%)						768
TOTAL REQUEST						14,241
TOTAL REQUEST (ROUNDED)						14,200
INSTALLED EQT-OTHER APPROP						(22)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 637 kWr/181 Tons).						
11. REQ:		6,143 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)						
REQUIREMENT: This project will provide a 300-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for seven Army						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Red River Army Depot, Texas

4. PROJECT TITLE  Armed Forces Reserve Center	5. PROJECT NUMBER  64475
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(102)
Building Information Systems	LS	--	--	(167)
			Total	269

REQUIREMENT: (CONTINUED)

Reserve and one Army National Guard units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 will close the Watts-Guillot United States Army Reserve Center (USARC), Texarkana, TX and realigns the Red River Army Depot USARC, Hooks, TX by relocating units to a new AFRC in Hooks, TX. The new AFRC will accommodate Texas Army National Guard (TXARNG) units from TXARNG Readiness Centers in Atlanta and Texarkana, TX. The new AFRC will replace six separate overutilized facilities ranging in age from 9 to 56 years old. Expansion at current locations is not feasible due to urban encroachment and acreage restrictions.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have negative training and retention effects on personnel assigned to these units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Red River Army Depot, Texas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64475
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... OCT 2009  
(e) Parametric Cost Estimating Used to Develop Costs NO  
(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 674  
(b) All Other Design Costs..... 538  
(c) Total Design Cost..... 1,212  
(d) Contract..... 674  
(e) In-house..... 538

(4) Construction Contract Award..... DEC 2009

(5) Construction Start..... JAN 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2008	839
Collateral Equip	OMAR	2007	718
Info Sys - ISC	BCA-OP	2011	22
		TOTAL	<u>1,579</u>

Installation Engineer: Mr. Sugimura  
Phone Number: 703 601-1936



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 45 - RC Transformation in Vermont**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	51.000	0.000	0.000	51.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.100	0.000	0.147	0.000	0.000	0.000	0.247
Operation & Maintenance	0.000	0.000	0.000	2.685	3.170	0.081	5.936
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.121	0.095	0.000	0.216
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.100</b>	<b>0.000</b>	<b>0.147</b>	<b>53.806</b>	<b>3.265</b>	<b>0.081</b>	<b>57.399</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.100</b>	<b>0.000</b>	<b>0.147</b>	<b>53.806</b>	<b>3.265</b>	<b>0.081</b>	<b>57.399</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.100</b>	<b>0.000</b>	<b>0.147</b>	<b>53.806</b>	<b>3.265</b>	<b>0.081</b>	<b>57.399</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.764	1.029	1.609	3.402
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.231	0.271	0.502
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.764</b>	<b>1.260</b>	<b>1.880</b>	<b>3.904</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 45 - RC Transformation in Vermont**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.188	0.194	0.426	0.808
Recapitalization	0.000	0.000	0.059	0.131	0.164	0.169	0.523
BOS	0.000	0.000	0.000	0.212	0.218	0.243	0.673
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	2.070	2.114	4.184
Miscellaneous	0.000	0.000	0.000	0.000	0.194	0.198	0.392
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.059</b>	<b>0.531</b>	<b>2.840</b>	<b>3.150</b>	<b>6.580</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.059</b>	<b>0.531</b>	<b>2.840</b>	<b>3.150</b>	<b>6.580</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.100</b>	<b>0.000</b>	<b>0.088</b>	<b>53.275</b>	<b>0.425</b>	<b>(3.069)</b>	<b>50.819</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Vermont/Reserve Component  
Transformation in Vermont - Commission Recommendation #45

**Closure Package:**

**a. Close Chester Memorial Army Reserve Center and Organizational Maintenance Shop, Chester, VT, and Berlin Army Reserve Center, Berlin, VT, and relocate all units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Vermont Army National Guard Armories in Ludlow, North Springfield and Windsor, VT, if the state decides to relocate those National Guard units.**

**b. Close Army Reserve Center, Courcelle Brothers and associated Organizational Maintenance Shop, Rutland, VT; close Army Reserve Army Maintenance Support Activity, Rutland, VT, and relocate all units to a new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and Maintenance Activity shall have the ability to accommodate units from the following facility: Vermont Army National Guard Armory Rutland, VT, if the state decides to relocate those National Guard units.**

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Rutland	Armed Forces Reserve Center	2009	64824	\$23.000
White River Junction	Armed Forces Reserve Center	2009	64812	\$28.000
Subtotal for FY 2009				\$51.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$51.000

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.936 million. The FY 2010 budget estimate is \$3.170 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.216 million. The FY 2010 budget estimate is \$.095 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: The savings are due to a reduction in mission activities, and other miscellaneous items.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.247 million in FY 2006 through FY 2008 for NEPA document preparation at RC White River (Environmental Assessment) and RC Rutland (Environmental Condition of Property and Environmental Assessment). There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 46 - RC Transformation in Washington**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	29.913	18.784	28.000	0.000	0.000	76.697
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.213	0.025	0.308	3.052	0.000	0.000	3.598
Operation & Maintenance	0.000	2.022	0.600	3.157	5.320	0.000	11.099
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.403	0.088	0.000	0.491
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.213</b>	<b>31.960</b>	<b>19.692</b>	<b>34.612</b>	<b>5.408</b>	<b>0.000</b>	<b>91.885</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.213</b>	<b>31.960</b>	<b>19.692</b>	<b>34.612</b>	<b>5.408</b>	<b>0.000</b>	<b>91.885</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	2.470	0.000	0.000	2.470
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.470</b>	<b>0.000</b>	<b>0.000</b>	<b>2.470</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.213</b>	<b>31.960</b>	<b>19.692</b>	<b>37.082</b>	<b>5.408</b>	<b>0.000</b>	<b>94.355</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	1.034	1.060	1.456	1.487	5.037
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.185	0.189	0.252	0.257	0.883
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.219</b>	<b>1.250</b>	<b>1.708</b>	<b>1.744</b>	<b>5.920</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 46 - RC Transformation in Washington**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.067	0.138	0.705	0.910
Enlisted Salary	0.000	0.000	0.000	1.640	3.370	8.360	13.370
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.628	0.842	0.858	1.114	3.442
Recapitalization	0.000	0.000	0.355	0.388	0.396	0.512	1.651
BOS	0.000	0.000	0.240	0.304	0.310	0.370	1.224
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.001	0.001	0.000	0.000	0.002
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.224</b>	<b>3.242</b>	<b>5.071</b>	<b>11.061</b>	<b>20.599</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.224</b>	<b>3.242</b>	<b>5.071</b>	<b>11.061</b>	<b>20.599</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(38)	0	(57)	(95)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.213</b>	<b>31.960</b>	<b>18.468</b>	<b>33.840</b>	<b>0.337</b>	<b>(11.061)</b>	<b>73.757</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington/Reserve Component Transformation in Washington - Commission Recommendation #46

**Closure/Realignment Package:**

**a. Close Mann Hall Army Reserve Center, Area Maintenance Support Shop #80 and Walker Army Reserve Center in Spokane, WA,** and relocate units to a new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Armory and Organizational Maintenance Shop, Geiger Field, WA, if the state decides to relocate those units.

**b. Close Wagenaar Army Reserve Center Pasco, WA,** and relocate units to a new consolidated Armed Forces Reserve Center on Yakima Training Center.

**c. Realign Pendleton Army Reserve Center on Yakima Training Center** by moving all assigned units to the new Armed Forces Reserve Center on Yakima Training Center. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facility: Washington ARNG Ellensburg Readiness Center if the state decides to relocate those units.

**d. Close the Oswald United States Army Reserve Center, Everett, WA,** and relocate units to a new Armed Forces Reserve Center in the Everett, WA, area if the Army is able to acquire suitable land for construction of the new facility. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Everett Readiness Center and Snohomish Readiness Center, if the state decides to relocate those units.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fairchild AFB	Armed Forces Reserve Ctr	2007	64594	\$29.913

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2007				\$29.913
Yakima Training Ctr	Armed Forces Reserve Center	2008	64528	\$18.784
Subtotal for FY 2008				\$18.784
Everett	Armed Forces Reserve Center	2009	64516	\$28.000
Subtotal for FY 2009				\$28.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$76.697

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$11.099 million. The FY 2010 budget estimate is \$5.320 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.491 million. The FY 2010 budget estimate is \$.088 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$3.598 million in FY 2006 through FY 2009 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. Everett AFRC  
--Environmental Baseline Survey  
--Environmental Assessment.
- b. MAJ David Oswald USARC--Environmental Condition of Property
- c. PFC Wagenaar USARC--Environmental Condition of Property
- d. PFC Joe Mann USARC/AMSA 80--Environmental Condition of Property
- e. 1LT Walker USARC--Environmental Condition of Property
- f. Fairchild AFRC--Environmental Assessment
- g. Yakima Training Center--Environmental Assessment

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 47 - RC Transformation in West Virginia**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	62.540	0.000	<b>62.540</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.100	0.000	0.000	0.000	0.000	0.000	<b>0.100</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	2.125	0.802	<b>2.927</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.405	0.000	0.000	<b>0.405</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>	<b>0.405</b>	<b>64.665</b>	<b>0.802</b>	<b>65.972</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>	<b>0.405</b>	<b>64.665</b>	<b>0.802</b>	<b>65.972</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>	<b>0.405</b>	<b>64.665</b>	<b>0.802</b>	<b>65.972</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.235	0.759	1.106	<b>2.100</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.040	0.097	0.126	<b>0.263</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.275</b>	<b>0.856</b>	<b>1.232</b>	<b>2.363</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 47 - RC Transformation in West Virginia**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.493	0.493
Enlisted Salary	0.000	0.000	0.000	0.044	0.091	3.855	3.989
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.134	0.434	0.631	1.198
Recapitalization	0.000	0.000	0.000	0.141	0.253	0.314	0.707
BOS	0.000	0.000	0.000	0.000	0.041	0.079	0.120
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.319</b>	<b>0.818</b>	<b>5.371</b>	<b>6.507</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.319</b>	<b>0.818</b>	<b>5.371</b>	<b>6.507</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(1)	0	(88)	(89)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>	<b>0.086</b>	<b>63.847</b>	<b>(4.569)</b>	<b>59.465</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/West Virginia/RC Transformation in West Virginia - Commission Recommendation #47

**Closure Package:**

**a. Close the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV,** and re-locate units into a new Armed Forces Reserve Center in the vicinity of Elkins, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia Army National Guard Units from the Readiness Center in Elkins, WV, if the state decides to relocate those National Guard units.

**b. Close the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV,** and relocate units into a new Armed Forces Reserve Center in the vicinity of Fairmont, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the Readiness Center in Fairmont, WV, if the state decides to relocate those National Guard units.

**c. Close SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley and the MAJ Elbert Bias USAR Center, Huntington, WV,** and re-locate units into a new Armed Forces Reserve Center in the vicinity of Ripley, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the West Virginia Army National Guard Readiness Center in Spencer, WV, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Elkins	Armed Forces Reserve Center	2010	64772	\$22.000
Fairmont	Armed Forces Reserve Center	2010	64771	\$21.000
Spencer-Ripley	Armed Forces Reserve Center	2010	64851	\$19.540

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2010				\$62.540
TOTAL PROGRAM FOR FY 2006 - 2011				\$62.540

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.927 million. The FY 2010 budget estimate is \$2.125 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.405 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes salary savings for eliminated personnel positions.

Other: None.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.100 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

- a. 1LT Harry Colburn USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- b. Elkins USARC: Environmental Baseline Survey and Environmental Condition of Property; NEPA - Record of Environmental Consideration and Environmental Assessment.
- c. SSG Roy Kuhl USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- d. MAJ Elbert Bias USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- e. Ripley AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.
- f. Fairmont AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Elkins West Virginia				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64772		8. PROJECT COST (\$000) Auth Approp 22,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						12,546
Armed Forces Reserve Center		m2 (SF)	5,193 ( 55,895)		1,938	(10,061)
Flammable Material Storage		m2 (SF)	9.29 ( 100)		1,076	(10)
Control Waste Storage		m2 (SF)	27.87 ( 300)		1,023	(29)
Standby Generator Pad w/Hook-Up		LS	--		--	(300)
Organizational Storage Facility		m2 (SF)	231.33 ( 2,490)		1,184	(274)
Total from Continuation page						(1,872)
<u>SUPPORTING FACILITIES</u>						7,600
Electric Service		LS	--		--	(550)
Water, Sewer, Gas		LS	--		--	(1,500)
Steam And/Or Chilled Water Dist		LS	--		--	(500)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,378)
Storm Drainage		LS	--		--	(50)
Site Imp( 3,491) Demo( )		LS	--		--	(3,491)
Information Systems		LS	--		--	(51)
Antiterrorism Measures		LS	--		--	(80)
ESTIMATED CONTRACT COST						20,146
CONTINGENCY (5.00%)						1,007
SUBTOTAL						21,153
SUPV, INSP & OVERHEAD (4.00%)						846
TOTAL REQUEST						21,999
TOTAL REQUEST (ROUNDED)						22,000
INSTALLED EQT-OTHER APPROP						(77)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include a flammable materials facility, controlled waste facility, unit storage, standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), antiterrorism measures and building information systems. Supporting facilities will include weapons cleaning, maintenance, issue, turn-in sheds, military vehicle parking and access roads and POV parking, security fencing and dark motor pool lighting, vehicle wash system and pump house, fuel storage and dispensing systems, loading ramp, and sidewalks. Engineer estimates have determined that the cost associated with the site preparation, the extension of utilities, and site access in general will be expensive. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard HVAC/MEP systems commissioning will be included. Two buildings totaling 31,311 SF will be disposed. Air Conditioning (Estimated 208 kW/59 Tons).						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Elkins, West Virginia

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64772
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking	LS	--	--	(884)
Wash Platform, Organizational	LS	--	--	(50)
Loading/Unloading Docks & Ramps	LS	--	--	(125)
Detached Facility Sign	LS	--	--	(15)
Flagpole	LS	--	--	(10)
EMCS Connections	LS	--	--	(77)
SDD and EPAct05	LS	--	--	(204)
Antiterrorism Measures	LS	--	--	(150)
Building Information Systems	LS	--	--	(357)
			Total	1,872

11. REQ: 5,268 m2 ADQT: NONE SUBSTD: 2,909 m2  
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)  
REQUIREMENT: This project will provide a 196-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for two Army Reserve and one Army National Guard unit. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.  
CURRENT SITUATION: The current facilities are in poor condition, do not meet current building codes or criteria, do not meet AT/FP standards, and are grossly under the size authorized to support the facility mission.  
IMPACT IF NOT PROVIDED: If the project is not provided, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The repair and upgrade of the current facilities to meet current standards will be a far greater cost to the federal government than to build a new state of the art facility as identified by the BRAC Commission.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Elkins, West Virginia

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64772
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... JUL 2007
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 861
  - (b) All Other Design Costs..... 860
  - (c) Total Design Cost..... 1,721
  - (d) Contract..... 861
  - (e) In-house..... 860
  
- (4) Construction Contract Award..... DEC 2009
  
- (5) Construction Start..... JAN 2010
  
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	OMAR	2009	204
Furniture	OMAR	2009	510
Physical Fitness Equipment	OMAR	2009	66
Telecom	OMAR	2009	87
JSIDDS	OPA	2009	77
		TOTAL	944

Installation Engineer: William A. Johnston  
Phone Number: 703 607-7954



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Fairmont West Virginia				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64771		8. PROJECT COST (\$000) Auth Approp 21,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						12,659
Armed Forces Rserve Center		m2 (SF)	5,095 (	54,845)	2,002	(10,201)
Flammable Material Storage		m2 (SF)	9.29 (	100)	1,076	(10)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	968.78	(27)
Standby Generator Pad w/Hook-Up		LS	--		--	(90)
Organizational Storage Facility		m2 (SF)	240.53 (	2,589)	1,184	(285)
Total from Continuation page						(2,046)
<u>SUPPORTING FACILITIES</u>						6,571
Electric Service		LS	--		--	(275)
Water, Sewer, Gas		LS	--		--	(1,500)
Steam And/Or Chilled Water Dist		LS	--		--	(50)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,366)
Storm Drainage		LS	--		--	(50)
Site Imp( 3,152) Demo( )		LS	--		--	(3,152)
Information Systems		LS	--		--	(53)
Antiterrorism Measures		LS	--		--	(125)
ESTIMATED CONTRACT COST						19,230
CONTINGENCY (5.00%)						962
SUBTOTAL						20,192
SUPV, INSP & OVERHEAD (4.00%)						808
TOTAL REQUEST						21,000
TOTAL REQUEST (ROUNDED)						21,000
INSTALLED EQT-OTHER APPROP						(79)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include a flammable materials facility, controlled waste facility, unit storage, standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), antiterrorism measures and building information systems. Supporting facilities will include military vehicle parking and access roads and POV parking, security fencing and dark motor pool lighting, loading ramp, and sidewalks. Engineer estimates have determined that the cost associated with the site prepration, the extension of utilities, and site access in general will be expensive. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard HVAC/MEP systems commissioning will be included. Air Conditioning (Estimated 278 kWr/79 Tons).						
11. REQ:		5,095 m2	ADQT:	NONE	SUBSTD:	3,411 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Fairmont, West Virginia

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64771
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking	LS	--	--	(929)
Wash Platform, Organizational	LS	--	--	(50)
Loading/Unloading Docks & Ramps	LS	--	--	(150)
Detached Facility Sign	LS	--	--	(15)
Flagpole	LS	--	--	(10)
EMCS Connections	LS	--	--	(75)
SDD and EAct05	LS	--	--	(202)
Antiterrorism Measures	LS	--	--	(250)
Building Information Systems	LS	--	--	(365)
			Total	2,046

REQUIREMENT: This project will provide a 172-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for one Army Reserve and one Army National Guard unit. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The current facilities are in poor condition, do not meet current building codes or criteria, do not meet AT/FP standards, and are grossly under the size authorized to support the facility mission.

IMPACT IF NOT PROVIDED: If the project is not provided, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The repair and upgrade of the current facilities to meet current standards will be a far greater cost to the federal government than to build a new state of the art facility as identified by the BRAC Commission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Fairmont, West Virginia

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64771
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... MAR 2007
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
- (2) Basis:
  - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 971
  - (b) All Other Design Costs..... 776
  - (c) Total Design Cost..... 1,747
  - (d) Contract..... 971
  - (e) In-house..... 776
- (4) Construction Contract Award..... DEC 2009
- (5) Construction Start..... JAN 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	OMAR	2009	208
Furniture	OMAR	2009	521
Physical Fitness Equipment	OMAR	2009	67
Telcom	OMAR	2009	89
JSIDDS	OPA	2009	79
		TOTAL	<u>964</u>

Installation Engineer: William A. Johnston  
Phone Number: 703 607-7954



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION AFRC Spencer-Ripley West Virginia				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64851		8. PROJECT COST (\$000) Auth Approp 19,540	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,564
Armed Forces Reserve Center		m2 (SF)	4,538 (	48,849)	1,844	(8,368)
Flammable Material Storage		m2 (SF)	9.29 (	100)	1,430	(13)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	1,430	(40)
Organizational Vehicle Parking		LS	--		--	(980)
Standby Generator Pad w/Hook-up		LS	--		--	(85)
Total from Continuation page						(1,078)
<u>SUPPORTING FACILITIES</u>						7,329
Electric Service		LS	--		--	(575)
Water, Sewer, Gas		LS	--		--	(1,565)
Steam And/Or Chilled Water Dist		LS	--		--	(522)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,270)
Storm Drainage		LS	--		--	(52)
Site Imp( 3,163) Demo( )		LS	--		--	(3,163)
Information Systems		LS	--		--	(52)
Antiterrorism Measures		LS	--		--	(130)
ESTIMATED CONTRACT COST						17,893
CONTINGENCY (5.00%)						895
SUBTOTAL						18,788
SUPV, INSP & OVERHEAD (4.00%)						752
TOTAL REQUEST						19,540
TOTAL REQUEST (ROUNDED)						19,540
INSTALLED EQT-OTHER APPROP						(76)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities will include an armed forces reserve center, flammable materials storage, a controlled waste facility, unit storage, standby generator pad w/hook-up, military vehicle parking and POV parking, connection to energy monitoring and control system (EMCS), antiterrorism measures and building information systems. Supporting facilities will include security fencing and dark motor pool lighting, loading ramp, access roads and sidewalks. Engineer estimates have determined that the cost associated with the site preparation, the extension of utilities, and site access in general will be expensive. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard HVAC/MEP systems commissioning will be included. Air Conditioning (Estimated 278 kW/79 Tons).						
11. REQ:		4,575 m2	ADQT:		NONE	SUBSTD: 5,137 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
AFRC Spencer-Ripley, West Virginia

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64851
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vehicle Wash System	LS	--	--	(50)
Loading/Unloading Docks & Ramps	LS	--	--	(150)
Detached Facility Sign	LS	--	--	(15)
Flagpole	LS	--	--	(10)
EMCS Connections	LS	--	--	(78)
SDD and EAct05	LS	--	--	(168)
Antiterrorism Measures	LS	--	--	(250)
Building Information Systems	LS	--	--	(357)
			Total	1,078

REQUIREMENT: This project is required to provide a 100-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for four Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The current facilities are in poor condition, do not meet current building codes or criteria, do not meet AT/FP standards, and are grossly under the size authorized to support the facility mission.

IMPACT IF NOT PROVIDED: If the project is not approved, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The repair and upgrade of the current facilities to meet current standards will be a far greater cost to the federal government than building a new facility.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
--------------------------	--------------------------------------------	------------------------

3. INSTALLATION AND LOCATION  
AFRC Spencer-Ripley, West Virginia

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64851
-------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... MAR 2006
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 937
  - (b) All Other Design Costs..... 750
  - (c) Total Design Cost..... 1,687
  - (d) Contract..... 937
  - (e) In-house..... 750
  
- (4) Construction Contract Award..... JAN 2010
  
- (5) Construction Start..... MAR 2010
  
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	OMNG	2009	204
Furniture	OMNG	2009	511
Physcial Fitness Equipment	OMNG	2009	67
Telecom	OMNG	2009	87
JSIDDS	OPA	2009	76
		TOTAL	<u>945</u>

Installation Engineer: William A. Johnston  
Phone Number: 703 607-7954



FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 48 - RC Transformation in Wisconsin

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	27.375	0.000	0.000	27.375
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.050	0.000	0.000	0.000	0.000	0.000	0.050
Operation & Maintenance	0.000	0.000	0.000	0.200	1.440	0.000	1.640
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.226	0.164	0.000	0.390
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.050</b>	<b>0.000</b>	<b>0.000</b>	<b>27.801</b>	<b>1.604</b>	<b>0.000</b>	<b>29.455</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.050</b>	<b>0.000</b>	<b>0.000</b>	<b>27.801</b>	<b>1.604</b>	<b>0.000</b>	<b>29.455</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.050</b>	<b>0.000</b>	<b>0.000</b>	<b>27.801</b>	<b>1.604</b>	<b>0.000</b>	<b>29.455</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.279	0.429	0.438	1.146
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.051	0.078	0.080	0.209
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.330</b>	<b>0.507</b>	<b>0.518</b>	<b>1.355</b>

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 48 - RC Transformation in Wisconsin

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.033	0.069	0.072	0.174
Enlisted Salary	0.000	0.000	0.000	0.759	1.550	1.597	3.906
Housing Allowance	0.000	0.000	0.000	5.140	10.497	10.812	26.449
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.200	0.205	0.209	0.614
Recapitalization	0.000	0.086	0.090	0.092	0.095	0.097	0.460
BOS	0.000	0.000	0.000	0.066	0.069	0.070	0.205
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.086</b>	<b>0.090</b>	<b>6.290</b>	<b>12.485</b>	<b>12.857</b>	<b>31.808</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.086</b>	<b>0.090</b>	<b>6.290</b>	<b>12.485</b>	<b>12.857</b>	<b>31.808</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	(124)	0	0	(124)
<b>Net Implementation Costs</b>	<b>0.050</b>	<b>(0.086)</b>	<b>(0.090)</b>	<b>21.511</b>	<b>(10.881)</b>	<b>(12.857)</b>	<b>(2.353)</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Wisconsin/Reserve Component  
Transformation in Wisconsin - Commission Recommendation #48

**Closure Package:**

a. **Close the Truman Olson and G.F. O'Connell US Army Reserve Centers in Madison, WI,** and relocate units to a new Armed Forces Reserve Center (AFRC) in Madison, WI, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate Army National Guard units from the following Wisconsin Army National Guard Armories; the Madison Armory (Bowman Street), Madison Armory / OMS 9, and the Madison Armory (2400 Wright Street) if the state decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Madison*	Armed Forces Reserve Center	2009	*64898	\$27.375
Subtotal for FY 2009				\$27.375
TOTAL PROGRAM FOR FY 2006 - 2011				\$27.375

\*Note: Madison AFRC is a joint MILCON project. Army share of \$27.4 million is reflected above. Navy transferred share of \$10.6 million is reflected in Commission Recommendation #73. Total MILCON 1391 project cost is \$38.0 million.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Cost estimate is \$1.640 million. The FY 2010 budget estimate is \$1.440 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.390 million. The FY 2010 budget estimate is \$.164 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.050 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

a. G.F. O'Connell Memorial USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Truman Olson USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

c. AFRC Madison: NEPA - Environmental Assessment.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 49 - RC Transformation in Wyoming**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	38.583	32.500	0.000	0.000	0.000	71.083
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.097	0.000	0.000	0.000	0.000	0.000	0.097
Operation & Maintenance	0.000	0.000	0.000	2.150	0.348	0.000	2.498
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.069	0.000	0.000	0.069
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.097</b>	<b>38.583</b>	<b>32.500</b>	<b>2.219</b>	<b>0.348</b>	<b>0.000</b>	<b>73.747</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.097</b>	<b>38.583</b>	<b>32.500</b>	<b>2.219</b>	<b>0.348</b>	<b>0.000</b>	<b>73.747</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.097</b>	<b>38.583</b>	<b>32.500</b>	<b>2.219</b>	<b>0.348</b>	<b>0.000</b>	<b>73.747</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	1.442	1.480	1.511	4.433
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.603	0.618	0.631	1.852
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.045</b>	<b>2.098</b>	<b>2.142</b>	<b>6.285</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 49 - RC Transformation in Wyoming**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.807	1.104	1.127	3.039
Enlisted Salary	0.000	0.000	0.000	2.349	3.093	3.158	8.600
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.295	0.390	0.401	0.409	1.495
Recapitalization	0.000	0.000	0.113	0.235	0.241	0.246	0.835
BOS	0.000	0.000	0.505	0.733	0.752	0.768	2.758
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.324	1.358	1.387	4.069
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.913</b>	<b>5.838</b>	<b>6.949</b>	<b>7.095</b>	<b>20.795</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.913</b>	<b>5.838</b>	<b>6.949</b>	<b>7.095</b>	<b>20.795</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(42)	0	0	(42)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.097</b>	<b>38.583</b>	<b>31.587</b>	<b>(3.619)</b>	<b>(6.601)</b>	<b>(7.095)</b>	<b>52.952</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Wyoming/Reserve Component  
Transformation in Wyoming - Commission Recommendation #49

**Closure Package:**

a. **Close Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY (DA leased facility)** and relocate Army National Guard units and aviation functions to a new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY. The new readiness center/FMS shall have the capability to accommodate Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY, if the state decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
JFHQ Cheyenne	Army Aviation Support Facility	2007	64826	\$38.583
Subtotal for FY 2007				\$38.583
JFHQ Cheyenne	Armed Forces Reserve Center	2008	64822	\$32.500
Subtotal for FY 2008				\$32.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$71.083

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Total One-Time Cost estimate is \$2.498 million. The FY 2010 budget estimate is \$.348 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.069 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.097 million in FY 2006 for NEPA - Environmental Assessment at Cheyenne. There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 50 - Single Drill Sergeant School**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	24.000	0.000	0.000	0.000	24.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.099	0.000	0.000	0.000	0.000	0.000	0.099
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.337	0.000	0.337
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.099</b>	<b>0.000</b>	<b>24.000</b>	<b>0.000</b>	<b>0.337</b>	<b>0.000</b>	<b>24.436</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.099</b>	<b>0.000</b>	<b>24.000</b>	<b>0.000</b>	<b>0.337</b>	<b>0.000</b>	<b>24.436</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.099</b>	<b>0.000</b>	<b>24.000</b>	<b>0.000</b>	<b>0.337</b>	<b>0.000</b>	<b>24.436</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.937	2.184	4.121
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.937</b>	<b>2.184</b>	<b>4.121</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 50 - Single Drill Sergeant School**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.060	0.000	0.060
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.060</b>	<b>0.000</b>	<b>0.060</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	1.614	3.423	5.037
Housing Allowance	0.000	0.000	0.000	0.000	0.418	0.433	0.851
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.594	0.601	1.195
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.760</b>	<b>4.725</b>	<b>7.485</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.820</b>	<b>4.725</b>	<b>7.545</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	7	0	7
Net Military Manpower Position Changes (+/-)	0	0	0	0	(32)	0	(32)
<b>Net Implementation Costs</b>	<b>0.099</b>	<b>0.000</b>	<b>24.000</b>	<b>0.000</b>	<b>(2.483)</b>	<b>(4.725)</b>	<b>16.891</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Georgia, Missouri, South Carolina/Single Drill Sergeant School - Commission Recommendation #50

**Realignment Package:**

a. **Realign Fort Benning, GA, and Fort Leonard Wood, MO,** by relocating the Drill Sergeant School at each location to Fort Jackson, SC.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Drill Sergeant School	2008	65627	\$24.000
Subtotal for FY 2008				\$24.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$24.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.337 million. The FY 2010 budget estimate is \$.337 million.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations support, and civilian salaries.

Military Personnel: The savings due to housing allowance and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.099 million in FY 2006 for NEPA - Environmental Assessment at Fort Jackson. There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 51 - U.S. Army Garrison Michigan (Selfridge)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.215	0.000	0.020	0.000	0.000	0.000	0.235
Operation & Maintenance	0.000	0.183	0.274	0.000	0.000	0.000	0.457
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.215</b>	<b>0.183</b>	<b>0.294</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.692</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.215</b>	<b>0.183</b>	<b>0.294</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.692</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.013	0.000	0.000	1.013
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.013</b>	<b>0.000</b>	<b>0.000</b>	<b>1.013</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.215</b>	<b>0.183</b>	<b>0.294</b>	<b>1.013</b>	<b>0.000</b>	<b>0.000</b>	<b>1.705</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.292	0.929	0.949	2.170
Military Personnel	0.000	0.000	0.000	0.926	0.948	0.970	2.844
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.218</b>	<b>1.877</b>	<b>1.919</b>	<b>5.014</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 51 - U.S. Army Garrison Michigan (Selfridge)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.297	0.000	0.297
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.297</b>	<b>0.000</b>	<b>0.297</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	4.914	10.082	10.327	10.690	36.013
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.065	0.135	0.138	0.141	0.479
Enlisted Salary	0.000	0.000	0.475	0.975	0.999	1.021	3.470
Housing Allowance	0.000	0.000	0.000	0.000	0.435	0.444	0.879
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	1.932	1.973	3.905
Sustainment	0.000	0.000	3.067	3.145	3.226	3.294	12.733
Recapitalization	0.000	0.000	3.163	3.243	3.328	3.398	13.132
BOS	0.000	0.000	0.240	0.246	0.253	0.258	0.997
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.552	0.000	0.552
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>11.924</b>	<b>17.826</b>	<b>21.191</b>	<b>21.220</b>	<b>72.161</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>11.924</b>	<b>17.826</b>	<b>21.488</b>	<b>21.220</b>	<b>72.458</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(132)	0	0	0	(132)
Net Military Manpower Position Changes (+/-)	0	0	(12)	0	0	0	(12)
<b>Net Implementation Costs</b>	<b>0.215</b>	<b>0.183</b>	<b>(11.630)</b>	<b>(16.813)</b>	<b>(21.488)</b>	<b>(21.220)</b>	<b>(70.753)</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan/U.S. Army Garrison Michigan (Selfridge) - Commission Recommendation #51

**Closure Package:**

**a. Close United States Army Garrison Michigan at Selfridge,** which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.457 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting an environmental study at USAG Selfridge, spending \$.235 million in FY 2006 and FY 2008 for NEPA - Environmental Assessment. There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 52 - USAR Command and Control New England**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	34.730	0.000	0.000	0.000	0.000	<b>34.730</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.075	0.004	0.000	0.000	0.000	0.000	<b>0.079</b>
Operation & Maintenance	0.000	1.101	0.000	1.685	0.000	0.000	<b>2.786</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.224	0.000	0.000	<b>0.224</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.075</b>	<b>35.835</b>	<b>0.000</b>	<b>1.910</b>	<b>0.000</b>	<b>0.000</b>	<b>37.820</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.075</b>	<b>35.835</b>	<b>0.000</b>	<b>1.910</b>	<b>0.000</b>	<b>0.000</b>	<b>37.820</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.075</b>	<b>35.835</b>	<b>0.000</b>	<b>1.910</b>	<b>0.000</b>	<b>0.000</b>	<b>37.820</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	3.173	3.255	3.324	<b>9.752</b>
Military Personnel	0.000	0.000	0.000	7.180	7.370	7.520	<b>22.070</b>
Other	0.000	0.000	0.000	0.110	0.113	0.115	<b>0.338</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.463</b>	<b>10.738</b>	<b>10.959</b>	<b>32.160</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 52 - USAR Command and Control New England**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.102	0.000	0.000	0.102
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.102</b>	<b>0.000</b>	<b>0.000</b>	<b>0.102</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	1.546	4.554	6.059	12.159
Enlisted Salary	0.000	0.000	0.000	1.773	5.004	6.503	13.281
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.057	0.903	0.927	0.946	2.833
Recapitalization	0.000	0.000	0.026	0.423	0.433	0.442	1.324
BOS	0.000	0.000	0.000	0.125	0.129	0.131	0.385
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.781	1.827	1.866	5.474
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.083</b>	<b>7.699</b>	<b>16.208</b>	<b>19.438</b>	<b>43.428</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.083</b>	<b>7.801</b>	<b>16.208</b>	<b>19.438</b>	<b>43.530</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(44)	0	0	(44)
Net Military Manpower Position Changes (+/-)	0	0	0	(46)	0	0	(46)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.075</b>	<b>35.835</b>	<b>(0.083)</b>	<b>(5.891)</b>	<b>(16.208)</b>	<b>(19.438)</b>	<b>(5.710)</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts, Connecticut/USAR Command and Control New England - Commission Recommendation #52

**Closure/Realignment Package:**

a. Close the Westover Armed Forces Reserve Center, Chicopee, MA, the MacArthur United States Army Reserve Center, Springfield, MA, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base.

b. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam, MA, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Westover AFB, MA	Armed Forces Reserve Center	2007	64798	\$34.730
Subtotal for FY 2007				\$34.730
TOTAL PROGRAM FOR FY 2006 - 2011				\$34.730

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.786 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.224 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.079 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

a. AMSA Windsor Locks: Study - Environmental Condition of Property at the closing site and an Environmental Assessment at the new site.

b. AFRC Westover: Study - Environmental Condition of Property; NEPA - Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

c. RC MacArthur: Study - Environmental Condition of Property.

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 53 - USAR Command and Control - Northeast**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	36.610	1.251	58.610	39.000	0.000	0.000	135.471
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.271	0.074	0.000	0.000	0.000	0.000	0.345
Operation & Maintenance	0.611	0.000	6.670	2.666	9.555	0.438	19.940
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.399	0.000	0.252	0.000	0.651
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>37.492</b>	<b>1.325</b>	<b>65.679</b>	<b>41.666</b>	<b>9.807</b>	<b>0.438</b>	<b>156.407</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>37.492</b>	<b>1.325</b>	<b>65.679</b>	<b>41.666</b>	<b>9.807</b>	<b>0.438</b>	<b>156.407</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.755	0.000	0.000	0.755
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.755</b>	<b>0.000</b>	<b>0.000</b>	<b>0.755</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>37.492</b>	<b>1.325</b>	<b>65.679</b>	<b>42.421</b>	<b>9.807</b>	<b>0.438</b>	<b>157.162</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	9.919	15.212	15.606	15.934	56.671
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>9.919</b>	<b>15.212</b>	<b>15.606</b>	<b>15.934</b>	<b>56.671</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 53 - USAR Command and Control - Northeast**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.324</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.324</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	4.655	9.550	9.798	10.003	34.006
Enlisted Salary	0.000	0.000	8.994	18.447	18.925	19.323	65.688
Housing Allowance	0.000	0.000	1.264	1.296	1.329	1.357	5.246
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.540	4.656	4.777	4.877	18.850
Recapitalization	0.000	0.000	2.722	2.792	2.864	2.924	11.302
BOS	0.000	0.000	2.247	2.304	2.364	2.414	9.329
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>33.206</b>	<b>56.888</b>	<b>58.362</b>	<b>59.588</b>	<b>208.044</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>33.531</b>	<b>56.888</b>	<b>58.362</b>	<b>59.588</b>	<b>208.368</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(126)	0	0	0	(126)
Net Military Manpower Position Changes (+/-)	0	0	(238)	0	0	0	(238)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>37.492</b>	<b>1.325</b>	<b>32.148</b>	<b>(14.467)</b>	<b>(48.556)</b>	<b>(59.150)</b>	<b>(51.206)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast - Commission Recommendation #53

**Closure/Realignment Package:**

**a. Realign Pitt USARC, Coraopolis, PA,** by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

**b. Close Camp Kilmer, NJ,** and relocate the HQ 78<sup>th</sup> Division at Fort Dix, NJ.

**c. Realign Fort Totten, NY,** by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

**d. Realign Fort Sheridan, IL,** by relocating the 244th Aviation Brigade to Fort Dix, NJ.

**e. Realign Fort Dix, NJ,** by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

**f. Close Charles Kelly Support Center** and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

**g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY,** and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

**h. Close the United States Army Reserve Center on Fort Hamilton, NY** and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47<sup>th</sup> Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Dix, NJ	Armed Forces Reserve Ctr	2006	64488	\$36.610
Subtotal for FY 2006				\$36.610
Ft. Dix, NJ	Armed Forces Reserve Ctr	2007	64488	\$1.251
Subtotal for FY 2007				\$1.251
Ft. Hamilton, NY	Armed Forces Reserve Ctr	2008	64588	\$58.610
Subtotal for FY 2008				\$58.610
Hamilton, NY	Armed Forces Reserve Center	2009	64588	\$2.000
Lakehurst AFRC, NJ	Equipment Concentration Site	2009	64489	\$27.000
Ft. Totten, NY	Armed Forces Reserve Ctr	2009	64499	\$10.000
Subtotal for FY 2009				\$39.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$135.471

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$19.940 million. The FY 2010 budget estimate is \$9.555 million.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.651 million. The FY 2010 budget estimate is \$.252 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.345 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

a. Camp Kilmer, NJ: Study, Environmental Condition of Property

b. Carpenter USARC: Study, Environmental Condition of Property

c. Ft. Tilden USARC: Study, Environmental Condition of Property

d. Kelly Support Center: Study, Environmental Condition of Property

e. Ft. Dix: NEPA Environmental Assessment

f. Ft. Hamilton: NEPA Environmental Assessment

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

- g. Lakehurst, NJ: NEPA Environmental Assessment
- h. Ft. Totten, NY: NEPA Environmental Assessment.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 54 - USAR Command and Control - Northwest**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	12.432	28.621	0.000	28.000	0.000	0.000	<b>69.053</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.294	0.022	0.000	0.000	0.000	0.000	<b>0.316</b>
Operation & Maintenance	0.254	1.344	1.917	0.591	0.000	0.000	<b>4.106</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.140	0.269	0.252	0.000	0.000	<b>0.661</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>12.980</b>	<b>30.127</b>	<b>2.186</b>	<b>28.843</b>	<b>0.000</b>	<b>0.000</b>	<b>74.136</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>12.980</b>	<b>30.127</b>	<b>2.186</b>	<b>28.843</b>	<b>0.000</b>	<b>0.000</b>	<b>74.136</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>12.980</b>	<b>30.127</b>	<b>2.186</b>	<b>28.843</b>	<b>0.000</b>	<b>0.000</b>	<b>74.136</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	7.693	11.546	11.846	12.094	<b>43.179</b>
Military Personnel	0.000	0.000	2.832	4.847	4.973	5.077	<b>17.729</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>10.525</b>	<b>16.393</b>	<b>16.819</b>	<b>17.171</b>	<b>60.908</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 54 - USAR Command and Control - Northwest**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.256	0.000	0.000	0.000	0.256
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.256</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.256</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	2.229	4.573	4.692	4.790	16.285
Enlisted Salary	0.000	0.000	3.761	7.716	7.916	8.082	27.475
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.139	2.193	2.240	2.298	8.871
Recapitalization	0.000	0.000	0.982	1.007	1.034	1.055	4.079
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>15.185</b>	<b>27.944</b>	<b>28.658</b>	<b>29.271</b>	<b>101.058</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>15.441</b>	<b>27.944</b>	<b>28.658</b>	<b>29.271</b>	<b>101.314</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(89)	0	0	0	(89)
Net Military Manpower Position Changes (+/-)	0	0	(86)	0	0	0	(86)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>12.980</b>	<b>30.127</b>	<b>(13.255)</b>	<b>0.899</b>	<b>(28.658)</b>	<b>(29.271)</b>	<b>(27.178)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, Utah, Minnesota, Wisconsin, Kansas/USAR Command and Control - Northwest - Commission Recommendation #54

**Closure/Realignment Package:**

**a. Close Vancouver Barracks** and relocate the 104th Division (IT) to Fort Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA.

**b. Close Fort Lawton** by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Fort Lewis, WA, and establish a Maneuver Enhancement Brigade.

**c. Realign Fort Snelling, MN,** by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Fort McCoy, WI.

**d. Realign the Wichita US Army Reserve Center** by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

**e. Realign Fort Douglas, UT,** by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. McCoy, WI	Armed Forces Reserve Ctr	2006	64750	\$12.432
Subtotal for FY 2006				\$12.432
Ft. Lewis, WA	Armed Forces Reserve Ctr	2007	64492	\$28.411

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Ft. McCoy, WI	Armed Forces Reserve Ctr	2007	64750	\$.210
Subtotal for FY 2007				
				\$28.621
Vancouver, WA	Armed Forces Reserve Ctr	2009	64585	\$28.000
Subtotal for FY 2009				
				\$28.000
TOTAL PROGRAM FOR FY 2006 - 2011				
				\$69.053

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.106 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.661 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.316 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

a. Vancouver Barracks: Study, Environmental Condition of Property/NEPA, Environmental Assessments

b. Ft. Lawton: Study, Environmental Condition of Property/NEPA, Environmental Assessment

c. Ft. McCoy: NEPA, Environmental Assessment

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 55 - USAR Command and Control - Southeast**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	15.575	0.239	0.000	0.000	2.300	0.000	18.114
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.240	1.784	0.000	0.000	0.140	0.156	2.320
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.170	0.000	0.000	0.050	0.015	0.235
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>15.815</b>	<b>2.193</b>	<b>0.000</b>	<b>0.000</b>	<b>2.490</b>	<b>0.171</b>	<b>20.669</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>15.815</b>	<b>2.193</b>	<b>0.000</b>	<b>0.000</b>	<b>2.490</b>	<b>0.171</b>	<b>20.669</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.005	0.000	0.000	0.005
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.005</b>	<b>0.000</b>	<b>0.000</b>	<b>0.005</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>15.815</b>	<b>2.193</b>	<b>0.000</b>	<b>0.005</b>	<b>2.490</b>	<b>0.171</b>	<b>20.674</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	3.768	6.482	6.650	6.791	23.691
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>3.768</b>	<b>6.482</b>	<b>6.650</b>	<b>6.791</b>	<b>23.691</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 55 - USAR Command and Control - Southeast**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.206	0.000	0.000	0.000	0.206
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.206</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.206</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	1.901	3.900	3.995	4.085	13.881
Enlisted Salary	0.000	0.000	1.858	3.813	3.912	3.994	13.577
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.617	0.632	0.648	0.662	2.559
Recapitalization	0.000	0.000	0.187	0.192	0.197	0.201	0.777
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.044	0.176	0.180	0.184	0.584
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.607</b>	<b>8.713</b>	<b>8.932</b>	<b>9.126</b>	<b>31.378</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.813</b>	<b>8.713</b>	<b>8.932</b>	<b>9.126</b>	<b>31.584</b>
Net Civilian Manpower Position Changes (+/-)	0	0	7	0	0	0	7
Net Military Manpower Position Changes (+/-)	0	0	(46)	0	0	0	(46)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>15.815</b>	<b>2.193</b>	<b>(4.813)</b>	<b>(8.708)</b>	<b>(6.442)</b>	<b>(8.955)</b>	<b>(10.910)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, South Carolina, Kentucky/USAR Command and Control - Southeast - Commission Recommendation #55

**Closure/Realignment Package:**

**a. Realign Birmingham Armed Forces Reserve Center Alabama,** by disestablishing the 81st Regional Readiness Command and establishing the Army Reserve Southeast Regional Readiness Command in a new Armed Forces Reserve Center on Fort Jackson, SC.

**b. Close Louisville United States Army Reserve Center** and relocate the 100th DIV(IT) headquarters to Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Armed Forces Reserve Ctr	2006	64519	\$15.575
Subtotal for FY 2006				\$15.575
Ft. Jackson, SC	Armed Forces Reserve Ctr	2007	64519	\$0.239
Subtotal for FY 2007				\$0.239
Ft. Knox, KY	Headquarters Bldg, USAR Division	2010	65326	\$2.300
Subtotal for FY 2010				\$2.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$18.114

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.320 million. The FY 2010 budget estimate is \$.140 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.235 million. The FY 2010 budget estimate is \$.050 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

**Environmental**: None.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Knox Kentucky				4. PROJECT TITLE Headquarters Building, USAR Division		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 65326		8. PROJECT COST (\$000) Auth Approp 2,300	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						2,070
Renovate Bldg 2010		LS	--		--	(1,760)
SDD and EPAct05		LS	--		--	(35)
Antiterrorism Measures		LS	--		--	(44)
Building Information Systems		LS	--		--	(231)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						2,070
CONTINGENCY (5.00%)						104
SUBTOTAL						2,174
SUPV, INSP & OVERHEAD (5.70%)						124
TOTAL REQUEST						2,298
TOTAL REQUEST (ROUNDED)						2,300
INSTALLED EQT-OTHER APPROP						(17)
10. Description of Proposed Construction      Renovate an existing facility to modern administrative standards as a US Army Reserve Division Headquarters. Project will upgrade and reconfigure Building 2010 from mostly instructional space to administrative space. Project includes reconfiguring the interior floor plan layout and replacing interior finishes. Project upgrades the heating and air conditioning system, the fire alarm system, mass notification system, and the data and telephone communications system.						
11. REQ:                    NA                    ADQT:                    NA                    SUBSTD:                    NA						
PROJECT: Renovate an existing instructional building to administrative standards. (New Mission)						
REQUIREMENT: Project is required to accommodate the Department of Defense decision to relocate the 100th Division US Army Reserve Headquarters to Fort Knox. The headquarters requires administrative space and data/voice communications to accomplish their mission. The existing building proposed in this project requires upgrades and floor plan reconfiguration.						
CURRENT SITUATION: The existing building is currently occupied by organizations that would depart Fort Knox under the proposed Base Realignment and Closure (BRAC) 2005.						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Knox, Kentucky

4. PROJECT TITLE  Headquarters Building, USAR Division	5. PROJECT NUMBER  65326
--------------------------------------------------------------	--------------------------------

IMPACT IF NOT PROVIDED: If this project is not provided, the 100th Division US Army Reserve Headquarters would be forced to operate in a substandard facility that is not configured for the proposed mission. The data/communications needs of the headquarters could not be met by existing facilities.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... APR 2008
    - (b) Percent Complete As Of January 2009..... 35.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... OCT 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
  
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 109
    - (b) All Other Design Costs..... 87
    - (c) Total Design Cost..... 196
    - (d) Contract..... 109
    - (e) In-house..... 87
  
  - (4) Construction Contract Award..... JAN 2010
  
  - (5) Construction Start..... MAR 2010
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

Fort Knox, Kentucky

4. PROJECT TITLE

Headquarters Building, USAR Division

5. PROJECT NUMBER

65326

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	17
		TOTAL	<u>17</u>

Installation Engineer: Joseph T. Hutchins, Jr.  
Phone Number: 502-624-2151





**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 56 - USAR Command and Control - Southwest**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	14.509	0.000	0.000	0.000	0.000	14.509
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.720	1.020	0.000	0.000	0.000	0.000	3.740
Operation & Maintenance	0.000	0.060	1.057	5.648	0.000	0.000	6.765
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.237	0.030	0.000	0.000	0.267
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>2.720</b>	<b>15.589</b>	<b>1.294</b>	<b>5.678</b>	<b>0.000</b>	<b>0.000</b>	<b>25.281</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>2.720</b>	<b>15.589</b>	<b>1.294</b>	<b>5.678</b>	<b>0.000</b>	<b>0.000</b>	<b>25.281</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.720</b>	<b>15.589</b>	<b>1.294</b>	<b>5.678</b>	<b>0.000</b>	<b>0.000</b>	<b>25.281</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.247	6.474	12.505	12.768	31.994
Military Personnel	0.000	0.000	0.000	4.162	5.159	7.297	16.618
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.247</b>	<b>10.636</b>	<b>17.664</b>	<b>20.064</b>	<b>48.611</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 56 - USAR Command and Control - Southwest**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.244	0.000	0.000	0.244
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.244</b>	<b>0.000</b>	<b>0.000</b>	<b>0.244</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	1.837	4.337	5.037	6.058	17.268
Enlisted Salary	0.000	0.000	2.507	6.584	8.210	9.312	26.613
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.443	0.455	0.464	1.363
Recapitalization	0.000	0.000	0.000	0.202	0.209	0.213	0.624
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.206</b>	<b>18.729</b>	<b>22.516</b>	<b>24.834</b>	<b>73.285</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.206</b>	<b>18.973</b>	<b>22.516</b>	<b>24.834</b>	<b>73.529</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(91)	88	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	(86)	(2)	0	0	(88)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.720</b>	<b>15.589</b>	<b>(5.912)</b>	<b>(13.295)</b>	<b>(22.516)</b>	<b>(24.834)</b>	<b>(48.248)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Arkansas, Oklahoma/USAR Command and Control - Southwest - Commission Recommendation #56

**Closure/Realignment Package:**

**a. Realign the Joint Force Training Base Los Alamitos, CA** by disestablishing the 63rd Regional Readiness Command (RRC) Headquarters, Robinson Hall, USARC and activating a Southwest Regional Readiness Command headquarters at Moffett Field, CA in a new AFRC.

**b. Realign Camp Pike Reserve Complex, Little Rock, AR** by disestablishing the 90th RRC and activating a Sustainment Brigade.

**c. Close the Major General Harry Twaddle United States Armed Forces Reserve Center, Oklahoma City, OK,** and relocate the 95th DIV (IT) to Fort Sill, OK.

**d. Realign Camp Parks Reserve Forces Training Area, CA,** by relocating the 91st Div (TSD) to Fort Hunter Liggett, CA.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Hunter Liggett, CA	Armed Forces Reserve Center	2007	64783	\$13.149
North Little Rock, AR	Organizational Maintenance Shop	2007	64523	\$1.360
Subtotal for FY 2007				\$14.509
TOTAL PROGRAM FOR FY 2006 - 2011				\$14.509

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.765 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.267 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$3.740 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2010 Environmental requirement.

a. SW RRC HQ at Moffett Field: Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

b. Major General Henry Twaddle USARC: Study - Environmental Condition of Property; NEPA - Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

- c. 63<sup>rd</sup> RRC HQ: Study - Environmental Condition of Property.
- d. Camp Parks Reserve Forces Training Area: Study -  
Environmental Condition of Property.
- e. Fort Hunter Liggett: NEPA - Environmental Assessment.

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 57 - MCLB, Barstow, CA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.032	0.000	0.000	0.000	0.032
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.509	2.322	0.000	0.000	3.831
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>1.541</b>	<b>2.322</b>	<b>0.000</b>	<b>0.000</b>	<b>3.863</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>1.541</b>	<b>2.322</b>	<b>0.000</b>	<b>0.000</b>	<b>3.863</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.646	0.000	0.000	0.646
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.646</b>	<b>0.000</b>	<b>0.000</b>	<b>0.646</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>1.541</b>	<b>2.968</b>	<b>0.000</b>	<b>0.000</b>	<b>4.509</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	1.078	1.121	1.150	1.174	4.523
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.078</b>	<b>1.121</b>	<b>1.150</b>	<b>1.174</b>	<b>4.523</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 57 - MCLB, Barstow, CA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>1.541</b>	<b>2.968</b>	<b>0.000</b>	<b>0.000</b>	<b>4.509</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Marine Corps Logistics Base, Barstow, CA  
- Commission Recommendation #57

**Closure/Realignment Package:**

**a. Realign Marine Corps Logistics Base Barstow, CA.**

Disestablish the depot maintenance of Aircraft Other Components, Aircraft Rotary, and Strategic Missiles. Consolidate depot maintenance of Engines/Transmissions, Other Components, and Small Arms/Personal Weapons at Anniston Army Depot, AL. Consolidate the depot maintenance of Conventional Weapons, Engines/Transmissions, Material Handling, Powertrain Components, Starters/Alternators/Generators, Test Measurement Diagnostic Equipment, and Wire at Marine Corps Logistics Base Albany, GA. Consolidate depot maintenance of Electronic Components (Non-Airborne), Electro-Optics/Night Vision/Forward-Looking-Infrared, Generators, Ground Support Equipment, Radar, and Radio at Tobyhanna Army Depot, PA. Consolidate depot maintenance of Tactical Missiles at Letterkenny Army Depot, PA. Realign Fleet Support Division Maintenance Center Barstow and Marine Corps Logistics Base Barstow operations to increase efficiencies and reduce infrastructure.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost estimate is \$3.831 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: In support of construction projects, the Army conducted the environmental studies and NEPA to Realign Marine Corps Logistics Base Barstow, CA prior to construction and movement to Tobyhanna Army Depot, PA. Total One-Time cost is \$.032 million in FY 2008.

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 73 - Close Navy and Marine Corps Reserve Centers

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	8.000	18.700	0.000	0.000	26.700
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.200	0.050	0.027	0.000	0.000	0.000	0.277
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.200</b>	<b>0.050</b>	<b>8.027</b>	<b>18.700</b>	<b>0.000</b>	<b>0.000</b>	<b>26.977</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.200</b>	<b>0.050</b>	<b>8.027</b>	<b>18.700</b>	<b>0.000</b>	<b>0.000</b>	<b>26.977</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.200</b>	<b>0.050</b>	<b>8.027</b>	<b>18.700</b>	<b>0.000</b>	<b>0.000</b>	<b>26.977</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 73 - Close Navy and Marine Corps Reserve Centers**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.200</b>	<b>0.050</b>	<b>8.027</b>	<b>18.700</b>	<b>0.000</b>	<b>0.000</b>	<b>26.977</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Oklahoma, Louisiana, Wisconsin, Iowa /Navy and Marine Corps Reserve - Commission Recommendation #73

**Closure Package:**

**d. Close Navy Marine Corps Reserve Center Los Angeles, CA** and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Bell, CA.

**f. Close Navy Marine Corps Reserve Center Madison, WI, Navy Reserve Center Lacrosse, WI and Navy Reserve Center Dubuque, IA** and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Madison, WI.

**g. Close Navy Marine Corps Reserve Center Baton Rouge, LA,** and relocate the Marine Corps units to Armed Forces Reserve Center Baton Rouge, LA.

**h. Close Navy Marine Corps Reserve Center Tulsa, OK,** and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Broken Arrow, OK.

**One-Time Implementation Costs:**

Military Construction: Amounts represented in the table below reflect the Navy share transferred to Army for the respective Armed Forces Reserve Centers (AFRC). Army share of the associated AFRCs respective State and Commission Recommendation is as follows:

- AFRC Baton Rouge, LA: \$40.666 million is reflected in Commission Recommendation 23. Total FY 2008 project cost is \$48.666 million.
- AFRC Madison, WI: \$27.375 million is reflected in Commission Recommendation 48. Total FY 2009 project cost is \$38.023 million
- AFRC Broken Arrow, OK: \$54.900 million is reflected in Commission Recommendation 38. Total FY 2009 Project cost is \$67.000 million.

There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Baton Rouge, LA	Armed Forces Reserve Center	2008	64287	\$8.000
Subtotal for FY 2008				\$8.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Broken Arrow, OK	Armed Forces Reserve Center	2009	64634	\$12.100
Madison, WI	Armed Forces Reserve Center	2009	64898	*\$10.648
Subtotal for FY 2009				\$22.748
TOTAL PROGRAM FOR FY 2006 - 2011				\$30.748

\*PN64898, Madison, WI, Armed Forces Reserve Center is a joint MILCON project. \$10.648 million includes \$4.048 million year of execution transfer from Navy. \$4.048 million transfer not reflected on BC-02. Congressional notification occurred February 24, 2009. Total MILCON 1391 project cost is \$38.0 million.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental:** Total One-Time Cost Estimate is \$.277 million.  
There is no FY 2010 Environmental requirement.

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FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Recommendation 121 - Combat Service Support Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	251.469	333.555	264.095	358.850	0.000	1,207.969
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.828	0.000	0.000	0.000	0.000	0.000	0.828
Operation & Maintenance	0.001	1.784	21.545	10.470	80.446	59.707	173.953
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	2.505	2.352	5.044	0.125	0.000	10.027
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.829</b>	<b>255.758</b>	<b>357.452</b>	<b>279.609</b>	<b>439.421</b>	<b>59.707</b>	<b>1,392.776</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.829</b>	<b>255.758</b>	<b>357.452</b>	<b>279.609</b>	<b>439.421</b>	<b>59.707</b>	<b>1,392.776</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	25.306	0.000	0.000	25.306
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.306</b>	<b>0.000</b>	<b>0.000</b>	<b>25.306</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.829</b>	<b>255.758</b>	<b>357.452</b>	<b>304.915</b>	<b>439.421</b>	<b>59.707</b>	<b>1,418.082</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	6.958	22.452	31.390	36.957	97.757
Military Personnel	0.000	0.000	0.000	0.727	2.105	2.149	4.980
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>6.958</b>	<b>23.178</b>	<b>33.495</b>	<b>39.106</b>	<b>102.737</b>

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 121 - Combat Service Support Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.028	1.544	1.370	2.941
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.028</b>	<b>1.544</b>	<b>1.370</b>	<b>2.941</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.360	21.251	28.037	49.649
Enlisted Salary	0.000	0.000	0.000	0.563	61.688	73.945	136.196
Housing Allowance	0.000	0.000	0.000	0.971	9.233	9.427	19.631
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	2.211	2.268	2.316	6.794
Recapitalization	0.000	0.000	0.000	1.503	1.541	1.574	4.618
BOS	0.000	0.000	0.000	22.813	36.526	38.049	97.387
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28.795</b>	<b>146.281</b>	<b>182.797</b>	<b>357.873</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28.823</b>	<b>147.825</b>	<b>184.166</b>	<b>360.814</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(5)	(202)	(175)	(382)
Net Military Manpower Position Changes (+/-)	0	0	0	(13)	(526)	(456)	(995)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.829</b>	<b>255.758</b>	<b>357.452</b>	<b>276.092</b>	<b>291.596</b>	<b>(124.459)</b>	<b>1,057.268</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Maryland, Alabama/Combat Service Support Center - Commission Recommendation #121

**Realignment Package:**

**a. Realign Fort Eustis, VA,** by relocating the Transportation Center and School to Fort Lee, VA.

**b. Realign Aberdeen Proving Ground, MD,** by relocating the Ordnance Center and School to Fort Lee, VA.

**c. Realign Redstone Arsenal, AL,** by relocating the Missile and Munitions Center to Fort Lee, VA. Consolidate the Transportation Center and School and the Ordnance Center and School with the Quartermaster Center & School, the Army Logistic Management College, and Combined Arms Support Command to establish a Combat Service Support Center at Fort Lee, VA.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Combat Svc Spt School, Phase 1, Incr 1	2007	64349	\$251.469
Subtotal for FY 2007				\$251.469
Ft. Lee, VA	Combat Svc Spt School, Phase 1, Incr 2	2008	64116	\$156.302
Ft. Lee, VA	Combat Service Support School, Phase 2, Incr 1	2008	66662	\$177.253
Subtotal for FY 2008				\$333.555
Ft. Lee, VA	Combat Svc Support School, Phase 1, Incr 3	2009	64353	\$26.348
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 2	2009	67523	\$195.747
Ft. Lee, VA	Combat Svc Support School, Phase 3, Incr 1	2009	*73305	\$30.000
Ft. Lee, VA	Warrior Training Facilities	2009	64237	\$12.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2009				\$264.095
Ft. Lee, VA	Consolidated Troop Med/Dntl Clinic	2010	64145	\$20.000
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 3	2010	67522	\$137.000
Ft. Lee, VA	Combat Svc Support School, Phase 3, Incr 2	2010	67792	\$145.000
Ft. Lee, VA	AAFES Troop Store	2010	71073	\$1.850
Ft. Lee, VA	Combat Svc Support School, Phase 1, Incr 4	2010	73304	\$30.000
Ft. Lee, VA	USMC Training Facilities	2010	68615	\$25.000
Subtotal for FY 2010				\$358.850
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,207.969

\*PN 73305 Ft. Lee, VA Combat Service Support School, Phase 3, Increment 1 is a new FY2009 project. It was not submitted to Congress in previous Justification Data.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$173.953 million. The FY 2010 budget estimate is \$80.446 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$10.027 million. The FY 2010 budget estimate is \$.125 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

Total One-Time Cost Estimate is \$.828 million in FY 2006. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2010 Environmental requirement.

- a. Fort Lee: NEPA - Environmental Impact Statement.

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1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE Combat Service Support School Ph 3 Incr 1		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 73305	8. PROJECT COST (\$000) Auth Approp 30,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					145,082
Armament & Electronics (RSA)		m2 (SF)	23,263 ( 250,400)	2,407	(55,991)
Wheel (APG-E)		m2 (SF)	19,324 ( 208,000)	2,384	(46,074)
Munitions/EOD (RSA)		m2 (SF)	10,184 ( 109,619)	2,440	(24,849)
Central Issue Facility		m2 (SF)	3,487 ( 37,535)	1,409	(4,914)
Organizational Storage Facility		m2 (SF)	929.03 ( 10,000)	1,032	(958)
Total from Continuation page					(12,938)
<u>SUPPORTING FACILITIES</u>					5,988
Electric Service		LS	--	--	(974)
Water, Sewer, Gas		LS	--	--	(1,218)
Paving, Walks, Curbs & Gutters		LS	--	--	(1,497)
Storm Drainage		LS	--	--	(527)
Site Imp( 1,098) Demo( )		LS	--	--	(1,098)
Information Systems		LS	--	--	(369)
Antiterrorism Measures		LS	--	--	(180)
EMCS Infrastructure		LS	--	--	(125)
ESTIMATED CONTRACT COST					152,289
CONTINGENCY (5.00%)					7,614
SUBTOTAL					159,903
SUPV, INSP & OVERHEAD (5.70%)					9,114
DESIGN/BUILD - DESIGN COST					6,396
TOTAL REQUEST					175,413
TOTAL REQUEST (ROUNDED)					175,000
INSTALLED EQT-OTHER APPROP					(5,700)
10. Description of Proposed Construction This project is Phase 3 of BRAC construction at Fort Lee. This is an incrementally funded project. The first funding increment of \$30.000M is requested in FY 2009(PN 73305). The second funding increment of \$145.000M is requested in FY 2010(PN 67792). Primary facilities include instructional (applied and general), student support (housing and dining), and garrison support. Supporting facilities include utility connections, electrical service, exterior lighting, fire protection, and alarm systems, central monitoring network with intrusion detection systems, telecommunications and building information systems, parking, sidewalks, curbs and gutters, roads, exterior signage, and site improvements. Project will include installation of intrusion detection system (IDS) and the connection of all new facilities to existing energy monitoring and control system (ECMS). Access for individuals with disabilities will be provided. Antiterrorism measures include blast resistant exterior doors and windows, redundant structural systems for mitigation of progressive collapse, security lighting systems, laminate glass, setbacks, protective landscaping, and barrier protection. Comprehensive interior and furnishings related design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be included. Air Conditioning (Estimated 4,484					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 3 Incr 1	5. PROJECT NUMBER 73305
---------------------------------------------------------------	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EOD Covered Outdoor Training	m2 (SF)	356.19 ( 3,834)	888.45	(316)
Range Ops & Storage Building	m2 (SF)	1,115 ( 11,998)	1,589	(1,771)
IDS Installation	LS	--	--	(399)
EMCS Connections	LS	--	--	(1,796)
SDD and EPAct05	LS	--	--	(2,668)
Antiterrorism Measures	LS	--	--	(2,633)
Building Information Systems	LS	--	--	(2,713)
			Total	12,938

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
kWr/1,275 Tons).

11. REQ: 71,065 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct the Sustainment Center of Excellence (SCOE). (Current Mission)  
REQUIREMENT: The Sustainment Center of Excellence (SCOE) is required by the Defense Base Closure and Realignment Commission (BRAC) to relocate to Fort Lee, Virginia. Annually, over 51,300 students attend the following schools that comprise the CSS COE: US Army Transportation School, Non-Commissioned Officers (NCO) Academy/Logistics University, US Army Ordnance Mechanical Maintenance School, and the US Army Ordnance Munitions and Electronics Maintenance School. The advancement in training platforms requires instructional facilities with modern electrical and communication infrastructure to support the enhanced, telecommunications based platforms used to train soldiers.  
CURRENT SITUATION: Fort Lee does not have adequate facilities to support this mission. There are no facilities at Fort Lee that could be converted nor are there facilities in the local area or other military communities that could satisfy the requirement.  
IMPACT IF NOT PROVIDED: If this project is not provided, facilities will not be available to house the additional staff and students for the CSS COE Schools relocated by the BRAC action.  
ADDITIONAL: In the event that a utility system is privatized (under 10 USC 2688 or other authority) prior to award of this project or during construction of this project, MILCON funds appropriated for the MILCON project herein may be transferred to the utility privatization contractor involved for the utility infrastructure. Title to the utility infrastructure constructed as a result of this MILCON project may be transferred to the utility privatization contractor notwithstanding any other provision of law. This project has been coordinated with the installation physical security plan, and all physical



1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  Fort Lee, Virginia	
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4. PROJECT TITLE  Combat Service Support School Ph 3 Incr 1	5. PROJECT NUMBER  73305
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ADDITIONAL: (CONTINUED)

security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	Requested FY2009 (\$000)	FYDP FY2010 (\$000)
Authorization	\$175,000	\$0
Authorization of Appropriation	\$30,000	\$145,000
Appropriation	\$30,000	\$145,000

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... SEP 2008
    - (b) Percent Complete As Of January 2008..... 15.00
    - (c) Date 35% Designed..... MAR 2009
    - (d) Date Design Complete..... MAY 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 4,125
    - (b) All Other Design Costs..... 2,475
    - (c) Total Design Cost..... 6,600
    - (d) Contract..... 4,125
    - (e) In-house..... 2,475

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 3 Incr 1	5. PROJECT NUMBER 73305
---------------------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)  
 A. Estimated Design Data: (Continued)  
 (4) Construction Contract Award..... MAY 2009  
 (5) Construction Start..... JUN 2009  
 (6) Construction Completion..... MAY 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings and Equipment	OPA	2010	3,954
Info Sys - ISC	OPA	2011	244
Info Sys - PROP	OPA	2011	1,502
		TOTAL	5,700

Installation Engineer: John Royster  
 Phone Number: 804-734-3368

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Lee Virginia				4. PROJECT TITLE Consolidated Troop Med/Dntl Clinic		
5. PROGRAM ELEMENT		6. CATEGORY CODE 540	7. PROJECT NUMBER 64145		8. PROJECT COST (\$000) Auth Approp 20,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						15,781
Medical Clinic		m2 (SF)	1,909 ( 20,545)		4,135	(7,892)
Dental Clinic		m2 (SF)	1,335 ( 14,370)		4,604	(6,146)
Energy Management Control System		LS	--		--	(354)
IDS		LS	--		--	(84)
Commissioning		LS	--		--	(111)
Total from Continuation page						(1,194)
<u>SUPPORTING FACILITIES</u>						881
Electric Service		LS	--		--	(311)
Water, Sewer, Gas		LS	--		--	(20)
Paving, Walks, Curbs & Gutters		LS	--		--	(324)
Storm Drainage		LS	--		--	(30)
Site Imp( 99) Demo( )		LS	--		--	(99)
Information Systems		LS	--		--	(33)
Antiterrorism Measures		LS	--		--	(14)
O & M Manuals		LS	--		--	(50)
ESTIMATED CONTRACT COST						16,662
CONTINGENCY (5.00%)						833
SUBTOTAL						17,495
SUPV, INSP & OVERHEAD (5.70%)						997
DESIGN/BUILD - DESIGN COST						1,050
CATEGORY E EQUIPMENT						484
TOTAL REQUEST						20,026
TOTAL REQUEST (ROUNDED)						20,000
INSTALLED EQT-OTHER APPROP						(917)
10. Description of Proposed Construction Base Realignment and Closure (BRAC) Medical MILCON project. Construct a new Consolidated Troop Health/Dental Clinic. Primary facilities include the dental clinic, medical clinic and building information systems. Operations and maintenance manuals and commissioning will be provided. Construction will include installation of intrusion detection system. Supporting facilities include utilities, paving, storm drainage, site improvements and information systems. Interior design is required. Antiterrorism protection measures and access for individuals with disabilities will be provided. Air Conditioning (Estimated 281 kW/80 Tons).						
11. REQ:		3,244 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct a Consolidated Troop Health/Dental Clinic. (New Mission)						
REQUIREMENT: This project is required to provide a clinic to support BRAC 2005 re-stationing actions at Fort Lee for approximately 4,900 active duty students of the Transportation School from Fort Eustis; the Ordnance Mechanical Maintenance School from Aberdeen Proving Ground; the Munitions and Electronics Maintenance School from Redstone Arsenal; Defense Commissary Agency (DeCA) from San Antonio, Texas, Virginia Beach, Virginia and Hopewell,						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Consolidated Troop Med/Dntl Clinic	5. PROJECT NUMBER 64145
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EBD-Evidence Based Design	LS	--	--	(443)
SDD & EPact05	LS	--	--	(281)
Antiterrorism Measures	LS	--	--	(240)
Building Information Systems	LS	--	--	(230)
			Total	1,194

REQUIREMENT: (CONTINUED)

Virginia; and Defense Contract Management Agency (DCMA) from Alexandria, Virginia . Due to the nature of this requirement, there are no acceptable alternatives to this project. Requirement increase is due to associated population increase.

CURRENT SITUATION: A review of the existing facilities at Fort Lee indicates that there are no buildings of opportunity available to support the increase in medical/dental workload generated by the projected enrolled population increase of 4,900 active duty (students) to support several TRADOC schools as directed by the BRAC 2005 re-stationing actions.

IMPACT IF NOT PROVIDED: If this project is not provided, there will be insufficient direct health care capacity at Military Treatment Facilities (MTFs) on Fort Lee to support BRAC 2005 re-stationing actions. Military and civilian healthcare staff will not have sufficient space to adequately treat the entire eligible population resulting from re-stationing actions. All outpatient health service workload that exceeds capacity must be diverted to the local civilian health network. This may not be feasible, may not be economically advantageous to the DoD, and/or may not comply with not current TRICARE beneficiary access standards.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Consolidated Troop Med/Dntl Clinic	5. PROJECT NUMBER 64145
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... SEP 2007
  - (b) Percent Complete As Of January 2009..... 15.00
  - (c) Date 35% Designed..... DEC 2009
  - (d) Date Design Complete..... MAR 2010
  - (e) Parametric Cost Estimating Used to Develop Costs YES
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 865
  - (b) All Other Design Costs..... 300
  - (c) Total Design Cost..... 1,165
  - (d) Contract..... 865
  - (e) In-house..... 300
  
- (4) Construction Contract Award..... OCT 2009
  
- (5) Construction Start..... DEC 2009
  
- (6) Construction Completion..... JUN 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment	OPA	2007	867
Info Sys - ISC	BCA-OP	2011	50
		TOTAL	917

Installation Engineer: Greg White  
Phone Number: (804) 734-4015



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE Combat Service Support School Ph 2, Incr 3			
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 67522		8. PROJECT COST (\$000) Auth Approp 137,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						438,880
Instructional Fac, Track (APG-N		m2 (SF)	47,190 ( 507,954)		2,165	(102,150)
Instructional Fac, Wheel (APG-N		m2 (SF)	21,869 ( 235,401)		2,209	(48,311)
Ordnance HQs Facilities		m2 (SF)	10,667 ( 114,820)		1,820	(19,410)
Barracks		m2 (SF)	93,952 ( 1011294)		1,810	(170,044)
Dining Facility- Trans Training		m2 (SF)	6,968 ( 75,000)		2,476	(17,255)
Total from Continuation page						(81,710)
<u>SUPPORTING FACILITIES</u>						4,179
Electric Service		LS	--		--	(304)
Water, Sewer, Gas		LS	--		--	(50)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,119)
Storm Drainage		LS	--		--	(31)
Site Imp( 305) Demo( )		LS	--		--	(305)
Information Systems		LS	--		--	(2,306)
Antiterrorism Measures		LS	--		--	(37)
EMCS Infrastructure		LS	--		--	(27)
ESTIMATED CONTRACT COST						443,059
CONTINGENCY (5.00%)						22,153
SUBTOTAL						465,212
SUPV, INSP & OVERHEAD (5.70%)						26,517
DESIGN/BUILD - DESIGN COST						18,608
TOTAL REQUEST						510,337
TOTAL REQUEST (ROUNDED)						510,000
INSTALLED EQT-OTHER APPROP						(14,877)
10. Description of Proposed Construction This is an incrementally funded project. Authorization of \$427M was requested in FY08 (PN 66662) with the first funding increment of \$177.253M. This project has been edited to accommodate the scope re-arrangements of the primary and secondary facilities between phase 1 and phase 2, and the addition of Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05)-. The full authorization is now \$510M. The second increment of \$195.747M was requested in FY09 (PN 67523). The third increment of \$137M is requested in FY10 (PN 67522). Construct a Combat Service Support Center of Excellence (CSS COE). Where possible, existing facilities will be renovated for use by the SCOE. New construction may include demolition of substandard facilities and construction on the same site. Primary facilities include instructional (applied and general), student support (housing and dining), organizational (headquarters, organizational maintenance and storage, etc.), and garrison support. The dining facilities will support an endstate of AIT population of 3,744. Supporting facilities include utility connections, electrical service, exterior lighting, fire protection, and alarm systems, central monitoring network with intrusion detection systems, telecommunications and building information systems, parking, sidewalks, curbs and gutters, roads, exterior signage, and site improvements. Project will						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 2, Incr 3	5. PROJECT NUMBER 67522
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Armaments & Electronics (APG-N)	m2 (SF)	14,213 ( 152,985)	2,058	(29,246)
Organizational Storage Facility	m2 (SF)	1,858 ( 20,000)	764.35	(1,420)
DOIM (Server Farm)	m2 (SF)	1,486 ( 16,000)	2,624	(3,900)
DS/GS Maintenance Shop	m2 (SF)	3,301 ( 35,530)	1,238	(4,087)
Org Vehicle Parking	m2 (SY)	9,455 ( 11,308)	58.33	(551)
North Range	m2 (SF)	6,597 ( 71,009)	2,391	(15,773)
Administrative Facility	m2 (SF)	1,452 ( 15,625)	1,971	(2,861)
Hazardous Material Storage	m2 (SF)	278.71 ( 3,000)	1,721	(480)
IDS Installation	LS	--	--	(988)
EMCS Connections	LS	--	--	(1,878)
SDD and EPAct05	LS	--	--	(8,486)
Antiterrorism Measures	LS	--	--	(7,569)
Building Information Systems	LS	--	--	(4,471)
			Total	81,710

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
include installation of intrusion detection system (IDS) and the connection of all new facilities to existing energy monitoring and control system (ECMS). Comprehensive building and furnishings related design services are required for barracks. Access for individuals with disabilities will be provided. Antiterrorism (AT) measures include blast resistant exterior doors and windows, redundant structural systems for mitigation of progressive collapse, security lighting systems, laminate glass, setbacks, protective landscaping, and barrier protection. Air Conditioning (Estimated 11,131 kW/3,165 Tons).

11. REQ: 117,990 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a Combat Service Support Center of Excellence (CSS COE). (Current Mission)  
REQUIREMENT: The Combat Service Support Center of Excellence (CSS COE) is required by the Base Closure and Realignment Commission (BRAC) 2005 findings to relocate to Fort Lee, Virginia. Annually, over 51,300 students attend the following schools that comprise the CSS COE: US Army Transportation School, Non-Commissioned Officers (NCO) Academy/Logistics University, US Army Ordnance Mechanical Maintenance School, and the US Army Ordnance Munitions and Electronics Maintenance School. The advancement in training platforms requires instructional facilities with modern electrical and communication infrastructure to support the enhanced, telecommunications based platforms used to train soldiers.  
CURRENT SITUATION: As part of BRAC 2005, the above listed schools are relocating to Fort Lee to become part of the Combat Service Support Center of



1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Lee, Virginia

4. PROJECT TITLE  Combat Service Support School Ph 2, Incr 3	5. PROJECT NUMBER  67522
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CURRENT SITUATION: (CONTINUED)

Excellence (CSS COE). Fort Lee does not have adequate facilities to support this new mission. There are no facilities at Fort Lee that could be converted nor are there facilities in the local area or other military communities that could satisfy the requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, facilities will not be available to house the additional staff and students for the CSS COE Schools relocated by the BRAC 2005 action. There are no facilities at Fort Lee that can be made adequate for this purpose. Without this project, relocations and closures cannot occur within the timeframe mandated by the BRAC 2005 initiative and Fort Lee will not be able to comply with BRAC 2005 law.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2008 (\$000)	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$427,000	\$83,000	\$0
Authorization of Appropriation	\$177,253	\$195,747	\$137,000
Appropriation	\$177,253	\$195,747	\$137,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	AUG 2007
(b) Percent Complete As Of January 2009.....	100.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	OCT 2009
(e) Parametric Cost Estimating Used to Develop Costs	NO

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 2, Incr 3	5. PROJECT NUMBER 67522
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(f) Type of Design Contract: Design-build

(g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	1,660
(b) All Other Design Costs.....	550
(c) Total Design Cost.....	2,210
(d) Contract.....	1,660
(e) In-house.....	550

(4) Construction Contract Award..... OCT 2009

(5) Construction Start..... OCT 2009

(6) Construction Completion..... APR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment	BCA-OP	2010	12,810
Info Sys - ISC	BCA-OP	2012	2,067
		TOTAL	14,877

Installation Engineer: John Royster  
Phone Number: 804-734-3368

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE Combat Service Support School Ph 3 Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 67792	8. PROJECT COST (\$000) Auth Approp 145,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					146,301
Armament & Electronics (RSA)		m2 (SF)	23,263 ( 250,400)	2,407	(55,991)
Wheel (APG-E)		m2 (SF)	19,324 ( 208,000)	2,384	(46,074)
Munitions/EOD (RSA)		m2 (SF)	10,184 ( 109,619)	2,440	(24,849)
Central Issue Facility		m2 (SF)	3,487 ( 37,535)	1,409	(4,914)
North Range		EA	1 --	1218540	(1,219)
Total from Continuation page					(13,254)
<u>SUPPORTING FACILITIES</u>					5,988
Electric Service		LS	--	--	(974)
Water, Sewer, Gas		LS	--	--	(1,218)
Paving, Walks, Curbs & Gutters		LS	--	--	(1,497)
Storm Drainage		LS	--	--	(527)
Site Imp( 1,098) Demo( )		LS	--	--	(1,098)
Information Systems		LS	--	--	(369)
Antiterrorism Measures		LS	--	--	(180)
EMCS Infrastructure		LS	--	--	(125)
ESTIMATED CONTRACT COST					152,289
CONTINGENCY (5.00%)					7,614
SUBTOTAL					159,903
SUPV, INSP & OVERHEAD (5.70%)					9,114
DESIGN/BUILD - DESIGN COST					6,396
TOTAL REQUEST					175,413
TOTAL REQUEST (ROUNDED)					175,000
INSTALLED EQT-OTHER APPROP					(5,700)
10. Description of Proposed Construction This Project was originally submitted as a stand alone project in FY09 at \$121M. It has been converted to an Incrementally funded project. PN 73305 will be treated as Phase 3, Increment 1, FY09, and funded at \$30M. Phase 3, Increment 2 (PN 67792 at \$145M) is submitted in FY10. The full authorization of the Phase 3 is \$175M. Primary facilities include instructional (applied and general), student support (housing and dining), and garrison support. Supporting facilities include utility connections, electrical service, exterior lighting, fire protection, and alarm systems, central monitoring network with intrusion detection systems, telecommunications and building information systems, parking, sidewalks, curbs and gutters, roads, exterior signage, and site improvements. Project will include installation of intrusion detection system (IDS) and the connection of all new facilities to existing energy monitoring and control system (ECMS). Access for individuals with disabilities will be provided. Antiterrorism measures include blast resistant exterior doors and windows, redundant structural systems for mitigation of progressive collapse, security lighting systems, laminate glass, setbacks, protective landscaping, and barrier protection. Comprehensive interior and furnishings related design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 3 Incr 2	5. PROJECT NUMBER 67792
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Storage Facility	m2 (SF)	929.03 ( 10,000)	1,032	(958)
EOD Covered Outdoor Training	m2 (SF)	356.19 ( 3,834)	888.45	(316)
Range Ops & Storage Building	m2 (SF)	1,115 ( 11,998)	1,589	(1,771)
IDS Installation	LS	--	--	(399)
EMCS Connections	LS	--	--	(1,796)
SDD and EPAct05	LS	--	--	(2,668)
Antiterrorism Measures	LS	--	--	(2,633)
Building Information Systems	LS	--	--	(2,713)
			Total	13,254

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
2005 (EPAct05) features will be included. Air Conditioning (Estimated 4,484 kW/1,275 Tons).

11. REQ: 71,065 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct the Sustainment Center of Excellence (SCOE). (Current Mission)  
REQUIREMENT: The Sustainment Center of Excellence (SCOE) is required by the Defense Base Closure and Realignment Commission (BRAC) to relocate to Fort Lee, Virginia. Annually, over 51,300 students attend the following schools that comprise the CSS COE: US Army Transportation School, Non-Commissioned Officers (NCO) Academy/Logistics University, US Army Ordnance Mechanical Maintenance School, and the US Army Ordnance Munitions and Electronics Maintenance School. The advancement in training platforms requires instructional facilities with modern electrical and communication infrastructure to support the enhanced, telecommunications based platforms used to train soldiers.  
CURRENT SITUATION: Fort Lee does not have adequate facilities to support this mission. There are no facilities at Fort Lee that could be converted nor are there facilities in the local area or other military communities that could satisfy the requirement.  
IMPACT IF NOT PROVIDED: If this project is not provided, facilities will not be available to house the additional staff and students for the CSS COE Schools relocated by the BRAC action.  
ADDITIONAL: In the event that a utility system is privatized (under 10 USC 2688 or other authority) prior to award of this project or during construction of this project, MILCON funds appropriated for the MILCON project herein may be transferred to the utility privatization contractor involved for the utility infrastructure. Title to the utility infrastructure constructed as a result of this MILCON project may be transferred to the utility privatization

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Lee, Virginia

4. PROJECT TITLE  Combat Service Support School Ph 3 Incr 2	5. PROJECT NUMBER  67792
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ADDITIONAL: (CONTINUED)  
contractor notwithstanding any other provision of law. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$175,000	\$0
Authorization of Appropriation	\$30,000	\$145,000
Appropriation	\$30,000	\$145,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started..... SEP 2007

(b) Percent Complete As Of January 2009..... 15.00

(c) Date 35% Designed..... MAR 2010

(d) Date Design Complete..... MAY 2010

(e) Parametric Cost Estimating Used to Develop Costs NO

(f) Type of Design Contract: Design-build

(g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 3,997

(b) All Other Design Costs..... 2,398

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 3 Incr 2	5. PROJECT NUMBER 67792
---------------------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(c) Total Design Cost.....	6,395
(d) Contract.....	3,997
(e) In-house.....	2,398
(4) Construction Contract Award.....	DEC 2009
(5) Construction Start.....	JAN 2010
(6) Construction Completion.....	MAY 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings and Equipment	OPA	2010	3,954
Info Sys - ISC	OPA	2011	244
Info Sys - PROP	OPA	2011	1,502
		TOTAL	5,700

Installation Engineer: John Royster  
Phone Number: 804-734-3368

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE USMC Training Facilities/Veh Training Fac		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 68615	8. PROJECT COST (\$000) Auth Approp 25,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					20,400
General Instruction Building	m2 (SF)	2,630	( 28,306)	2,328	(6,123)
General Item Repair Instruction	m2 (SF)	162.39	( 1,748)	19,122	(3,105)
Vehicle Maintenance Instruction	m2 (SF)	4,838	( 52,080)	1,475	(7,139)
Organizational Storage Facility	m2 (SF)	538.84	( 5,800)	1,197	(645)
IDS	LS	--	--	--	(114)
Total from Continuation page					(3,274)
<u>SUPPORTING FACILITIES</u>					1,670
Electric Service	LS	--	--	--	(1,250)
Water, Sewer, Gas	LS	--	--	--	(98)
Paving, Walks, Curbs & Gutters	LS	--	--	--	(112)
Storm Drainage	LS	--	--	--	(130)
Information Systems	LS	--	--	--	(80)
ESTIMATED CONTRACT COST					22,070
CONTINGENCY (5.00%)					1,104
SUBTOTAL					23,174
SUPV, INSP & OVERHEAD (5.70%)					1,321
DESIGN/BUILD - DESIGN COST					927
TOTAL REQUEST					25,422
TOTAL REQUEST (ROUNDED)					25,000
INSTALLED EQT-OTHER APPROP					(3,729)
10. Description of Proposed Construction This estimate identifies the USMC cost associated with constructing collocated training facilities at Fort Lee, VA as part of BRAC 2005. Construct a Sustainment Center of Excellence (SCOE). Primary facilities include instructional (applied and general), student support (housing), and organizational (headquarters and storage). Supporting facilities include utility connections, electrical service, exterior lighting, fire protection, and alarm systems, central monitoring network with intrusion detection systems, telecommunications and building information systems, parking, sidewalks, curbs and gutters, roads, exterior signage, and site improvements. Project will include installation of intrusion detection system (IDS) and the connection of all new facilities to existing energy monitoring and control system (ECMS). Comprehensive building and furnishings related interior design services are required for barracks. Access for individuals with disabilities will be provided. Antiterrorism (AT) measures include blast resistant exterior doors and windows, redundant structural systems for mitigation of progressive collapse, security lighting systems, laminate glass, setbacks, protective landscaping, and barrier protection. Air Conditioning (Estimated 774 kW/220 Tons).					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE USMC Training Facilities/Veh Training Fac	5. PROJECT NUMBER 68615
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Energy Management Control System	LS	--	--	(1,147)
Antiterrorism Measures	LS	--	--	(1,512)
Building Information Systems	LS	--	--	(615)
			Total	3,274

11. REQ: 8,169 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a Sustainment Center of Excellence (SCOE). (Current Mission)

REQUIREMENT: The Sustainment Center of Excellence (SCOE) is required, by the Base Closure and Realignment Commission (BRAC) 2005, to relocate to Fort Lee, Virginia. Annually, over 51,300 students attend the following schools that comprise the CSS COE: US Army Transportation School, Non-Commissioned Officers (NCO) Academy/Logistics University, US Army Ordnance Mechanical Maintenance School, and the US Army Ordnance Munitions and Electronics Maintenance School. The advancement in training platforms requires instructional facilities with modern electrical and communication infrastructure to support the enhanced, telecommunications based platforms used to train soldiers.

CURRENT SITUATION: As part of BRAC 2005, the above listed schools are relocating to Fort Lee to become part of the Combat Service Support Center of Excellence (CSS COE). Fort Lee does not have adequate facilities to support this mission. There are no facilities at Fort Lee that could be converted nor are there facilities in the local area or other military communities that could satisfy the requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, facilities will not be available to house the additional staff and students for the CSS COE Schools relocated by the BRAC 2005 action. There are no facilities at Fort Lee that can be made adequate for this purpose. Without this project, relocations and closures cannot occur within the timeframe mandated by the BRAC 2005 initiative and Fort Lee will not be able to comply with BRAC 2005 law.

ADDITIONAL: In the event that a utility system is privatized (under 10 USC 2688 or other authority) prior to award of this project or during construction of this project, MILCON funds appropriated for the MILCON project herein may be transferred to the utility privatization contractor involved for the utility infrastructure. Title to the utility infrastructure constructed as a result of this MILCON project may be transferred to the utility privatization contractor notwithstanding any other provision of law. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE USMC Training Facilities/Veh Training Fac	5. PROJECT NUMBER 68615
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ADDITIONAL: (CONTINUED)  
 explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... MAR 2007
  - (b) Percent Complete As Of January 2009..... 15.00
  - (c) Date 35% Designed..... MAR 2010
  - (d) Date Design Complete..... MAY 2010
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 579
  - (b) All Other Design Costs..... 348
  - (c) Total Design Cost..... 927
  - (d) Contract..... 579
  - (e) In-house..... 348
  
- (4) Construction Contract Award..... JAN 2010
  
- (5) Construction Start..... MAR 2010
  
- (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE USMC Training Facilities/Veh Training Fac	5. PROJECT NUMBER 68615
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings and Equipment	OPA	2010	3,710
Info Sys - ISC	OPA	2011	19
		TOTAL	<u>3,729</u>

Installation Engineer: John Royster  
Phone Number: 804-734-3368

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE Troop Store, AAFES		
5. PROGRAM ELEMENT 85796A	6. CATEGORY CODE 740	7. PROJECT NUMBER 71073	8. PROJECT COST (\$000) Auth Approp 1,850		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					1,588
Troop Store		m2 (SF)	418.06 ( 4,500)	3,628	(1,517)
EMCS Connection		LS	--	--	(12)
SDD and EPAct05		LS	--	--	(29)
Antiterrorism Measures		LS	--	--	(15)
Building Information Systems		LS	--	--	(15)
<u>SUPPORTING FACILITIES</u>					98
Electric Service		LS	--	--	(47)
Paving, Walks, Curbs & Gutters		LS	--	--	(1)
Site Imp( 27) Demo( )		LS	--	--	(27)
Information Systems		LS	--	--	(23)
ESTIMATED CONTRACT COST					1,686
CONTINGENCY (5.00%)					84
SUBTOTAL					1,770
SUPV, INSP & OVERHEAD (5.70%)					101
TOTAL REQUEST					1,871
TOTAL REQUEST (ROUNDED)					1,850
INSTALLED EQT-OTHER APPROP					(5)
10. Description of Proposed Construction Construct a 4,500 SF troop store including a 700 SF barber shop. The facility includes an administration office, merchandise processing area, cargo delivery area, Energy Monitoring and Control System (EMCS) connection and Antiterrorism measures. Sustainable design and development (SDD) and Energy Policy Act of 2005 features will be included. Access for individuals with disabilities will be provided. Supporting facilities include electric service, information systems and site improvements to incorporate site drainage, retention walls, curbs and gutters for a complete useable facility. Air Conditioning (Estimated 53 kW/15 Tons).					
11. REQ: 418 m2 ADQT: NONE SUBSTD: NONE					
PROJECT: Construct Troop Store, Ft. Lee, VA (AAFES PN:0312-07-004) (New Mission)					
REQUIREMENT: A new training area is being constructed, on the north side of Fort Lee, to support the consolidation of the ordinance school. There are no AAFES facilities located in this area. Fort Lee is a major BRAC gaining location with an increase of 93% in active duty population.					
CURRENT SITUATION: This is a new requirement due to Ft Lee being a BRAC gaining location of Ordnance AIT Students.					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Lee, Virginia

4. PROJECT TITLE  Troop Store, AAFES	5. PROJECT NUMBER  71073
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IMPACT IF NOT PROVIDED: Failure to construct this facility will degrade AAFES ability to provide high quality facilities and services to military members, their families, and other authorized patrons, and will result in loss of earnings and decreased funding for Army and Air Force Morale, Welfare, and Recreation (MWR) programs. Authorized customers will be forced to use facilities that are not adequate/appropriate for the proposed population. This will ultimately lead to customer dissatisfaction and low morale.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	<u>JAN 2008</u>
(b) Percent Complete As Of January 2009.....	<u>35.00</u>
(c) Date 35% Designed.....	<u>JAN 2009</u>
(d) Date Design Complete.....	<u>OCT 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	<u>45</u>
(b) All Other Design Costs.....	<u>26</u>
(c) Total Design Cost.....	<u>71</u>
(d) Contract.....	<u>45</u>
(e) In-house.....	<u>26</u>
(4) Construction Contract Award.....	<u>JAN 2010</u>
(5) Construction Start.....	<u>MAR 2010</u>
(6) Construction Completion.....	<u>MAR 2011</u>

1. COMPONENT	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		01 MAY 2009

3. INSTALLATION AND LOCATION	
Fort Lee, Virginia	

4. PROJECT TITLE	5. PROJECT NUMBER
Troop Store, AAFES	71073

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment		0000	186
Info Sys - ISC	BCA-OP	2011	5
		TOTAL	<u>191</u>

Installation Engineer: John Royster  
Phone Number: 804-734-3368



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Lee Virginia				4. PROJECT TITLE Combat Service Support School Ph 1, Incr 4		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 73304		8. PROJECT COST (\$000) Auth Approp 30,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						191,834
General Instruction Building		m2 (SF)	26,711 ( 287,517)		1,760	(47,000)
Laboratory Instructional Bldg		m2 (SF)	889.08 ( 9,570)		1,760	(1,564)
Auto.-Aided Instructional Bldg		m2 (SF)	377.19 ( 4,060)		1,760	(664)
Administrative Facilities		m2 (SF)	21,544 ( 231,899)		1,787	(38,509)
Company Operations Facility		m2 (SF)	1,326 ( 14,276)		1,704	(2,260)
Total from Continuation page						(101,837)
<u>SUPPORTING FACILITIES</u>						211,099
Electric Service		LS	--		--	(69,776)
Water, Sewer, Gas		LS	--		--	(11,140)
Paving, Walks, Curbs & Gutters		LS	--		--	(40,151)
Storm Drainage		LS	--		--	(6,721)
Site Imp(69,639) Demo( )		LS	--		--	(69,639)
Information Systems		LS	--		--	(1,351)
Antiterrorism Measures		LS	--		--	(8,161)
EMCS Infrastructure		LS	--		--	(4,160)
ESTIMATED CONTRACT COST						402,933
CONTINGENCY (5.00%)						20,147
SUBTOTAL						423,080
SUPV, INSP & OVERHEAD (5.70%)						24,116
DESIGN/BUILD - DESIGN COST						16,923
TOTAL REQUEST						464,119
TOTAL REQUEST (ROUNDED)						464,119
INSTALLED EQT-OTHER APPROP						(20,263)
10. Description of Proposed Construction This is an incrementally funded project. Authorization of \$466M was requested in FY 2007 (PN64349) with the adjusted first funding increment of \$251.469M. The second funding increment of \$156.302M was requested in FY 2008 (PN 64116). This project has been edited to accommodate the scope re-arrangements of the primary and supporting facilities between phase 1 and phase 2 and the addition of SDD-EPact05. The third increment of \$26.348M was requested in FY 2009 (PN 64353). The fourth increment of \$30.000M is requested in FY2010 (PN 73304). Construct a Combat Service Support Center of Excellence (CSSCOE). Primary facilities include a general instruction building, laboratory instructional building, auto-aided instructional building, administrative facilities, company operations building, simulator building, simulations center, DS/GS maintenance facilities, transportation school, soldier support center, general purpose magazine, vehicle bridge, information systems facility, and antiterrorism measures. Supporting facilities include utility connections, electrical service, exterior lighting, fire protection, and alarm systems, central monitoring network with intrusion detection systems, telecommunications and building information systems, parking, sidewalks, curbs						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 1, Incr 4	5. PROJECT NUMBER 73304
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Simulator Bldg Non-Motion-Based	m2 (SF)	111.48 ( 1,200)	1,582	(176)
Simulations Center	m2 (SF)	6,288 ( 67,680)	1,582	(9,944)
Tactical Spt Equip Dept	m2 (SF)	25,270 ( 272,000)	1,513	(38,233)
Transportation School	m2 (SF)	6,172 ( 66,431)	1,442	(8,900)
Soldier Support Center	m2 (SF)	7,792 ( 83,877)	1,454	(11,333)
General Purpose Magazine	m2 (SF)	637.69 ( 6,864)	2,901	(1,850)
Vehicle Bridge	LS	--	--	(2,871)
IDS Installation	LS	--	--	(2,639)
EMCS Connections	LS	--	--	(1,980)
SDD and EPAct05	LS	--	--	(3,460)
Antiterrorism Measures	LS	--	--	(13,987)
Building Information Systems	LS	--	--	(6,464)
			Total	101,837

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
and gutters, roads, exterior signage, and site improvements. Project will include installation of intrusion detection system (IDS) and the connection of all new facilities to existing energy monitoring and control system (ECMS). Comprehensive building and furnishings related interior design services are required for barracks. Access for individuals with disabilities will be provided. Antiterrorism measures include blast resistant exterior doors and windows, redundant structural systems for mitigation of progressive collapse, security lighting systems, laminate glass, setbacks, protective landscaping, and barrier protection. Air Conditioning (Estimated 17,937 kW/5,100 Tons).

11. REQ: 148,704 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct the Sustainment Center of Excellence (SCOE). (Current Mission).  
REQUIREMENT: The Sustainment Center of Excellence (SCOE) is required by the Defense Base Closure and Realignment Commission (BRAC) to relocate to Fort Lee, Virginia. Annually, over 51,300 students attend the following schools that comprise the CSS COE: US Army Transportation School, Non-Commissioned Officers (NCO) Academy/Logistics University, US Army Ordnance Mechanical Maintenance School, and the US Army Ordnance Munitions and Electronics Maintenance School. The advancement in training platforms requires instructional facilities with modern electrical and communication infrastructure to support the enhanced, telecommunications based platforms used to train soldiers.  
CURRENT SITUATION: Fort Lee does not have adequate facilities to support this new mission.



1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Lee, Virginia

4. PROJECT TITLE  Combat Service Support School Ph 1, Incr 4	5. PROJECT NUMBER  73304
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IMPACT IF NOT PROVIDED: If this project is not provided, facilities will not be available to house the additional staff and students for the SCOE Schools relocated by the BRAC action.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

	FY2007 (\$000)	FY2008 (\$000)	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$477,000	\$0	\$0	\$0
Authorization of Appropriation	\$251,469	\$156,302	\$26,348	\$30,000
Appropriation	\$251,469	\$156,302	\$26,348	\$30,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>FEB 2006</u>
(b) Percent Complete As Of January 2009.....	<u>100.00</u>
(c) Date 35% Designed.....	<u>MAR 2007</u>
(d) Date Design Complete.....	<u>SEP 2007</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>13,163</u>
(b) All Other Design Costs.....	<u>11,847</u>
(c) Total Design Cost.....	<u>25,010</u>

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Lee, Virginia

4. PROJECT TITLE  Combat Service Support School Ph 1, Incr 4	5. PROJECT NUMBER  73304
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	13,163
(e) In-house.....	11,847
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	JUN 2007
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishing and Equipment	BCA-OP	2009	14,310
Info Sys - ISC	BCA-OP	2010	5,953
		TOTAL	20,263

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 122 - Joint Center for Transportation Management Training**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	15.924	1.200	0.000	17.124
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.330	0.000	0.000	0.000	0.000	0.000	0.330
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.216	0.000	0.000	0.511
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.330</b>	<b>0.000</b>	<b>0.000</b>	<b>16.140</b>	<b>1.495</b>	<b>0.000</b>	<b>17.965</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.330</b>	<b>0.000</b>	<b>0.000</b>	<b>16.140</b>	<b>1.495</b>	<b>0.000</b>	<b>17.965</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.330</b>	<b>0.000</b>	<b>0.000</b>	<b>16.140</b>	<b>1.495</b>	<b>0.000</b>	<b>17.965</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.644	0.660	0.677	0.692	2.673
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.644</b>	<b>0.660</b>	<b>0.677</b>	<b>0.692</b>	<b>2.673</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 122 - Joint Center for Transportation Management Training**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.330</b>	<b>0.000</b>	<b>0.000</b>	<b>16.140</b>	<b>1.495</b>	<b>0.000</b>	<b>17.965</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Virginia/Joint Center for Consolidated Transportation Management Training - Commission Recommendation #122

**Realignment Package:**

a. **Realign Lackland Air Force Base, TX**, by relocating the Transportation Management training to Fort Lee, VA.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	USAF Transportation Management School	2009	64114	\$15.924
Subtotal for FY 2009				\$15.924
Ft. Lee, VA	Headquarters, Transportation Management Detachment	2010	68292	\$1.200
Subtotal for FY 2010				\$1.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$17.124

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.511 million. The FY 2010 budget estimate is \$.295 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: Total One-Time Cost Estimate is \$.330 million.  
There is no FY 2010 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE USAF C2 Hq Transportation Mgmt Detachment			
5. PROGRAM ELEMENT		6. CATEGORY CODE 141	7. PROJECT NUMBER 68292		8. PROJECT COST (\$000) Auth Approp 1,200	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						1,046
Renovate for HQ Admin		m2 (SF)	1,254 (	13,500)	695.41	(872)
Energy Management Control System		LS	--	--	--	(25)
Install IDS		LS	--	--	--	(25)
SDD and EPAct05		LS	--	--	--	(17)
Antiterrorism Measures		LS	--	--	--	(11)
Building Information Systems		LS	--	--	--	(96)
<u>SUPPORTING FACILITIES</u>						55
Electric Service		LS	--	--	--	(5)
Water, Sewer, Gas		LS	--	--	--	(10)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(10)
Storm Drainage		LS	--	--	--	(10)
Site Imp( 10) Demo( )		LS	--	--	--	(10)
Information Systems		LS	--	--	--	(10)
ESTIMATED CONTRACT COST						1,101
CONTINGENCY (5.00%)						55
SUBTOTAL						1,156
SUPV, INSP & OVERHEAD (5.70%)						66
TOTAL REQUEST						1,222
TOTAL REQUEST (ROUNDED)						1,200
INSTALLED EQT-OTHER APPROP						(88)
10. Description of Proposed Construction BRAC construction of Joint Center of Excellence for Culinary Training and Transportation Management facilities that includes a partial renovation of Building 2300 that will house the functions of the Command and Control Center of the Air Force Culinary and Transportation Management, and the Navy Culinary Management. One wing of one floor, consisting of approximately 13,500 SF is planned to be renovated, providing room to accommodate these functions. Air Conditioning (Estimated 869 kW <sub>r</sub> /247 Tons).						
11. REQ: 1,254 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Alter Building 2300 to provide command and control facilities for the USAF Transportation Management School, USAF Services School and USN Culinary School (New Mission).						
REQUIREMENT: The USAF Transportation Management, USAF Services School and USN Culinary School train over 3,800 Advanced Individual Training type students annually and has an average daily load of approximately 750 students. The advancement in training platforms requires instructional facilities with modern electrical and communication infrastructure to support the enhanced, telecommunications-based platforms used to train airmen and sailors.						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Lee, Virginia		
4. PROJECT TITLE  USAF C2 Hq Transportation Mgmt Detachment		5. PROJECT NUMBER  68292
<p><u>CURRENT SITUATION:</u> The USAF Transportation Management and the USAF Services School is relocating from Lackland AFB, TX to Fort Lee, VA as part of BRAC 2005. The USN Culinary School is relocating from NS Great Lakes, MI to Fort Lee, VA as a part of BRAC 2005. As a new mission, Fort Lee lacks adequate facilities to support these schools.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, facilities will not be available to house the additional staff and students relocated by BRAC action. There are no other facilities that can be made adequate for this purpose. Without this project, relocations and closures cannot occur within the timeframe mandated by the BRAC initiative</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.</p>		
12. <u>SUPPLEMENTAL DATA:</u>		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	APR 2008	
(b) Percent Complete As Of January 2009.....	35.00	
(c) Date 35% Designed.....	JAN 2009	
(d) Date Design Complete.....	OCT 2009	
(e) Parametric Cost Estimating Used to Develop Costs	YES	
(f) Type of Design Contract: Design-bid-build		
(g) An energy study and life cycle cost analysis will be documented during the final design.		
(2) Basis:		
(a) Standard or Definitive Design: NO		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	58	
(b) All Other Design Costs.....	46	
(c) Total Design Cost.....	104	
(d) Contract.....	58	
(e) In-house.....	46	



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE USAF C2 Hq Transportation Mgmt Detachment	5. PROJECT NUMBER 68292
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (4) Construction Contract Award..... JAN 2010
- (5) Construction Start..... MAR 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishing and Equipment	OPA	2008	33
Info Sys - ISC	BCA-OP	2011	55
		TOTAL	<u>88</u>

Installation Engineer: John Royster  
Phone Number: 804-734-3368



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 123 - Culinary Training**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	49.016	16.791	0.000	0.000	<b>65.807</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.102	0.039	0.000	<b>0.141</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>49.016</b>	<b>16.893</b>	<b>0.039</b>	<b>0.000</b>	<b>65.948</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>49.016</b>	<b>16.893</b>	<b>0.039</b>	<b>0.000</b>	<b>65.948</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>49.016</b>	<b>16.893</b>	<b>0.039</b>	<b>0.000</b>	<b>65.948</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.153	1.177	<b>2.330</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.153</b>	<b>1.177</b>	<b>2.330</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 123 - Culinary Training**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>49.016</b>	<b>16.893</b>	<b>0.039</b>	<b>0.000</b>	<b>65.948</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Virginia/Joint Center of Excellence for Culinary Training - Commission Recommendation #123

**Realignment Package:**

a. **Realign Lackland Air Force Base, TX**, by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Dining Facility, USAF	2008	68294	\$7.800
Ft. Lee, VA	Dormitory, USAF	2008	68293	\$41.216
Subtotal for FY 2008				\$49.016
Ft. Lee, VA	Joint Center of Excellence for Culinary Training	2009	68289	\$16.791
Subtotal for FY 2009				\$16.791
TOTAL PROGRAM FOR FY 2006 - 2011				\$65.807

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None.

**Family Housing Operations:** None.

**Operation and Maintenance:** None.

**Military Personnel:** None.

**Other:** Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.141 million. The FY 2010 budget estimate is \$.039 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: None

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 124 - Joint Center of Excellence for Religious Education and Training**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	11.600	0.000	0.000	0.000	11.600
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.118	0.000	0.000	0.118
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>11.600</b>	<b>0.118</b>	<b>0.000</b>	<b>0.000</b>	<b>11.718</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>11.600</b>	<b>0.118</b>	<b>0.000</b>	<b>0.000</b>	<b>11.718</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>11.600</b>	<b>0.118</b>	<b>0.000</b>	<b>0.000</b>	<b>11.718</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.292	0.298	0.590
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.292</b>	<b>0.298</b>	<b>0.590</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 124 - Joint Center of Excellence for Religious Education and Training**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>11.600</b>	<b>0.118</b>	<b>0.000</b>	<b>0.000</b>	<b>11.718</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, Mississippi, Rhode Island/Joint Center of Excellence for Religious Training and Education - Commission Recommendation #124

**Realignment Package:**

a. **Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI,** by relocating religious training and education.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Joint Religious Education & Training Center	2008	65074	\$11.600
Subtotal for FY 2008				\$11.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.600

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.118 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: None

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 126 - Net Fires Center**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	203.670	7.946	0.000	28.000	0.000	239.616
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.195	0.000	0.000	0.000	0.000	0.000	0.195
Operation & Maintenance	0.000	2.305	1.567	0.000	6.817	0.254	10.943
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.152	2.846	4.715	0.061	0.039	7.813
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.195</b>	<b>206.127</b>	<b>12.359</b>	<b>4.715</b>	<b>34.878</b>	<b>0.293</b>	<b>258.567</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.195</b>	<b>206.127</b>	<b>12.359</b>	<b>4.715</b>	<b>34.878</b>	<b>0.293</b>	<b>258.567</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	16.281	0.000	0.000	16.281
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.281</b>	<b>0.000</b>	<b>0.000</b>	<b>16.281</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.195</b>	<b>206.127</b>	<b>12.359</b>	<b>20.996</b>	<b>34.878</b>	<b>0.293</b>	<b>274.848</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	6.368	20.917	23.044	50.329
Military Personnel	0.000	0.000	0.000	4.798	4.923	5.026	14.747
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.167</b>	<b>25.839</b>	<b>28.070</b>	<b>65.076</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 126 - Net Fires Center**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.031	3.103	0.000	0.000	0.000	3.133
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.031</b>	<b>3.103</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.133</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	1.008	6.210	10.567	17.786
Enlisted Salary	0.000	0.000	0.000	3.857	23.610	40.131	67.598
Housing Allowance	0.000	0.000	0.000	0.627	11.126	11.360	23.113
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.052	0.265	0.271	0.587
Recapitalization	0.000	0.000	0.000	0.036	0.179	0.183	0.397
BOS	0.000	0.000	0.000	0.533	5.106	5.213	10.852
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.900</b>	<b>51.415</b>	<b>76.120</b>	<b>134.435</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.031</b>	<b>3.103</b>	<b>6.900</b>	<b>51.415</b>	<b>76.120</b>	<b>137.568</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(56)	0	0	(56)
Net Military Manpower Position Changes (+/-)	0	0	0	(507)	0	0	(507)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.195</b>	<b>206.096</b>	<b>9.256</b>	<b>14.096</b>	<b>(16.537)</b>	<b>(75.827)</b>	<b>137.280</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Oklahoma/Net Fires Center - Commission Recommendation #126

**Realignment Package:**

a. **Realign Fort Bliss, TX,** by relocating the Air Defense Artillery (ADA) Center & School to Fort Sill, OK. Consolidate the ADA Center & School with the Field Artillery Center & School to establish a Net Fires Center.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sill, OK	ADA School Complex, Incr 1	2007	64738	\$203.670
Subtotal for FY 2007				\$203.670
Ft. Sill, OK	Training Aids Support Center	2008	20707	\$7.946
Subtotal for FY 2008				\$7.946
Ft. Sill, OK	Joint Fires & Effects	2010	59570	\$28.000
Subtotal for FY 2010				\$28.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$239.616

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$10.943 million. The FY 2010 budget estimate is \$6.817 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$7.813 million. The FY 2010 budget estimate is \$.061 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

Total One-Time Cost Estimate is \$.195 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2010 Environmental requirement.

- a. Fort Sill: Study - Threatened Endangered Species Study; NEPA - Environmental Assessment.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Sill Oklahoma			4. PROJECT TITLE Joint Fires & Effects Simulator Bldg		
5. PROGRAM ELEMENT		6. CATEGORY CODE 172	7. PROJECT NUMBER 59570	8. PROJECT COST (\$000) Auth Approp 28,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					20,511
Joint Net Fires Training Fac.		m2 (SF)	7,432 ( 80,000)	2,572	(19,117)
Special Foundations		LS	--	--	(400)
EMCS Connections		LS	--	--	(56)
IDS Installation		LS	--	--	(31)
SDD and EPAct05		LS	--	--	(390)
Total from Continuation page					(517)
<u>SUPPORTING FACILITIES</u>					3,991
Electric Service		LS	--	--	(159)
Water, Sewer, Gas		LS	--	--	(144)
Paving, Walks, Curbs & Gutters		LS	--	--	(1,180)
Storm Drainage		LS	--	--	(148)
Site Imp( 1,566) Demo( )		LS	--	--	(1,566)
Information Systems		LS	--	--	(243)
Antiterrorism Measures		LS	--	--	(551)
ESTIMATED CONTRACT COST					24,502
CONTINGENCY (5.00%)					1,225
SUBTOTAL					25,727
SUPV, INSP & OVERHEAD (5.70%)					1,466
DESIGN/BUILD - DESIGN COST					1,029
TOTAL REQUEST					28,222
TOTAL REQUEST (ROUNDED)					28,000
INSTALLED EQT-OTHER APPROP					(10)
10. Description of Proposed Construction Construct a Joint Fires and Effects Training Facility. Phase 1 provides simulation trainers, virtual reality environmental trainers; digital distributed learning classrooms, video teleconferencing, administration space, secure storage, and break rooms. Connect to energy monitoring and control system (EMCS). Supporting facilities include utilities; electric service, exterior and security lighting; fire protection and alarm systems; paving, walks, curbs and gutters; parking; force protection features; security fencing and gates; information systems; and site improvements. Heating (gas-fired) will be provided by self-contained systems. Air Conditioning (Estimated 528 kW/150 Tons).					
11. REQ:		7,432 m2	ADQT:	NONE	SUBSTD: NONE
PROJECT: Construct Joint Fires and Effects Training Facility. (New Mission)					
REQUIREMENT: This facility is needed to facilitate the Army's Fires Center of Excellence/Field Artillery School/Air Defense Artillery School, the Army's Center of Excellence for Fires, and Fort Sill to complete its training mission. This project will fill a capability gap in Fort Sill's institutional training for approximately 4000 students per year in applying Joint Fires principles using state of the art simulations. Additionally, it will enable					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Sill, Oklahoma

4. PROJECT TITLE Joint Fires & Effects Simulator Bldg	5. PROJECT NUMBER 59570
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(293)
Building Information Systems	LS	--	--	(224)
			Total	517

REQUIREMENT: (CONTINUED)

the linkage of individual part task or full task trainers/simulators to personnel from the Army and sister services for collective training for surface to surface, air to surface, and surface to net fires and effects. Joint training will capitalize on Fort Sill's partnership with the Institute of Creative Technology. This partnership enables state of the art virtual training capabilities and the replication of fires and effects of any Service's delivery systems and munitions. These training capabilities allow Joint personnel, whose duties include joint fires planning, coordination, and execution, to be trained on individual and collective tasks while experiencing varying physical environments, immersing students into environments similar to combat situations. Key courses that will be trained in this facility include:

- Basic Office Leadership Course III - Captain Career Courses (FA and ADA) - MOS 13F (forward observer/fire support specialist) of all grades - Warrant Officer Basic and Advance Courses (FA and ADA) - Joint Operational Fires and Effects Course - Joint Fires Observer Course - Information Operations Course - PreCommand Course (FA and ADA)

Total students instructed will be approximately 4000 per year. The center's virtual capability and enhanced fires simulations will provide students realistic immersive training, at Ft Sill. This mission is currently being completed at Ft Sill. However, due to the increase of students to 4000 per year the current training environment will to support the future demand. The facility will provide for use of simulations to leverage state of the art automated and communication systems to conduct both immersive individual (part task and full task training) and collective training. The facility will also link with unit headquarters and Joint organizations across Fort Sill, and around the globe. Such linkage, using commonly based simulations across the Army and the Joint community, will allow students/organizations to train both individually and collectively in Joint fires procedures regardless of the physical location of the participants. Specific training areas within JFETS will provide for co-use between the Artillery School and the Air Defense Artillery School. of potential life-threatening scenarios. The resident Army Master Diver as

CURRENT SITUATION: There are no facilities available on the installation of the size, location, and technological sophistication capable of accomplishing the future training demand outlined above. Responsibilities for Fires and



1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Sill, Oklahoma		
4. PROJECT TITLE  Joint Fires & Effects Simulator Bldg	5. PROJECT NUMBER  59570	
<p><u>CURRENT SITUATION:</u> (CONTINUED)</p> <p>Joint fires integration - the coordination, planning, and synchronization of assets, regardless of service, that can bring a lethal or non-lethal effect on a target as required by the Joint and/or maneuver commander - are still disjointed between the services, but are moving in the direction of having one proponent (Army) take responsibility for them. The DOD recommendation to move the ADA Center and School to Ft. Sill in order to form the Net Fires Center of Excellence is an example of the Army's efforts to centralize and focus what has been to this point, disjointed, branch specific visions into organizations that are functionally aligned. A recent decision by the Combined Arms Center at Ft. Leavenworth placed the responsibility for Information Operations (IO) training for leaders at Brigade level and below on Ft. Sill. This is an example of how parts of the joint fires training responsibility is shifting to one location. Per Army Air Force Warfighter Talks, Fort Sill will also train Joint Fires Observers. Artillery commanders in the field are required to integrate all fires and effects systems for their maneuver commanders' requirements that we have not historically taught in the Artillery School. Existing classrooms are being identified and modified to meet training requirements for Joint and IO training. These classrooms have special requirements that differ from standard classroom requirements. However, classrooms diverted to perform this function are removed from those available for normal use on a day-to-day basis, adversely affecting our ability to teach other courses. Rapid advancements in simulation capabilities to train calling for and adjusting artillery fire and Joint close air support require new facilities to house and synchronize training of large numbers of students. Simulations, and the facility where sims training is conducted, is limited in its ability to incorporate every level in a coordinated training event.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Fort Sill's high quality training environment will suffer in performing its role as a Fires Center of Excellence as well as the Army's Center of Excellence for Fires without this facility. If this project is not provided, the Army's Field Artillery Center and Joint Fires Center will have great difficulty in the joint integration training and experimentation assets needed to support the increase in students due to the Army's transformation, along with affecting the training of the Soldiers and Marines needed by the other forces. Specifically, Ft. Sill will have great difficulty training the increased number of Leaders/Soldiers/Airmen/Marines/Sailors in the comprehensive training and qualification of the Joint Fires Observers (JFO), who call for and adjust Field Artillery and Joint close air support, the Joint Operational Fires and Effects Course, Information Operations, or the critical skills of Fires planning and synchronization. In addition, the Joint Fires and Effects Training Facility may provide future capability to meet Army training requirements in training Joint Tactical Air Control (JTAC) personnel, a comprehensive skill set currently being taught only to USAF personnel for terminal attack operations. Training of Air Defense and Space Management (ADAM) Cells along side Fires and Effects Cells will address a major Battle</p>		

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Sill, Oklahoma

4. PROJECT TITLE  Joint Fires & Effects Simulator Bldg	5. PROJECT NUMBER  59570
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IMPACT IF NOT PROVIDED: (CONTINUED)

Command Training Program (BCTP) issue involving synchronizing Effects Based Operations (EBO) in stability-focused missions. Existing facilities are insufficient to accept this additional mission and house the increased training mission requirements caused by new radar, meteorological, and observer systems missions that are scheduled to arrive at Fort Sill in the next five years.

ADDITIONAL: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 15.00
  - (c) Date 35% Designed..... MAR 2010
  - (d) Date Design Complete..... MAY 2010
  - (e) Parametric Cost Estimating Used to Develop Costs YES
  - (f) Type of Design Contract: Design-build
  - (g) An energy study and life cycle cost analysis will be documented during the final design.

- (2) Basis:
  - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 772
  - (b) All Other Design Costs..... 514
  - (c) Total Design Cost..... 1,286
  - (d) Contract..... 772
  - (e) In-house..... 514

- (4) Construction Contract Award..... SEP 2009

- (5) Construction Start..... OCT 2009

- (6) Construction Completion..... MAR 2013

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION

Fort Sill, Oklahoma

4. PROJECT TITLE Joint Fires & Effects Simulator Bldg	5. PROJECT NUMBER 59570
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	10
		TOTAL	<u>10</u>

Installation Engineer: Randall J. Butler  
Phone Number: 580-442-3705



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 127 - Prime Power to Fort Leonard Wood**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	29.000	0.000	0.000	<b>29.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.092	0.000	0.000	0.000	0.000	0.000	<b>0.092</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	4.190	1.242	<b>5.432</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.061	0.000	0.000	<b>0.061</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.092</b>	<b>0.000</b>	<b>0.000</b>	<b>29.061</b>	<b>4.190</b>	<b>1.242</b>	<b>34.585</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.092</b>	<b>0.000</b>	<b>0.000</b>	<b>29.061</b>	<b>4.190</b>	<b>1.242</b>	<b>34.585</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.092</b>	<b>0.000</b>	<b>0.000</b>	<b>29.061</b>	<b>4.190</b>	<b>1.242</b>	<b>34.585</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.394	0.473	0.483	<b>1.350</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.394</b>	<b>0.473</b>	<b>0.483</b>	<b>1.350</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 127 - Prime Power to Fort Leonard Wood**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.020	0.000	0.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.020</b>	<b>0.000</b>	<b>0.020</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.068	0.141	0.209
Enlisted Salary	0.000	0.000	0.000	0.000	0.049	0.092	0.141
Housing Allowance	0.000	0.000	0.000	0.000	0.166	0.169	0.335
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.100	0.103	0.203
Recapitalization	0.000	0.000	0.000	0.000	0.073	0.074	0.147
BOS	0.000	0.000	0.000	0.000	0.053	0.054	0.107
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.668</b>	<b>0.958</b>	<b>1.626</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.688</b>	<b>0.958</b>	<b>1.646</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.092</b>	<b>0.000</b>	<b>0.000</b>	<b>29.061</b>	<b>3.502</b>	<b>0.284</b>	<b>32.939</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Missouri, Virginia/Prime Power to Ft. Leonard Wood, MO - Commission Recommendation #127

**Realignment Package:**

a. **Realign Fort Belvoir, VA,** by relocating Army Prime Power School training to Fort Leonard Wood, MO.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Leonard Wood, MO	Prime Power School Complex	2009	62250	\$29.000
Subtotal for FY 2009				\$29.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$29.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.432 million. The FY 2010 budget estimate is \$4.190 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.061 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

Total One-Time Cost Estimate is \$.092 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2010 Environmental requirement.

a. Fort Leonard Wood: Studies - Archeological investigation and Threatened Endangered Species Study; NEPA - Environmental Assessment.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 129 - Co-locate Misc Air Force Leased Locations & NG HQs Leased Locations**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	16.000	80.871	0.000	0.000	<b>96.871</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.040	0.000	0.000	0.000	0.000	0.000	<b>0.040</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	14.554	0.000	<b>14.554</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.805	<b>0.805</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.040</b>	<b>0.000</b>	<b>16.000</b>	<b>80.871</b>	<b>14.554</b>	<b>0.805</b>	<b>112.270</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.040</b>	<b>0.000</b>	<b>16.000</b>	<b>80.871</b>	<b>14.554</b>	<b>0.805</b>	<b>112.270</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.040</b>	<b>0.000</b>	<b>16.000</b>	<b>80.871</b>	<b>14.554</b>	<b>0.805</b>	<b>112.270</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.470	1.315	<b>1.785</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.470</b>	<b>1.315</b>	<b>1.785</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 129 - Co-locate Misc Air Force Leased Locations & NG HQs Leased Locations**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	5.177	5.177
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.177</b>	<b>5.177</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.177</b>	<b>5.177</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.040</b>	<b>0.000</b>	<b>16.000</b>	<b>80.871</b>	<b>14.554</b>	<b>(4.372)</b>	<b>107.093</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Maryland/Co-locate Miscellaneous Air Force Leased Locations and National Guard Headquarters Leased Locations - Commission Recommendation #129

**Realignment Package:**

n. **Realign Jefferson Plaza-1, Arlington, VA** by relocating the National Guard Bureau Headquarters, the Air National Guard Headquarters, and elements of the Army National Guard Headquarters to the Army National Guard Readiness Center, Arlington, VA, and Andrews Air Force Base, MD.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Arlington Hall Station, VA	Armed Forces Reserve Center, Add/Alt	2008	66839	\$16.000
Subtotal for FY 2008				\$16.000
Arlington Hall Station, VA	Armed Forces Reserve Center, Add/Alt	2009	66839	\$80.871
Subtotal for FY 2009				\$80.871
TOTAL PROGRAM FOR FY 2006 - 2011				\$96.871

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$14.554 million. The FY 2010 budget estimate is \$14.554 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.805 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: Total One-Time Cost estimate is \$.040 million. There is no FY 2010 Environmental Requirement.

- Arlington Hall, VA: Study - Environmental Condition of Property.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 130 - Co-locate Defense/Military Department Adjudication Activities**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	35.790	0.000	0.000	35.790
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.133	0.000	0.000	0.000	0.000	0.000	0.133
Operation & Maintenance	0.000	0.000	0.000	0.000	5.709	6.310	12.019
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.135	1.120	2.774	4.029
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.133</b>	<b>0.000</b>	<b>0.000</b>	<b>35.925</b>	<b>6.829</b>	<b>9.084</b>	<b>51.971</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.133</b>	<b>0.000</b>	<b>0.000</b>	<b>35.925</b>	<b>6.829</b>	<b>9.084</b>	<b>51.971</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.133</b>	<b>0.000</b>	<b>0.000</b>	<b>35.925</b>	<b>6.829</b>	<b>9.084</b>	<b>51.971</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	5.152	5.152
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.096	0.098	0.194
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.096</b>	<b>5.250</b>	<b>5.346</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 130 - Co-locate Defense/Military Department Adjudication Activities**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.036	0.075	0.076	0.187
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.068	0.141	0.144	0.353
Enlisted Salary	0.000	0.000	0.000	0.045	0.092	0.094	0.231
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.001	0.001
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.149</b>	<b>0.308</b>	<b>0.315</b>	<b>0.772</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.149</b>	<b>0.308</b>	<b>0.315</b>	<b>0.772</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	2	1
Net Military Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.133</b>	<b>0.000</b>	<b>0.000</b>	<b>35.776</b>	<b>6.521</b>	<b>8.769</b>	<b>51.199</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, Massachusetts/Co-locate Defense/Military Department Adjudication Activities - Commission Recommendation #130

**Realignment Package:**

j. **Realign The U.S. Army Soldiers Center Garrison, Natick, MA**, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, MD.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Meade, MD	MILDEP Adjudication Activities	2009	64945	\$35.790
Subtotal for FY 2009				\$35.790
TOTAL PROGRAM FOR FY 2006 - 2011				\$35.790

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$12.019 million. The FY 2010 budget estimate is \$5.709 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$4.029 million. The FY 2010 budget estimate is \$1.120 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and civilian salaries.

Military Personnel: The savings due to salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

Total One-Time Cost estimate is \$.133 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement associated with this package. There is no FY 2010 Environmental requirement.

- a. Fort Meade: NEPA - Environmental Assessment.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 131 - Co-locate MILDEP Investigative Agencies with DoD CI & Security Agency**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	2.165	4.750	6.915
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.165</b>	<b>4.750</b>	<b>6.915</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.165</b>	<b>4.750</b>	<b>6.915</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.165</b>	<b>4.750</b>	<b>6.915</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 131 - Co-locate MILDEP Investigative Agencies with DoD CI & Security Agency**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	2.592	2.592
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.283	0.283
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.205	0.205
BOS	0.000	0.000	0.000	0.000	0.000	0.178	0.178
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.258</b>	<b>3.258</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.258</b>	<b>3.258</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.165</b>	<b>1.492</b>	<b>3.657</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency - Commission Recommendation #131

**Realignment Package:**

**g. Realign Fort Belvoir, VA,** by relocating the Army Criminal Investigation Command (CID) to Marine Corp Base Quantico, VA.

**One-Time Implementation Costs:**

Military Construction: Army funds (\$41M) were transferred to the Navy for MILCON project at the Marine Corp Base Quantico, VA.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.915 million. The FY 2010 budget estimate is \$2.165 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

Other: None.

**Environmental:** None.

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FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 132 - Co-locate Miscellaneous Army Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	19.905	0.000	23.000	13.000	0.000	55.905
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.152	1.466	0.144	0.000	0.000	0.000	2.762
Operation & Maintenance	0.000	0.000	4.774	0.014	16.216	22.696	43.700
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.253	0.000	0.000	0.000	0.253
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>1.152</b>	<b>21.371</b>	<b>5.171</b>	<b>23.014</b>	<b>29.216</b>	<b>22.696</b>	<b>102.620</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>1.152</b>	<b>21.371</b>	<b>5.171</b>	<b>23.014</b>	<b>29.216</b>	<b>22.696</b>	<b>102.620</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.025	0.000	0.000	0.025
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.025</b>	<b>0.000</b>	<b>0.000</b>	<b>0.025</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.152</b>	<b>21.371</b>	<b>5.171</b>	<b>23.039</b>	<b>29.216</b>	<b>22.696</b>	<b>102.645</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.616	3.415	4.031
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.616</b>	<b>3.415</b>	<b>4.031</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 132 - Co-locate Miscellaneous Army Leased Locations**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	26.404	0.000	26.404
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>26.404</b>	<b>0.000</b>	<b>26.404</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	35.542	36.288	71.830
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.542</b>	<b>36.288</b>	<b>71.830</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>61.946</b>	<b>36.288</b>	<b>98.234</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	41	0	41
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.152</b>	<b>21.371</b>	<b>5.171</b>	<b>23.039</b>	<b>(32.730)</b>	<b>(13.592)</b>	<b>4.411</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Co-locate Miscellaneous Army Leased Locations - Commission Recommendation #132

**Realignment Package:**

**a. Realign Ballston Metro Center,** a leased installation in Arlington, VA, by relocating the US Army Legal Agency to Fort Belvoir, VA.

**b. Realign Park Center Office 1,** a leased installation in Alexandria, VA, by relocating the US Army Audit Agency to Fort Belvoir, VA.

**c. Realign Skyline VI,** a leased installation in Falls Church, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

**d. Realign the Zachary Taylor Building,** a leased installation in Arlington, VA, by relocating the US Army G6/DISC4, the G8/Force Development, the G1/Army Research Institute, the US Army Network Enterprise Technology Command, and the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

**e. Realign Crystal Square 2,** a leased installation in Arlington, VA, by relocating US Army National Information Security Assessment Program, the US Army Environmental Policy Institute, and Senior Executive Public Affairs Training to Fort Belvoir, VA.

**f. Realign Crystal Gateway 2,** a leased installation in Arlington, VA, by relocating the Deputy Under Secretary of the Army-Operations Research to Fort Belvoir, VA.

**g. Realign the Hoffman 1 and 2 Buildings,** leased installations in Alexandria, VA, by relocating US Army G1/Civilian Personnel Office, G1/Personnel Transformation, the Administrative Assistant to the Secretary of the Army (SAAA), and the Communication and Electronics Command to Fort Belvoir, VA.

**h. Realign Rosslyn Metro Center,** a leased installation in Arlington, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**i. Realign Jefferson Plaza 1 and 2**, leased installations in Arlington, VA, by relocating the US Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, the Administrative Assistant to the Secretary of the Army (SAAA), and Chief of Chaplains to Fort Belvoir, VA.

**j. Realign Crystal Gateway North**, a leased installation in Arlington, VA, by relocating the US Army G3/Army Simulation to Fort Belvoir, VA.

**k. Realign Crystal Plaza 5**, a leased installation in Arlington, VA, by relocating the US Army Safety Office and OSAA to Fort Belvoir, VA.

**l. Realign Crystal Mall 4**, a leased installation in Arlington, VA, by relocating the Assistant Secretary of the Army Manpower and Reserve Affairs/Army Review Board/Equal Opportunity Office to Fort Belvoir, VA.

**m. Realign Crystal Gateway 1**, a leased installation in Arlington, VA, by relocating US Army Office of Environmental Technology to Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$27.6M.

Increment 2: FY 09 - Commission Recommendation:

132: \$23M

168: \$36.6M

169: \$12.4M

\$72.0M

Increment 3: FY 10 - Commission Recommendation:

132: \$13M

168: \$39.4M

\$52.4M

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	AMC HQ Building Purchase	2007	66228	\$19.905



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2007				\$19.905	
Ft. Belvoir, VA		Infrastructure Support, Incr 2	2009	67487	\$23.000
Subtotal for FY 2009				\$23.000	
Ft. Belvoir, VA		Infrastructure Support Incr 3	2010	68038	\$13.000
Subtotal for FY 2010				\$13.000	
TOTAL PROGRAM FOR FY 2006 - 2011				\$55.905	

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$43.700 million. The FY 2010 budget estimate is \$16.216 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.253 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Environmental**:

Total One-Time Cost estimate is \$2.762 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2010 Environmental requirement.

- Fort Belvoir : NEPA - Environmental Assessment.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Belvoir Virginia			4. PROJECT TITLE Infrastructure Support, Incr 3		
5. PROGRAM ELEMENT	6. CATEGORY CODE 851	7. PROJECT NUMBER 68038	8. PROJECT COST (\$000) Auth Approp 52,400		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					136,910
Communications Lines		LS	--	--	(4,921)
Access Control Facilities		EA	2 --	2076000	(4,152)
Electrical Service		LS	--	--	(20,742)
Water Storage Tank		EA	1 --	1531000	(1,531)
Water Distribution Lines		m (LF)	14,630 ( 48,000)	234.48	(3,431)
Total from Continuation page					(102,133)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					136,910
CONTINGENCY (5.00%)					6,846
SUBTOTAL					143,756
SUPV, INSP & OVERHEAD (5.70%)					8,194
TOTAL REQUEST					151,950
TOTAL REQUEST (ROUNDED)					152,000
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$152M was requested in FY08. The first increment was \$27.6M (PN 64097). The second increment of \$72M was requested in FY09 (PN 67487). This project is the third increment (\$52.4M). The total authorization remains at \$152M. Construct infrastructure facilities. Project includes communications lines, access control facilities, underground electric lines with substation, transformers and switches, elevated potable water storage tank, potable water distribution mains and laterals, sanitary sewer mains and laterals, natural gas pipelines, stormwater collection and management structures, roads, road bridges and perimeter fencing.					
11. REQ: NA ADQT: NA SUBSTD: NA					
PROJECT: Construct supporting infrastructure facilities. (Current Mission)					
REQUIREMENT: This project is required to provide necessary support infrastructure for units, agencies, and activities relocating to Fort Belvoir, VA as a result of Base Realignment and Closure (BRAC) 2005 decisions. This project will provide infrastructure to support National Geospatial-Intelligence Agency, DeWitt Army Community Hospital, Army and Air Force Exchange System, Defense Commissary Agency, agencies moving out of leased space, agencies relocating from other government installations and Fort					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support, Incr 3	5. PROJECT NUMBER 68038
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Sanitary Sewer Lines	m (LF)	14,021 ( 46,000)	230.46	(3,231)
Gas Pipelines	m (LF)	1,676 ( 5,500)	334.97	(562)
Storm Sewer	LS	--	--	(9,683)
Roads and Vehicle Bridge	LS	--	--	(87,498)
Perimeter Fencing	LS	--	--	(939)
Antiterrorism Measures	LS	--	--	(220)
			Total	102,133

REQUIREMENT: (CONTINUED)

Belvoir base support functions.

CURRENT SITUATION: The current infrastructure on Fort Belvoir is substantially inadequate to support the 20,000+ personnel that are relocating here as a result of BRAC 2005 decisions. The existing water, sanitary sewer, natural gas and electrical systems will have to be upgraded to support the additional personnel. Areas that are void of utilities will require new electrical substations, electrical feeder lines, water and wastewater mains and laterals, storm water drainage with storm water management structures, communications lines and perimeter fencing. New roads and upgrades to the existing road network will need to be provided, as well as access control points.

IMPACT IF NOT PROVIDED: If this project is not provided, the current infrastructure will not be amenable to support the various facilities that are required to develop an intelligence campus, an administrative campus, hospital and community support functions required to support BRAC 2005 decisions. If this project is not provided, each project for units, agencies, and activities relocating to Fort Belvoir will be required to provide its own supporting infrastructure, which will substantially increase BRAC 2005 implementation costs and will eliminate the possibility of efficiencies.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support, Incr 3	5. PROJECT NUMBER 68038
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	FY2008 (\$000)	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$152,000	\$0	\$0
Authorization of Appropriation	\$27,600	\$72,000	\$52,400
Appropriation	\$27,600	\$72,000	\$52,400

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUN 2006
    - (b) Percent Complete As Of January 2009..... 100.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... OCT 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 5,432
    - (b) All Other Design Costs..... 958
    - (c) Total Design Cost..... 6,390
    - (d) Contract..... 5,112
    - (e) In-house..... 1,278
  - (4) Construction Contract Award..... FEB 2008
  - (5) Construction Start..... MAR 2008
  - (6) Construction Completion..... FEB 2011

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  Fort Belvoir, Virginia	
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4. PROJECT TITLE  Infrastructure Support, Incr 3	5. PROJECT NUMBER  68038
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
	None		

Installation Engineer: William Sanders  
Phone Number: 703-806-3017

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 133 - Co-Locate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	28.000	0.000	28.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.085	0.030	0.000	0.000	0.115
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.142	0.000	0.142
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>	<b>0.030</b>	<b>28.142</b>	<b>0.000</b>	<b>28.257</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>	<b>0.030</b>	<b>28.142</b>	<b>0.000</b>	<b>28.257</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>	<b>0.030</b>	<b>28.142</b>	<b>0.000</b>	<b>28.257</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 133 - Co-Locate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>	<b>0.030</b>	<b>28.142</b>	<b>0.000</b>	<b>28.257</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Co-Locate Miscellaneous DOD, Defense Agency and Field Activity Leased Locations - Commission Recommendation #133

**Closure/Realignment Package:**

**a. Close 1010 North Glebe Road,** 1515 Wilson Boulevard, 4850 Mark Center Drive, the Crown Ridge Building at 4035 Ridgetop, and 1901 N. Beauregard, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

**b. Close North Tower at 2800 Crystal Drive,** a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

**c. Close 1600 Wilson Boulevard,** a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

**d. Close 1500 Wilson Boulevard and Presidential Towers,** leased installations in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space to Fort Belvoir, Virginia.

**e. Close Metro Park III and IV (6350 and 6359 Walker Lane),** a leased installation in Alexandria, VA, by relocating the Defense Contract Management Agency Headquarters to Fort Lee, Virginia.

**f. Realign 400 Army Navy Drive,** a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

**g. Realign the Webb Building,** a leased installation in Arlington, Virginia, by relocating the Department of Defense Education Activity and the Defense Human Resources Activity to Fort Belvoir, Virginia.

**h. Realign Rosslyn Plaza North,** a leased installation in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space, Washington Headquarters Services and the Defense Human Resources Activity to Fort Belvoir, Virginia.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**i. Realign Crystal Gateway North**, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

**j. Realign 2001 North Beauregard Street**, 621 North Payne Street, Ballston Metro Center, Crystal Square 4, Crystal Square 5, Crystal Plaza 6, 4015 Wilson Boulevard, Skyline 5, and Skyline 6, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

**k. Realign Crystal Mall 3**, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense and the Defense Finance and Accounting Service at Fort Belvoir, Virginia.

**l. Realign Hoffman 1, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 3, and the James K. Polk Building**, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense and Washington Headquarters Services to Fort Belvoir, Virginia.

**m. Realign the Nash Street Building**, a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

**n. Realign Alexandria Tech Center IV**, a leased installation in Alexandria, Virginia, by relocating the Defense Technology Security Administration to Fort Belvoir, Virginia.

**o. Realign 1400-1450 South Eads Street**, a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

**p. Realign 1401 Wilson Boulevard**, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and Defense Human Resources Activity to Fort Belvoir, Virginia.

**q. Realign 1555 Wilson Boulevard**, a leased installation in Arlington, Virginia, by relocating offices of the Office of the Secretary of Defense and Defense Human Resources Activity to Fort Belvoir, Virginia.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

r. **Realign Crystal Mall 2-3-4 and Skyline 4**, leased installations in Northern Virginia, by relocating Washington Headquarters Services to Fort Belvoir, Virginia.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Administrative Building (DCMA)	2010	66935	\$28.000
Subtotal for FY 2010				\$28.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$28.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture, transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$0.115 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.142 million. The FY 2010 budget estimate is \$.142 million.

Revenues from Land Sales: None.

**Savings:** Note: There are no Army Savings associated with this package. All savings should be reflected in the appropriate DoD, Defense Agencies and Field Activities.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: All Fort Belvoir environmental activity costs are reflected in Commission Recommendation 169 - Realign Walter Reed Army Medical Center. There is no FY 2010 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE Administrative Building, DCMA		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 66935	8. PROJECT COST (\$000) Auth Approp 28,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					23,948
Admin Facility Renovation		m2 (SF)	14,121 ( 152,000)	1,531	(21,616)
Access Control Facility		m2 (SF)	26.01 ( 280)	3,181	(83)
IDS Installation		LS	--	--	(338)
EMCS Connections		LS	--	--	(50)
SDD and EPAct05		LS	--	--	(434)
Total from Continuation page					(1,427)
<u>SUPPORTING FACILITIES</u>					942
Paving, Walks, Curbs & Gutters		LS	--	--	(149)
Site Imp( 701) Demo( )		LS	--	--	(701)
Information Systems		LS	--	--	(47)
Antiterrorism Measures		LS	--	--	(45)
ESTIMATED CONTRACT COST					24,890
CONTINGENCY (5.00%)					1,245
SUBTOTAL					26,135
SUPV, INSP & OVERHEAD (5.70%)					1,490
TOTAL REQUEST					27,625
TOTAL REQUEST (ROUNDED)					28,000
INSTALLED EQT-OTHER APPROP					(577)
10. Description of Proposed Construction Renovate Building 10500, a two-story administrative building. Project includes open and individual administrative office areas, administrative support areas, secure and unclassified conference and Video TeleConference space, conference support space, classroom, soundproof interview room, Sensitive Compartmented Information Facility (SCIF), Information Processing Center, Uninterrupted Power Supply, Standby Generators, access control, humidity controlled storage, employee support areas, antiterrorism measures and building information systems. Renovation includes complete replacement of mechanical systems (Heating Ventilation Air Conditioning, HVAC controls), electrical, interior and emergency lighting, fire alarm systems, and interior finishes; configuration of space; life safety /egress improvements; and installation of elevators, fire suppression, mass notification, and intrusion detection systems (IDS). Relocate equipment. Connect to energy monitoring and control system (EMCS). Supporting facilities include increased water supply for fire suppression, repair of existing paving, walks, curbs and gutters, landscaping to repair earth disturbed for water pipe installation, telecommunications and building information systems, exterior building signage, and site improvements. Access for individuals with disabilities will be provided. Heating and air conditioning will be provided by self contained units. Anti-terrorism and force protection measures include					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Administrative Building, DCMA	5. PROJECT NUMBER 66935
---------------------------------------------------	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(425)
Building Information Systems	LS	--	--	(1,002)
			Total	1,427

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
window film, delivery screening area, and site restrictive features to limit vehicular access. Comprehensive interior design services are required. Reuse existing 370 Ton chiller. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,301 kW<sub>r</sub>/370 Tons).

11. REQ: 14,772 m2 ADQT: NONE SUBSTD: 14,772 m2

PROJECT: Renovate Administrative General Purpose Building. (Current Mission)  
REQUIREMENT: This project is required to provide adequate administrative space for 593 Defense Contract Management Agency (DCMA) employees which includes seven Senior Executive Service (SES), two General Officers and seventy-five Internationals being relocated to Fort Lee as a result of Base Realignment and Closure (BRAC) law.

CURRENT SITUATION: Defense Contract Management Agency (DCMA) Headquarters is currently located in leased space in Alexandria, Virginia. As a part of BRAC, DCMA Headquarters is being relocated to Fort Lee, Virginia.

IMPACT IF NOT PROVIDED: If this project is not provided, adequate facilities will not be available for the DCMA Headquarters personnel at Fort Lee.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Administrative Building, DCMA	5. PROJECT NUMBER 66935
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... AUG 2007
  - (b) Percent Complete As Of January 2009..... 50.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs YES
  - (f) Type of Design Contract: Design-bid-build
  - (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 1,045
- (b) All Other Design Costs..... 1,045
- (c) Total Design Cost..... 2,090
- (d) Contract..... 1,045
- (e) In-house..... 1,045

(4) Construction Contract Award..... JAN 2010

(5) Construction Start..... MAR 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Security Equipment	BCA-OP	2010	40
VTC Equipment	BCA-OP	2010	70
Info Sys - ISC	BCA-OP	2010	467
		TOTAL	<u>577</u>

Installation Engineer: John Royster

Phone Number: 804-734-3368





**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 134 - Collocate Missile and Space Defense Agencies**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	2.051	0.000	0.000	0.180	0.000	2.231
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	1.345	0.000	0.000	1.345
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>2.051</b>	<b>0.000</b>	<b>1.345</b>	<b>0.180</b>	<b>0.000</b>	<b>3.576</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>2.051</b>	<b>0.000</b>	<b>1.345</b>	<b>0.180</b>	<b>0.000</b>	<b>3.576</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.242	0.000	0.000	1.242
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.242</b>	<b>0.000</b>	<b>0.000</b>	<b>1.242</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>2.051</b>	<b>0.000</b>	<b>2.587</b>	<b>0.180</b>	<b>0.000</b>	<b>4.818</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 134 - Collocate Missile and Space Defense Agencies**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.544	0.544
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.544</b>	<b>0.544</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	3.584	3.584
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.584</b>	<b>3.584</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.128</b>	<b>4.128</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>2.051</b>	<b>0.000</b>	<b>2.587</b>	<b>0.180</b>	<b>(4.128)</b>	<b>0.690</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, Virginia/Co-locate Missile and Space Defense Agencies - Commission Recommendation #134

**Realignment Package:**

**b. Realign the Space and Missile Defense Command (SMDC) Building,** a leased installation in Huntsville, AL. Relocate all functions of the Missile Defense Agency to Redstone Arsenal, AL.

**d. Realign Crystal Square 2,** a leased installation in Arlington, VA, by relocating all functions of the Missile Defense Agency and the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

**e. Realign Crystal Mall 4,** a leased installation in Arlington, VA, by relocating the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.231 million. The FY 2010 budget estimate is \$.180 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost estimate is \$1.345 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings**: Savings with this package are primarily associated with the Missile Defense Agency (MDA) a Defense Agency, not Army. The Army savings associated with this package is the reduction of lease costs as reflected below in Other.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel:

Other: The savings are due to a reduction in lease costs.

**Environmental**: None. There is no environmental funding associated with this package; however, there are environmental studies at both Redstone Arsenal and Fort Belvoir that are funded in other packages. There was an Environmental Assessment conducted at Redstone Arsenal which was completed in FY 06.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 136 - Consolidate ATEC**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	55.500	0.000	0.000	55.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.884	0.395	1.901	3.612	15.267	22.059
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.511	0.032	0.543
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.884</b>	<b>0.395</b>	<b>57.401</b>	<b>4.123</b>	<b>15.299</b>	<b>78.102</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.884</b>	<b>0.395</b>	<b>57.401</b>	<b>4.123</b>	<b>15.299</b>	<b>78.102</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.884</b>	<b>0.395</b>	<b>57.401</b>	<b>4.123</b>	<b>15.299</b>	<b>78.102</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	1.687	2.091	2.674	6.451
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.687</b>	<b>2.091</b>	<b>2.674</b>	<b>6.451</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 136 - Consolidate ATEC**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	3.162	0.000	0.000	3.162
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.162</b>	<b>0.000</b>	<b>0.000</b>	<b>3.162</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.552	1.127	1.679
Enlisted Salary	0.000	0.000	0.000	0.000	0.182	0.371	0.553
Housing Allowance	0.000	0.000	0.000	0.000	3.090	3.155	6.245
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	4.278	4.368	8.646
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.809</b>	<b>12.507</b>	<b>22.316</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.162</b>	<b>9.809</b>	<b>12.507</b>	<b>25.478</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	11	(45)	0	(34)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(12)	0	(12)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.884</b>	<b>0.395</b>	<b>54.239</b>	<b>(5.687)</b>	<b>2.792</b>	<b>52.624</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, Virginia/Consolidate Army Test Evaluation Command (ATEC) Headquarters - Commission Recommendation #136

**Realignment Package:**

a. **Realign Park Center Four**, a leased installation in Alexandria, VA, by relocating and consolidating Army Test and Evaluation Command (ATEC) with its subcomponents at Aberdeen Proving Ground (APG), MD.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen PG, MD	Headquarters Bldg, Army Test and Eval Cmd	2009	65160	\$55.500
Subtotal for FY 2009				\$55.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$55.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$22.059 million. The FY 2010 budget estimate is \$3.612 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.543 million. The FY 2010 budget estimate is \$.511 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous

**Environmental:** None.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 137a - Consolidate Civilian Personnel Offices (CPOs)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.150	0.000	0.000	0.150
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.150</b>	<b>0.000</b>	<b>0.000</b>	<b>0.150</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.150</b>	<b>0.000</b>	<b>0.000</b>	<b>0.150</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.150</b>	<b>0.000</b>	<b>0.000</b>	<b>0.150</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.102	0.104	0.206
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.102</b>	<b>0.104</b>	<b>0.206</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 137a - Consolidate Civilian Personnel Offices (CPOs)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.093	0.190	0.283
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.312	0.318	0.630
Recapitalization	0.000	0.000	0.000	0.000	0.208	0.212	0.420
BOS	0.000	0.000	0.000	0.000	0.199	0.203	0.402
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.447</b>	<b>2.219</b>	<b>3.666</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.447</b>	<b>2.219</b>	<b>3.666</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(15)	0	(15)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.150</b>	<b>(1.447)</b>	<b>(2.219)</b>	<b>(3.516)</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alaska, Arizona/Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies - Commission Recommendation #137

**Closure/Realignment Package:**

a. **Realign Fort Richardson, AK,** by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$0.150 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Savings due to salary reduction for eliminated personnel positions.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Environmental: None.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 138b - Consolidate Correctional Facilities**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	94.049	0.000	0.000	0.000	<b>94.049</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.117	0.068	0.000	0.000	0.000	0.000	<b>0.185</b>
Operation & Maintenance	0.000	0.000	0.000	0.504	10.136	0.134	<b>10.774</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	1.587	3.801	0.000	0.328	<b>5.716</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.117</b>	<b>0.068</b>	<b>95.636</b>	<b>4.305</b>	<b>10.136</b>	<b>0.462</b>	<b>110.723</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.117</b>	<b>0.068</b>	<b>95.636</b>	<b>4.305</b>	<b>10.136</b>	<b>0.462</b>	<b>110.723</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.117</b>	<b>0.068</b>	<b>95.636</b>	<b>4.305</b>	<b>10.136</b>	<b>0.462</b>	<b>110.723</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	1.412	3.535	3.626	3.703	<b>12.276</b>
Military Personnel	0.000	0.000	0.000	1.149	1.179	1.204	<b>3.532</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.412</b>	<b>4.684</b>	<b>4.805</b>	<b>4.907</b>	<b>15.808</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 138b - Consolidate Correctional Facilities**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.377	0.000	0.000	0.377
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.377</b>	<b>0.000</b>	<b>0.000</b>	<b>0.377</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.905	1.860	1.890	4.655
Housing Allowance	0.000	0.000	0.000	0.878	0.900	0.919	2.697
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.127	0.130	0.133	0.390
Recapitalization	0.000	0.000	0.000	0.086	0.088	0.090	0.263
BOS	0.000	0.000	0.000	0.564	0.579	0.592	1.735
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.446	0.458	0.467	1.371
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.078</b>	<b>4.165</b>	<b>4.244</b>	<b>11.487</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.455</b>	<b>4.165</b>	<b>4.244</b>	<b>11.864</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.117</b>	<b>0.068</b>	<b>95.636</b>	<b>0.850</b>	<b>5.971</b>	<b>(3.782)</b>	<b>98.860</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Kentucky, Oklahoma, Kansas, Washington/Consolidate Correction Facilities into Joint Regional Correction Facilities - Commission Recommendation #138

**Realignment Package:**

**b. Realign Lackland Air Force Base, TX, Fort Knox, KY, and Fort Sill, OK** by relocating the correctional function of each to Fort Leavenworth, KS, and consolidating them with the correctional function already at Fort Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility.

**e. Realign Fort Lewis, WA,** by relocating the management of correctional functions to Submarine Base Bangor, WA. The correctional facilities at Submarine Base, WA and Fort Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional Facility.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement in FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Leavenworth, KS	Regional Correctional Facility	2008	64700	\$94.049
Subtotal for FY 2008				\$94.049
TOTAL PROGRAM FOR FY 2006 - 2011				\$94.049

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$10.774 million. The FY 2010 budget estimate is \$10.136 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$5.716 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous

**Environmental**:

Total One-Time Cost estimate is \$.185 million. The Army is conducting a NEPA Environmental Assessment prior to construction and movement. There is no FY 2010 Environmental requirement.

- a. Fort Leavenworth: NEPA - Environmental Assessment.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 141 - Defense Media Activity**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	46.300	17.000	0.000	<b>63.300</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.546	0.000	0.000	0.000	0.000	0.000	<b>0.546</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	6.520	<b>6.520</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	1.119	0.000	3.865	1.554	<b>6.538</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.546</b>	<b>0.000</b>	<b>1.119</b>	<b>46.300</b>	<b>20.865</b>	<b>8.074</b>	<b>76.904</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.546</b>	<b>0.000</b>	<b>1.119</b>	<b>46.300</b>	<b>20.865</b>	<b>8.074</b>	<b>76.904</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.546</b>	<b>0.000</b>	<b>1.119</b>	<b>46.300</b>	<b>20.865</b>	<b>8.074</b>	<b>76.904</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.625	1.659	<b>3.284</b>
Military Personnel	0.000	0.000	0.000	0.000	2.289	2.337	<b>4.626</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.914</b>	<b>3.996</b>	<b>7.910</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 141 - Defense Media Activity**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	2.298	2.298
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.298</b>	<b>2.298</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.074	0.141	0.144	0.359
Enlisted Salary	0.000	0.000	0.000	0.182	0.372	0.704	1.258
Housing Allowance	0.000	0.000	0.000	0.878	0.905	1.467	3.250
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.011	0.011	0.012	0.034
Recapitalization	0.000	0.000	0.007	0.007	0.008	0.009	0.031
BOS	0.000	0.000	0.000	0.001	0.001	0.001	0.003
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	1.732	1.732
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.007</b>	<b>1.379</b>	<b>1.903</b>	<b>4.581</b>	<b>7.870</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.007</b>	<b>1.379</b>	<b>1.903</b>	<b>6.879</b>	<b>10.168</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)	7	(1)	0
Net Military Manpower Position Changes (+/-)	0	0	0	(5)	0	0	(5)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.546</b>	<b>0.000</b>	<b>1.112</b>	<b>44.921</b>	<b>18.962</b>	<b>1.195</b>	<b>66.736</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Maryland/Consolidate Media Organizations into a New Agency for Media Publications - Commission Recommendation #141

**Closure/Realignment Package:**

**a. Realign Fort Belvoir, VA,** by relocating Soldier Magazine to Fort Meade, MD.

**c. Realign 2320 Mill Road,** a leased installation in Alexandria, VA, by relocating Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

**d. Realign 103 Norton Street,** a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD.

**e. Close 601 North Fairfax Street,** a leased installation in Alexandria, VA, by relocating the American Forces Information Service and the Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Meade, MD	Defense Media Activity, Incr 1	2009	64952	\$46.300
Subtotal for FY 2009				\$46.300
Ft. Meade, MD	Defense Media Activity, Incr 2	2010	71121	\$17.000
Subtotal for FY 2010				\$17.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$63.300

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.520 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$6.538 million. The FY 2010 budget estimate is \$3.865 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous - lease costs.

**Environmental:**

Total One-Time Cost estimate is \$.546 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2010 Environmental requirement.

- Fort Meade: NEPA - Environmental Impact Statement.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 04 MAY 2009	
3. INSTALLATION AND LOCATION Fort Meade Maryland				4. PROJECT TITLE Defense Media Activity, Incr 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 71121		8. PROJECT COST (\$000) Auth Approp 17,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						47,520
Administrative Facility		m2 (SF)	5,162 ( 55,565)		2,253	(11,630)
Media Production Facility		m2 (SF)	4,415 ( 47,524)		2,283	(10,080)
Televideo Center		m2 (SF)	5,112 ( 55,021)		2,632	(13,453)
Computer Center		m2 (SF)	371.61 ( 4,000)		2,547	(946)
IT- Communications Center		m2 (SF)	183.95 ( 1,980)		3,177	(584)
Total from Continuation page						(10,827)
<u>SUPPORTING FACILITIES</u>						9,514
Electric Service		LS	--		--	(2,673)
Water, Sewer, Gas		LS	--		--	(285)
Steam And/Or Chilled Water Dist		LS	--		--	(74)
Paving, Walks, Curbs & Gutters		LS	--		--	(2,047)
Storm Drainage		LS	--		--	(287)
Site Imp( 3,184) Demo( )		LS	--		--	(3,184)
Information Systems		LS	--		--	(862)
Antiterrorism Measures		LS	--		--	(102)
ESTIMATED CONTRACT COST						57,034
CONTINGENCY (5.00%)						2,852
SUBTOTAL						59,886
SUPV, INSP & OVERHEAD (5.70%)						3,414
TOTAL REQUEST						63,300
TOTAL REQUEST (ROUNDED)						63,300
INSTALLED EQT-OTHER APPROP						(1,327)
10. Description of Proposed Construction This project is an incrementally funded project. Authorization of \$61M was requested in FY 2009 (PN 64952) with an Appropriation request of \$44M. Notification letters were submitted to the Defense Committees on February 12, 2009 increasing the Authorization and the FY09 Appropriation of this project by \$2.3M to add optional items for mission essential requirements to ensure the full functionality of the facility were provided. Increment 2 in FY 2010 (PN 71121) has an Appropriation request of \$17M and revises the total request to \$63.3M. Construct a media production activity building. Project will include the media production activity building, televideo center, intrusion detection system (IDS), connection to EMCS, antiterrorism measures, and building information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include utilities, electric service, security lights, fire protection and alarm systems, paving, walks, curbs and gutters, storm drainage, communications systems, signage, and site improvement. Surface parking will be provided for employees, visitors, and motor pool vehicles. Access for individuals with disabilities will be provided. Heating and air conditioning will be provided by self-contained units. Comprehensive building and furnishings related interior design services are required, Air Conditioning (Estimated 2,462 kW <sub>r</sub> /700 Tons).						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 04 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Meade, Maryland

4. PROJECT TITLE Defense Media Activity, Incr 2	5. PROJECT NUMBER 71121
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Enclosed Vehicle Storage	m2 (SF)	696.77 ( 7,500)	727.97	(507)
Antenna Facilities Building	m2 (SF)	26.01 ( 280)	6,428	(167)
Controlled Humidity Warehouse	m2 (SF)	650.32 ( 7,000)	1,021	(664)
Plant/Utilities Building	m2 (SF)	650.32 ( 7,000)	1,955	(1,271)
Standby Generator	kWe (KW)	1,060 ( 1,060)	512.26	(543)
EMCS Connection	LS	--	--	(279)
IDS Installation	LS	--	--	(153)
SDD and EPAct05	LS	--	--	(777)
Antiterrorism Measures	LS	--	--	(1,325)
Building Information Systems	LS	--	--	(5,141)
			Total	10,827

11. REQ: 18,940 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a media production activity building. (Current Mission)  
REQUIREMENT: This project is required to provide a 2-story media production activity building to support the Soldier Magazine, Army Print/Web, Naval Media Center, Army Broadcasting-Soldier Radio/TV, Air Force News Agency-Army/Air Force Hometown News Service, and the American Forces Information Service relocation to Fort George G. Meade, Maryland.  
CURRENT SITUATION: Existing permanent administrative facilities are fully utilized and other on-post structures are unsuitable or uneconomical for renovation and conversion. Short-term use of interim on-post or leased off-post facilities is not feasible.  
IMPACT IF NOT PROVIDED: If this project is not provided, adequate facilities to house the Army Broadcasting Service, Soldier Radio and TV, Soldier Magazine, Air Force News Agency-Army/Air Force Hometown News Service and the Naval Media Center, Anacostia Annex, Navy District of Columbia, DC and American Forces Information Service will not be available at Fort George G Meade, Maryland.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  04 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Meade, Maryland

4. PROJECT TITLE  Defense Media Activity, Incr 2	5. PROJECT NUMBER  71121
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ADDITIONAL: (CONTINUED)  
2802(c), and other applicable laws and Executive Orders.

	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$63,300	\$0
Authorization of Appropriation	\$46,300	\$17,000
Appropriation	\$46,300	\$17,000

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... DEC 2006
    - (b) Percent Complete As Of January 2009..... 100.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... OCT 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
    - (g) An energy study and life cycle cost analysis will be documented during the final design.
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 1,438
    - (b) All Other Design Costs..... 1,294
    - (c) Total Design Cost..... 2,732
    - (d) Contract..... 1,438
    - (e) In-house..... 1,294
  - (4) Construction Contract Award..... JAN 2009
  - (5) Construction Start..... FEB 2009
  - (6) Construction Completion..... FEB 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 04 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Meade, Maryland

4. PROJECT TITLE Defense Media Activity, Incr 2	5. PROJECT NUMBER 71121
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
UPS 800 KVA	BCA-OP	2009	640
Auxiliary Generator 1,000 KW	BCA-OP	2009	543
Standby Generator 60 KW	BCA-OP	2009	33
Info Sys - ISC	BCA-OP	2011	111
		TOTAL	<u>1,327</u>

Installation Engineer: Robert Eastwood  
Phone Number: 301-677-9141



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 142 - Consolidate Transportation Command Components**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	3.784	0.283	0.000	0.000	0.000	0.000	4.067
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	1.385	13.589	23.140	0.000	26.573	0.341	65.028
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	0.000	18.000	1.456	0.889	0.000	21.097
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>5.921</b>	<b>13.872</b>	<b>41.140</b>	<b>1.456</b>	<b>27.462</b>	<b>0.341</b>	<b>90.192</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>5.921</b>	<b>13.872</b>	<b>41.140</b>	<b>1.456</b>	<b>27.462</b>	<b>0.341</b>	<b>90.192</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	2.905	0.000	0.000	2.905
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.905</b>	<b>0.000</b>	<b>0.000</b>	<b>2.905</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>5.921</b>	<b>13.872</b>	<b>41.140</b>	<b>4.361</b>	<b>27.462</b>	<b>0.341</b>	<b>93.097</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 142 - Consolidate Transportation Command Components**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.400	0.800	1.200
Enlisted Salary	0.000	0.000	0.000	0.000	0.149	0.298	0.447
Housing Allowance	0.000	0.000	0.000	0.000	0.263	0.527	0.790
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.192	0.385	0.577
Recapitalization	0.000	0.000	0.000	0.000	0.131	0.262	0.393
BOS	0.000	0.000	0.000	0.000	0.382	0.764	1.146
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	1.485	1.485
Miscellaneous	0.000	0.000	0.000	0.000	0.000	7.557	7.557
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7.507</b>	<b>24.059</b>	<b>31.566</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7.507</b>	<b>24.059</b>	<b>31.566</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(176)	0	(176)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(13)	0	(13)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>5.921</b>	<b>13.872</b>	<b>41.140</b>	<b>4.361</b>	<b>19.955</b>	<b>(23.718)</b>	<b>61.531</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Illinois/Consolidate Transportation Command Components - Commission Recommendation #142

**Realignment Package:**

**a. Realign Fort Eustis, VA,** by relocating the Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command (TRANSCOM) Headquarters at Scott Air Force Base, IL.

**b. Realign Hoffman 2, a leased installation in Alexandria, VA,** by relocating the US Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

**c. Realign US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility in Newport News, VA,** by relocating US Army Surface Deployment and Distribution Command - Transportation Engineering Agency to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

**One-Time Implementation Costs:**

Military Construction: Note: All MILCON funding beyond FY 06 in support of the TRANSCOM, AMC, and SDDC Joint Operations Center (Fusion Center) that consolidates elements of the AMC Tanker/Airlift Control Center and the SDDC operations center, Joint Distribution Planning and Analysis Center (JDPAC), and consolidated business center at Scott Air Force Base has been transferred from the Army to the Air Force. There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Scott AFB, IL	SDDC Temporary Facilities	2006	66564	\$3.784
Subtotal for FY 2006				\$3.784

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Scott AFB, IL	SDDC Temporary Facilities	2007	66564	\$0.283
Subtotal for FY 2007				\$0.283
TOTAL PROGRAM FOR FY 2006 - 2011				\$4.067

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$65.028 million. The FY 2010 budget estimate is \$26.573 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$21.097 million. The FY 2010 budget estimate is \$.889 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental**: None.

a. NEPA at Scott Air Force Base, IL is reflected in the Department of the Air Force budget submission.

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 143a - Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	95.600	110.000	0.000	0.000	0.000	205.600
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	4.871	0.000	9.291	86.833	11.250	112.245
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	15.626	9.226	0.000	24.852
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>100.471</b>	<b>110.000</b>	<b>24.917</b>	<b>96.059</b>	<b>11.250</b>	<b>342.697</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>100.471</b>	<b>110.000</b>	<b>24.917</b>	<b>96.059</b>	<b>11.250</b>	<b>342.697</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.090	0.000	0.000	0.090
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.090</b>	<b>0.000</b>	<b>0.000</b>	<b>0.090</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>100.471</b>	<b>110.000</b>	<b>25.007</b>	<b>96.059</b>	<b>11.250</b>	<b>342.787</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.491	6.023	6.179	6.309	19.002
Military Personnel	0.000	0.000	0.000	3.513	3.604	3.680	10.797
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.491</b>	<b>9.536</b>	<b>9.783</b>	<b>9.989</b>	<b>29.799</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>ARMY/Recommendation 143a - Consolidate/Co-locate Active and Reserve Personnel &amp; Recruiting Centers for Army and Air Force</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	1.865	0.000	0.000	1.865
Other	0.000	0.000	0.000	32.610	0.000	0.000	32.610
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>34.475</b>	<b>0.000</b>	<b>0.000</b>	<b>34.475</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	22.000	45.141	46.089	113.230
Enlisted Salary	0.000	0.000	0.000	21.588	44.296	45.227	111.111
Housing Allowance	0.000	0.000	0.000	16.362	33.573	34.279	84.214
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	34.052	34.935	35.669	104.655
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>108.630</b>	<b>172.952</b>	<b>176.586</b>	<b>458.168</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>143.105</b>	<b>172.952</b>	<b>176.586</b>	<b>492.643</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(608)	0	0	(608)
Net Military Manpower Position Changes (+/-)	0	0	0	(690)	0	0	(690)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>100.471</b>	<b>110.000</b>	<b>(118.098)</b>	<b>(76.893)</b>	<b>(165.336)</b>	<b>(149.856)</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Indiana, Missouri, Kentucky/Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force - Commission Recommendation #143

**Realignment Package:**

a. **Realign Army Human Resources Command leased facilities in Alexandria, VA, Indianapolis, IN, and St. Louis, MO.** Relocate and consolidate all functions at Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Knox, KY	Human Resources Command Complex, Incr 1	2007	65306	\$95.600
Subtotal for FY 2007				\$95.600
Ft. Knox, KY	Human Resources Command Complex, Incr 2	2008	65833	\$110.000
Subtotal for FY 2008				\$110.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$205.600

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$112.245 million. The FY 2010 budget estimate is \$86.833 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$24.852 million. The FY 2010 budget estimate is \$9.226 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**: Environmental Assessment completed in FY 06. Funding reflected in package 9 - Maneuver Training. There is no FY 2010 Environmental requirement.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 144 - Create Joint Mobilization Sites**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.022	0.023	0.023	0.024	0.092
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.022</b>	<b>0.023</b>	<b>0.023</b>	<b>0.024</b>	<b>0.092</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 144 - Create Joint Mobilization Sites**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	3.942	0.000	0.000	0.000	3.942
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>3.942</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.942</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.130	0.269	0.276	0.282	0.957
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.027	0.028	0.029	0.029	0.113
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.267	0.279	0.294	0.306	1.145
Recapitalization	0.000	0.000	0.205	0.214	0.224	0.233	0.876
BOS	0.000	0.000	0.015	0.003	0.003	0.003	0.025
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.643</b>	<b>0.793</b>	<b>0.826</b>	<b>0.853</b>	<b>3.116</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.585</b>	<b>0.793</b>	<b>0.826</b>	<b>0.853</b>	<b>7.058</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>(4.585)</b>	<b>(0.793)</b>	<b>(0.826)</b>	<b>(0.853)</b>	<b>(7.058)</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, Washington, DC, Connecticut, New Jersey, Arizona, Texas, Virginia, South Carolina, North Carolina/Joint Mobilization Sites - Commission Recommendation #144

**Realignment Package:**

**a. Realign Aberdeen Proving Ground, MD, Washington Navy Yard, Washington, DC, and Naval Submarine Base New London, CT,** by relocating all mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst.

**c. Realign Fort Huachuca, AZ,** by relocating all mobilization processing functions to Fort Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman.

**d. Realign Fort Eustis, VA, Ft Jackson, SC, and Fort Lee, VA,** by relocating all mobilization processing functions to Fort Bragg, NC, designating it as Joint Pre-deployment/ Mobilization Site Bragg/Pope.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**: None.

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Recommendation 146 - Joint Basing

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	1.500	1.500	0.000	0.016	0.006	3.022
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>1.500</b>	<b>1.500</b>	<b>0.000</b>	<b>0.016</b>	<b>0.006</b>	<b>3.022</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>1.500</b>	<b>1.500</b>	<b>0.000</b>	<b>0.016</b>	<b>0.006</b>	<b>3.022</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>1.500</b>	<b>1.500</b>	<b>0.000</b>	<b>0.016</b>	<b>0.006</b>	<b>3.022</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 146 - Joint Basing**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>1.500</b>	<b>1.500</b>	<b>0.000</b>	<b>0.016</b>	<b>0.006</b>	<b>3.022</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey, Alaska, Texas,  
Virginia/Joint Basing - Commission Recommendation #146

**Realignment Package:**

**b. Realign Fort Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ,** by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst.

**f. Realign Fort Richardson, AK,** by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK.

**h. Realign Fort Sam Houston, TX, and Randolph AFB, TX,** by relocating the installation management functions to Lackland AFB, TX.

**j. Realign Fort Eustis, VA,** by relocating the installation management functions to Langley AFB, VA.

**k. Realign Fort Story, VA,** by relocating the installation management functions to Commander Naval Mid-Atlantic Region at Naval Station Norfolk, VA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.022 million. The FY 2010 budget estimate is \$.016 million.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: None.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 148 - Relocate Army Headquarters and other Field Operating Agencies**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	6.316	131.547	13.313	87.800	0.000	238.976
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.387	0.000	0.000	0.000	0.000	0.000	0.387
Operation & Maintenance	0.000	1.185	14.950	3.932	102.871	45.330	168.268
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.111	0.000	2.398	39.642	1.241	43.392
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.387</b>	<b>7.612</b>	<b>146.497</b>	<b>19.643</b>	<b>230.313</b>	<b>46.571</b>	<b>451.023</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.387</b>	<b>7.612</b>	<b>146.497</b>	<b>19.643</b>	<b>230.313</b>	<b>46.571</b>	<b>451.023</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	39.619	0.000	0.000	39.619
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>39.619</b>	<b>0.000</b>	<b>0.000</b>	<b>39.619</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.387</b>	<b>7.612</b>	<b>146.497</b>	<b>59.262</b>	<b>230.313</b>	<b>46.571</b>	<b>490.642</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.394	3.154	8.130	8.568	20.246
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.394</b>	<b>3.154</b>	<b>8.130</b>	<b>8.568</b>	<b>20.246</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 148 - Relocate Army Headquarters and other Field Operating Agencies**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.001	0.003	0.114	0.471	0.589
Other	0.000	0.000	0.000	1.205	0.455	7.398	9.058
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.001</b>	<b>1.208</b>	<b>0.569</b>	<b>7.869</b>	<b>9.647</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.035	0.287	2.773	13.344	16.439
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.164	0.564	0.728
Enlisted Salary	0.000	0.000	0.043	0.088	0.180	0.276	0.588
Housing Allowance	0.000	0.000	0.000	0.000	0.439	2.190	2.629
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.010	0.053	0.063
Recapitalization	0.000	0.000	0.000	0.000	0.011	0.056	0.067
BOS	0.000	0.000	0.000	0.000	0.393	2.021	2.415
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	12.279	12.279
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.078</b>	<b>0.375</b>	<b>3.971</b>	<b>30.784</b>	<b>35.208</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.079</b>	<b>1.583</b>	<b>4.539</b>	<b>38.653</b>	<b>44.855</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(7)	10	(174)	0	(171)
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	(8)	0	(9)
<b>Net Implementation Costs</b>	<b>0.387</b>	<b>7.612</b>	<b>146.418</b>	<b>57.679</b>	<b>225.774</b>	<b>7.918</b>	<b>445.787</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, Puerto Rico, Kentucky, Illinois, Texas, Virginia, Maryland/Relocate Army Headquarters and Field Operating Agencies - Commission Recommendation #148

**Realignment Package:**

**a. Realign the Zachary Taylor Building, a leased installation in Arlington, VA,** by relocating the Army Installation Management Agency headquarters to Fort Sam Houston, TX.

**b. Realign Rock Island Arsenal, Illinois,** as follows: relocate the Army Installation Management Agency Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Installation Management Agency Southwest Region headquarters to form the Army Installation Management Agency Western Region; and relocate the Army Network Enterprise Technology Command Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Network Enterprise Technology Command Southwest Region headquarters to form the Army Network Enterprise Technology Command Western Region.

**c. Realign Crystal Square 2, a leased installation in Arlington, VA,** by relocating the Army HR XXI office to Fort Knox, KY.

**d. Realign the Park Center IV Building, a leased installation in Falls Church, VA,** by relocating the Army Center for Substance Abuse to Fort Knox, KY.

**e. Realign Seven Corners Corporate Center, a leased installation in Falls Church, VA, and 4700 King Street, a leased installation in Alexandria, VA,** by relocating the Army Community and Family Support Center to Fort Sam Houston, TX.

**f. Realign Rosslyn Metro Center, a leased installation in Arlington, VA,** by relocating the Army Family Liaison Office to Fort Sam Houston, TX.

**g. Realign Skyline Six, a leased installation in Falls Church, VA,** by relocating the Army Contracting Agency headquarters to Fort Sam Houston, TX.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**h. Realign the Hoffman 1 Building, a leased installation in Alexandria, VA,** by relocating the Army Contracting Agency E-Commerce Region headquarters to Fort Sam Houston, TX.

**i. Realign Fort Buchanan, Puerto Rico,** by relocating the Army Contracting Agency Southern Hemisphere Region headquarters to Fort Sam Houston, TX.

**j. Realign Aberdeen Proving Ground, MD,** by relocating the Army Environmental Center to Fort Sam Houston, TX.

**k. Realign Fort Belvoir, VA** by relocating Army Materiel Command (AMC) and the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sam Houston, TX	Youth Center	2007	64174	\$6.316
Subtotal for FY 2007				\$6.316
Redstone Arsenal, AL	AMC & USASAC Headquarters, Incr 1	2008	64268	\$130.197
Ft. Sam Houston, TX	Budge Dental Clinic Add/Alt	2008	64189	\$1.350
Subtotal for FY 2008				\$131.547
Redstone Arsenal, AL	AMC & USASAC Headquarters, Incr 2	2009	67818	\$13.313
Subtotal for FY 2009				\$13.313
Ft. Sam Houston, TX	Housing, Enlisted Permanent Party	2010	64191	\$10.800
Ft. Sam Houston, TX	Add/Alt Building 2270	2010	72682	\$18.000
Ft. Sam	IMCOM Campus Area	2010	72680	\$11.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Houston, TX	Infrastructure			
Ft. Sam Houston, TX	Headquarters Building, IMCOM	2010	72375	\$48.000
Subtotal for FY 2010				\$87.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$238.976

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$168.268 million. The FY 2010 budget estimate is \$102.871 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$43.392 million. The FY 2010 budget estimate is \$39.642 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

Total One-Time Cost estimate is \$.387 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2010 Environmental requirement.

a. Fort Sam Houston: Study - Archeological investigation; NEPA - Environmental Impact Statement Record of Decision signed 17 May 2007. Additional environmental funding for Fort Sam Houston is provided in various packages supporting other recommendations.

b. Redstone Arsenal: Environmental costs associated with Redstone Arsenal are reflected in other various Commission Recommendations.



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Sam Houston Texas				4. PROJECT TITLE Housing, Enlisted Permanent Party		
5. PROGRAM ELEMENT		6. CATEGORY CODE 721	7. PROJECT NUMBER 64191		8. PROJECT COST (\$000) Auth Approp 10,800	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						8,380
Barracks		m2 (SF)	3,264 ( 35,136)		2,151	(7,020)
Special Foundations		m2 (SF)	1,088 ( 11,712)		284.28	(309)
Outdoor Basketball Court		m2 (SF)	464.52 ( 5,000)		408.70	(190)
Gazebo		m2 (SF)	37.16 ( 400)		1,180	(44)
EMCS Connections		LS	--		--	(31)
Total from Continuation page						(786)
<u>SUPPORTING FACILITIES</u>						946
Electric Service		LS	--		--	(36)
Water, Sewer, Gas		LS	--		--	(39)
Paving, Walks, Curbs & Gutters		LS	--		--	(207)
Storm Drainage		LS	--		--	(7)
Site Imp( 132) Demo( )		LS	--		--	(132)
Information Systems		LS	--		--	(506)
Antiterrorism Measures		LS	--		--	(19)
ESTIMATED CONTRACT COST						9,326
CONTINGENCY (5.00%)						466
SUBTOTAL						9,792
SUPV, INSP & OVERHEAD (5.70%)						558
DESIGN/BUILD - DESIGN COST						392
TOTAL REQUEST						10,742
TOTAL REQUEST (ROUNDED)						10,800
INSTALLED EQT-OTHER APPROP						(477)
10. Description of Proposed Construction BRAC MILITARY CONSTRUCTION PROJECT: Construct standard design 90 person permanent party barracks. This facility will be three stories and will be of the same architecture style as other buildings in the area. Supporting utilities will include water, sewer, fire sprinkler and alarm system. Conduits for communication and cable TV will be installed to each room. The facility will be fully heated and air conditioned. The facility will comply with the ADA. Air Conditioning (Estimated 422 kW/120 Tons).						
11. REQ: 876 PN ADQT: 720 PN SUBSTD: NONE						
PROJECT: Construct standard design barracks (new mission / BRAC Common support for: BRAC recommendations Med 6; USA 8; H&SA 41; Med 15; H&SA 46; Med 10; DoN 10; Med 4).						
REQUIREMENT: This barracks is required to meet the needs for unaccompanied personnel housing on Fort Sam Houston as a result of BRAC realignment. The existing barracks are not in accordance with the current Army standards that provide the soldier with a modern living environment.						
CURRENT SITUATION: Housing for permanent party personnel are currently provide in three one plus one compliant barracks. A review of the existing facilities at Fort Sam Houston indicates that there are no buildings of						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Sam Houston, Texas

4. PROJECT TITLE Housing, Enlisted Permanent Party	5. PROJECT NUMBER 64191
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(131)
Antiterrorism Measures	LS	--	--	(131)
Building Information Systems	LS	--	--	(524)
			Total	786

CURRENT SITUATION: (CONTINUED)

opportunity available to convert to support the increase permanent party barracks generated by the population increase directed by the BRAC 2005 re-stationing actions.

IMPACT IF NOT PROVIDED: If this project is not provided, there will be insufficient permanent party barracks Fort Sam Houston to support BRAC 2005 re-stationing actions. If this project is not executed and the barracks are not provided permanent party must be diverted to the local civilian housing market. This may not be feasible.

ADDITIONAL: This project will be coordinated with the installation physical security plan, and all required physical security and/or combating terrorism (CBT/T) and force protection measures. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 3 June 2005. The facility will be designed in accordance with the Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings, (UFC) 4-021-1, Mass Notification System, (UFC) 4-023-03 Design of Buildings to resist Progressive Collapse, and the Uniform Federal Accessibility Standards/Americans with Disability Act Accessibility Guidelines (UFAS/ADAAG). A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 15.00
  - (c) Date 35% Designed..... MAR 2010
  - (d) Date Design Complete..... MAY 2010
  - (e) Parametric Cost Estimating Used to Develop Costs YES
  - (f) Type of Design Contract: Design-build

- (2) Basis:
  - (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Sam Houston, Texas

4. PROJECT TITLE Housing, Enlisted Permanent Party	5. PROJECT NUMBER 64191
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	244
(b) All Other Design Costs.....	147
(c) Total Design Cost.....	391
(d) Contract.....	244
(e) In-house.....	147
(4) Construction Contract Award.....	JAN 2010
(5) Construction Start.....	MAR 2010
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Barracks Furnishing	BRAC	2008	477
		TOTAL	477

Installation Engineer: William Blount  
Phone Number: 210-221-3009



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Sam Houston Texas			4. PROJECT TITLE Add/Alt Bldg 2270		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 72682	8. PROJECT COST (\$000) Auth Approp 18,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					13,974
Auditorium Addition		m2 (SF)	2,415 ( 26,000)	2,986	(7,214)
Auditorium Renovation		m2 (SF)	1,394 ( 15,000)	3,789	(5,280)
Antiterrorism Measures		LS	--	--	(1,480)
<u>SUPPORTING FACILITIES</u>					2,340
Paving, Walks, Curbs & Gutters		LS	--	--	(1,236)
Storm Drainage		LS	--	--	(23)
Site Imp( 714) Demo( )		LS	--	--	(714)
Antiterrorism Measures		LS	--	--	(367)
ESTIMATED CONTRACT COST					16,314
CONTINGENCY (5.00%)					816
SUBTOTAL					17,130
SUPV, INSP & OVERHEAD (5.70%)					976
TOTAL REQUEST					18,106
TOTAL REQUEST (ROUNDED)					18,000
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction Army BRAC Project: Repair building 2270 to include a 15,000 sf addition, Theater 1, a 14,692 square-foot, 1104 seat organizational classroom constructed in 1935 as a theater. The building is a two-story structure (with second floor lounge and theater balcony) 70 foot by 180.5 foot, with concrete floor slab on a concrete pier and beam foundation. The building is of hollow block construction covered with stucco and finished in a Spanish Colonial Revival Style. This facility will be ADA compliant when renovation is completed. The renovation shall repair or replace the following. 1. Demolish power distribution and lighting systems and fixtures. Salvage historical light fixtures for reuse and protect original beam and theater illumination. Remove electrical light fixture, wiring and valance system. Remove and salvage exterior lamp posts. 2. Demolish latrine fixtures, accessories and stalls. 3. Remove carpet. 4. Remove doors, frames and hardware as required (salvage historical front doors for repairs and reuse). Retain attic access doors. 5. Remove metal window and frame in office area. 6. Remove ceramic tile floor & base /mortar. 7. Remove steps from front stage area. 8. Remove all acoustical materials from auditorium area walls. 9. Remove theater seating. 10. Remove all existing plumbing fixtures, and fittings, hot water heater, janitor's sink and drinking fountains. 11. Remove metal guardrail. 12. Remove damaged					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Fort Sam Houston, Texas		
4. PROJECT TITLE  Add/Alt Bldg 2270	5. PROJECT NUMBER  72682	
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</p> <p>walkway. 13. Remove and salvage post indicator valve for relocation. 14. Abandon subsurface storm drain system from roof downspouts. 15. Remove and salvage metal ladder system and relocate. 16. Protect existing wall murals in auditorium. 17. Remove damaged plaster, gypboard walls and ceilings. 18. Remove Proscenium curtain. 19. Remove speakers, support, wiring, movie screen. 20. Retain wood handrails and balustrades for renovation. 21. Remove all roofing, flashings, deteriorated decking and insulation. 22. Remove tree limbs as required to complete roof replacement. 23. Remove concrete platform. 24. Replace all glazing with AT/FP complaint glazing. 24. Remove wood louver and frame. 26. Repair and repaint interior walls and ceilings throughout the building. Provide vapor barriers in walls. Provide loading dock at the rear of the facility. Supporting facilities include fire protection and alarm system. Remove Stanley Rd. from West of building 2278 to East of Reynolds Rd. The 13,000 sf new addition will house theate production support facilities, as well as expand the existing stage to accommodate moderen performances. Air Conditioning (Estimated 176 kWr/50 Tons).</p>		
<p>11. REQ: 2,799 m2 ADQT: 1,434 m2 SUBSTD: NONE  PROJECT: Renovate Theater(New mission/Discretionary BRAC move).  REQUIREMENT: This project is in support of the BRAC realignment of CFSC Army Entertainment Division. The removal of Stanley Rd is to satisfy standoff requirments for Force Protection.  ADDITIONAL: 27. Replace toilet fixtures and fittings. Provide handicap hardware and stalls. Provide new janitor's sink. 28. Upgrade the power to the building and the power distribution system within the facility. 29. Replace carpet and repair all flooring. 30. Repair and paint exterior walls. Repair and seal all exterior joints at concrete steps. Repair existing handrails. Power clean/wash exterior concrete walking surfaces. The sidewalk, street curbs and sidewalk drainage box outlets that are part of the underground drainage system will be repaired. 31. Replace all the existing roofing, deteriorated decking, roof insulation and all flashings. Repair parapet walls. The existing roof and ceiling structure shall be surveyed for rust and water damage to existing structural steel members. Design to include repairs if survey documents damage is present. The roof replacement shall be prepared as a separate project in order to effect repairs to prevent further damage to the interior. 32. Provide new Communications Room adjacent the front office area with cipher locks on doors and separate climate control. Provide home run wiring/conduits from Communications Room to all multi media sources. Provide new conduit from DOIM manhole #75 and electrical power per ITBC requirements. Provide new plywood backboards for communications equipment. 12. Replace doors, frames and hardware as required. Restore historical doors and provide new hardware. 33. Provide new ceramic tile floors and walls in toilet areas. 34. Provide new solid plastic toilet partitions. 35. Provide new vanities in toilets. 36. Repair windows in latrines to operable condition. 37. Provide new</p>		

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Sam Houston, Texas

4. PROJECT TITLE  Add/Alt Bldg 2270	5. PROJECT NUMBER  72682
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ADDITIONAL: (CONTINUED)

drinking fountains. 38. Provide new lighting fixtures and wall sconces. 39. Refurbish / repair salvaged metal grilles. Provide new HVAC grilles as required. 40. The existing ticket booth area shall be repaired and restored to its' original historical appearance. 41. Refurbish and paint existing diffuser/light fixtures. 42. Construct new chases as required. 43. Refurbish attic access door, frame and provide new hardware. 44. Refurbish window cabinet. 45. Provide new wood steps and metal handrails at stage area. 46. Refurbish metal railings and post. 47. Recess light fixture and rewire. 48. Provide new seating and tables in auditorium and balcony. 49. Replace all acoustical materials from auditorium area walls. Repair damaged capital, freeze and pilasters. Replace existing damaged "gingerbread" as required. Replace base materials. This project will be coordinated with the installation physical security plan, and all required physical security and/or combating terrorism (CBT/T) and force protection measures. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 3 June 2005. The facility will be designed in accordance with the Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings, (UFC) 4-021-1, Mass Notification System, (UFC) 4-023-03 Design of Buildings to resist Progressive Collapse, and the Uniform Federal Accessibility Standards/Americans with Disability Act Accessibility Guidelines (UFAS/ADAAG). Coordination With SHPO is required as part of the design.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 157
  - (b) All Other Design Costs..... 126
  - (c) Total Design Cost..... 283
  - (d) Contract..... 157
  - (e) In-house..... 126
  
- (4) Construction Contract Award..... JAN 2010

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Sam Houston, Texas

4. PROJECT TITLE Add/Alt Bldg 2270	5. PROJECT NUMBER 72682
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (5) Construction Start..... MAR 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	None		

Installation Engineer: William Blount  
Phone Number: 210-221-3009



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Sam Houston Texas				4. PROJECT TITLE IMCOM Campus Area Infrastructure		
5. PROGRAM ELEMENT		6. CATEGORY CODE 851	7. PROJECT NUMBER 72680	8. PROJECT COST (\$000) Auth Approp 11,000		
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						5,280
Realign Reynolds Rd - Stanley t		LS	--		--	(1,029)
Widen Wilson St-New Braunfels t		LS	--		--	(2,553)
Relocate Stanley Rd-New Braunfe		LS	--		--	(1,071)
Replace & Widen Jessup Rd-2nd t		LS	--		--	(627)
<u>SUPPORTING FACILITIES</u>						4,688
Paving, Walks, Curbs & Gutters		LS	--		--	(4,688)
ESTIMATED CONTRACT COST						9,968
CONTINGENCY (5.00%)						498
SUBTOTAL						10,466
SUPV, INSP & OVERHEAD (5.70%)						597
TOTAL REQUEST						11,063
TOTAL REQUEST (ROUNDED)						11,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction BRAC MILITARY CONSTRUCTION PROJECT: A) The Reynolds Road extension: The project will consist of realigning Reynolds Road between Stanley Road and Wilson Street in order to get the AT/FP offset distance from Bldg. 2266. The project will also extend Reynolds Road from its intersection with Wilson Street, south to Hood Street. The alignment will extend south from Wilson Street and then turn towards the southwest to get to a higher elevation and then resume south to a new intersection with Jessup Road and continue heading south to a new intersection with Hood Street. B) Widening of Wilson Street: The project consist of widening Wilson Street (two lanes each way with a continuous left turn lane) from Scott Road to New Braunfels Avenue. C) Relocation of Stanley Road: The project consist of relocating Stanley Road north of the existing parking lot across from Bldgs. 2270, 2264 and 2266 from New Braunfels Avenue to Reynolds Road. D) Replacement/widening of Jessup Road: The project consist of widening and replacing Jessup Road between the extension of Reynolds Road and 2nd Street.						
11. REQ:		NA	ADQT:	NA	SUBSTD:	NA
PROJECT: Construct IMCOM Campus Area Development for the relocation of the IMCOM Headquarters. New Mission/common support for BRAC recommendations:						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Sam Houston, Texas

4. PROJECT TITLE  IMCOM Campus Area Infrastructure	5. PROJECT NUMBER  72680
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REQUIREMENT: This project will construct roads, extend, widen and replace existing roads to support new and realigned missions on Ft. Sam Houston. Roads will be closed or realigned to meet Anti-terrorism Force Protection stand-off distance requirements.

CURRENT SITUATION: The existing roads are within the 82 foot Anti-terrorism/Force Protection (AT/FP) stand-off distance from a building. Based on the anticipated increase in traffic volumes congestion will result in lost time at work or in the classroom. It also increases operating costs of military, leased or privately owned vehicles; and adversely affects driver and pedestrian safety.

IMPACT IF NOT PROVIDED: If this project is not provided, the traffic congestion will result in lost time at work or in the classroom. It also increases operating costs of military, leased or privately owned vehicles; and adversely affects driver and pedestrian safety. Anti-terrorism/Force Protection (AT/FP) measures will not be solved.

ADDITIONAL: This project has been coordinated with the installation physical security plan and all physical security measures are included. All required anti-terrorism protection measures are included.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 525
  - (b) All Other Design Costs..... 420
  - (c) Total Design Cost..... 945
  - (d) Contract..... 525
  - (e) In-house..... 420
  
- (4) Construction Contract Award..... JAN 2010
  
- (5) Construction Start..... MAR 2010
  
- (6) Construction Completion..... MAR 2011

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  Fort Sam Houston, Texas	
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4. PROJECT TITLE  IMCOM Campus Area Infrastructure	5. PROJECT NUMBER  72680
----------------------------------------------------------	--------------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	None		

Installation Engineer: William Blount  
Phone Number: 210-221-3009



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Sam Houston Texas			4. PROJECT TITLE HQ Bldg, IMCOM		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 72375	8. PROJECT COST (\$000) Auth Approp 48,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				37,396	
Administrative Facility	m2 (SF)	15,589 ( 167,800)	1,948	(30,372)	
Emergency Operations Center	m2 (SF)	464.52 ( 5,000)	2,949	(1,370)	
Special Foundation	LS	--	--	(1,042)	
IDS Installation	LS	--	--	(181)	
EMCS Connections	LS	--	--	(178)	
Total from Continuation page				(4,253)	
<u>SUPPORTING FACILITIES</u>				4,645	
Electric Service	LS	--	--	(100)	
Water, Sewer, Gas	LS	--	--	(50)	
Paving, Walks, Curbs & Gutters	LS	--	--	(189)	
Storm Drainage	LS	--	--	(205)	
Site Imp( 3,299) Demo( 5)	LS	--	--	(3,304)	
Information Systems	LS	--	--	(574)	
Antiterrorism Measures	LS	--	--	(223)	
ESTIMATED CONTRACT COST				42,041	
CONTINGENCY (5.00%)				2,102	
SUBTOTAL				44,143	
SUPV, INSP & OVERHEAD (5.70%)				2,516	
DESIGN/BUILD - DESIGN COST				1,766	
TOTAL REQUEST				48,425	
TOTAL REQUEST (ROUNDED)				48,000	
INSTALLED EQT-OTHER APPROP				(2,411)	
10. Description of Proposed Construction Construct a General Administrative Facility. Project includes administration space, office space, operations center, conference rooms, classrooms and training areas, arms room, supply and storage. Include Mass Notifications systems, Intrusion Detection System (IDS) and Information Systems. Supporting facilities include utilities; electric service; water, sewer, gas; paving, walks, curbs and gutters; storm drainage; site improvements; and information systems. Accessibility for individuals with disability will be provided. Heating will be provided by gas-fired self-contained systems. Anti-Terrorism/Force Protection measures includes stand off distances, blast resistant windows. Fire Detection system (smoke detection) and sprinklers will be installed throughout the building in concurrence with the Unified Facilities Criteria (UFC) 3-600-01 Fire Protection Engineering for Facilities. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Due to heavy clay soils in the region, the facility will require a special foundation. Demolish 1 Building (TOTAL 84 m2/902 SF). Air Conditioning (Estimated 1,477 kW/420 Tons).					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Sam Houston, Texas

4. PROJECT TITLE HQ Bldg, IMCOM	5. PROJECT NUMBER 72375
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(651)
Antiterrorism Measures	LS	--	--	(1,481)
Building Information Systems	LS	--	--	(2,121)
			Total	4,253

11. REQ: 11,761 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a General Administrative Facility. (New Mission)  
REQUIREMENT: It is required to provide adequate general administrative space to accommodate approximately 2,384 personnel associated with the Installation Management Command Headquarters (IMCOM HQ) move to Fort Sam Houston as part of the 2005 Base Realignment and Closure (BRAC) Recommendations. Adequate existing facilities are not available to support this stationing action.  
CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under these facility categories are fully utilized. Buildings 2264 (PN 71459, FY09) and 2266 (PN 71464, FY10) are to be renovated under separate projects to accommodate the remaining IMCOM Headquarters personnel.  
IMPACT IF NOT PROVIDED: If project is not provided, Fort Sam Houston will not be able to accommodate the Installation Management Command's relocation as part of Base Realignment and Closure (BRAC). The move to Fort Sam Houston will consolidate all of the functions of the Installation Management Command Headquarters (IMCOM HQ).

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	APR 2008
(b) Percent Complete As Of January 2009.....	15.00
(c) Date 35% Designed.....	JAN 2010
(d) Date Design Complete.....	MAY 2010
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	987
(b) All Other Design Costs.....	592

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Sam Houston, Texas

4. PROJECT TITLE HQ Bldg, IMCOM	5. PROJECT NUMBER 72375
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(c) Total Design Cost.....	1,579
(d) Contract.....	987
(e) In-house.....	592
(4) Construction Contract Award.....	JAN 2010
(5) Construction Start.....	MAR 2010
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	2,411
		TOTAL	2,411

Installation Engineer: Raul Villar  
Phone Number: 210-295-4773





**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 150 - Realign Naval Weapons Station Seal Beach, CA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	3.200	0.000	3.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.032	0.000	0.000	0.000	0.032
Operation & Maintenance	0.000	0.000	0.000	0.000	0.644	0.023	0.667
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.254	0.000	0.000	0.014	0.268
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.286</b>	<b>0.000</b>	<b>3.844</b>	<b>0.037</b>	<b>4.167</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.286</b>	<b>0.000</b>	<b>3.844</b>	<b>0.037</b>	<b>4.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.500	0.000	0.000	0.500
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.286</b>	<b>0.500</b>	<b>3.844</b>	<b>0.037</b>	<b>4.667</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 150 - Realign Naval Weapons Station Seal Beach, CA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.286</b>	<b>0.500</b>	<b>3.844</b>	<b>0.037</b>	<b>4.667</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Pennsylvania, Georgia, Alabama/Naval Weapons Station, Seal Beach, CA - Commission Recommendation #150

**Realignment Package:**

**a. Realign Naval Weapons Station Seal Beach, CA,** as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; and relocate the depot maintenance of Other Components to Anniston Army Depot, AL.

**One-Time Implementation Costs:\*** All costs associated with this recommendation are Navy. Navy transferred MILCON funds to Army in support of their requirement.

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Tobyhanna AD, PA	Electronics Maintenance Shop, Depot Level	2010	64685	\$3.200
Subtotal for FY 2010				\$3.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.667 million. The FY 2010 budget estimate is \$.644 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.268 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**\* There are no Army savings. All savings associated with this recommendation are Navy.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:** In support of construction projects, the Army conducted the environmental studies and NEPA to Realign Naval Weapons Station Seal Beach, CA prior to construction and movement to Tobyhanna Army Depot, PA. Total One-Time cost is \$.032 million in FY 2008.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Tobyhanna Army Depot Pennsylvania			4. PROJECT TITLE Electronics Maintenance Shop, Depot Level		
5. PROGRAM ELEMENT	6. CATEGORY CODE 217	7. PROJECT NUMBER 64685	8. PROJECT COST (\$000) Auth Approp 3,200		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				2,288	
Electronics Maint Shop Renov.	m2 (SF)	3,716 ( 40,000)	609.92	(2,267)	
SDD and EPAct05	LS	--	--	(10)	
Building Information Systems	LS	--	--	(11)	
<u>SUPPORTING FACILITIES</u>				579	
Electric Service	LS	--	--	(99)	
Paving, Walks, Curbs & Gutters	LS	--	--	(40)	
Storm Drainage	LS	--	--	(7)	
Site Imp( 433) Demo( )	LS	--	--	(433)	
ESTIMATED CONTRACT COST				2,867	
CONTINGENCY (5.00%)				143	
SUBTOTAL				3,010	
SUPV, INSP & OVERHEAD (5.70%)				172	
TOTAL REQUEST				3,182	
TOTAL REQUEST (ROUNDED)				3,200	
INSTALLED EQT-OTHER APPROP				(0)	
10. Description of Proposed Construction Renovate 40,000sf of existing maintenance bay space to support the relocation of depot maintenance activities to Tobyhanna Army Depot (TYAD). Facilitization of one 40,000 square foot bay and construction of a radar range is required to successfully transition Fire Control Radar, Search Radar and Precision Approach Landing Radar workload from Naval Weapons Station (NWS) Seal Beach to TYAD. The radar workload which consists of larger platforms have been identified in visits to Seal Beach by TYAD personnel. The radar range is necessary to range test overhauled radars and facilitization of the bay necessary to perform repair and overhaul of the systems.					
11. REQ: 50,000 m2 ADQT: NONE SUBSTD: NONE PROJECT: Relatively minor facilitization is required to relocate depot maintenance workload from Seal Beach to TYAD. The workload transferring from Seal Beach to TYAD is approximately 90K Direct Labor Hours and the commodities which are transferring are consistent with those already performed at TYAD. However, the nature of the specific weapons systems transferring from Seal Beach are such that some special facility accommodations are necessary to meet the repair, maintenance, and operational testing requirements. Specifically, a tower is necessary in order to perform operational testing of specific radar					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Tobyhanna Army Depot, Pennsylvania

4. PROJECT TITLE  Electronics Maintenance Shop, Depot Level	5. PROJECT NUMBER  64685
-------------------------------------------------------------------	--------------------------------

PROJECT: (CONTINUED)  
systems at Seal Beach; and an existing bay within TYAD's maintenance complex requires relatively minor facilitization to permit the set up, repair, and testing of various systems and their associated pedestals. The bay is available for use, but requires selected upgrades to the electrical power, lighting, floor coating, air system, and other characteristics. The facility will also require installation of a crane for efficient material handling of end items and sub-assemblies.

REQUIREMENT: Requirement: Tobyhanna Army Depot (TYAD) personnel and the Seal Beach Renovation Division Head have been coordinating the plan to realign Seal Beach Depot Maintenance functions from Seal Beach to TYAD. The realignment plan proposed by Seal Beach and agreed to by TYAD shows workload transfer beginning in FY06 and ending FY08. Seal Beach has a small contingent of personnel (31 government and 16 contractor employees) working on this workload and believe that they will lose employees and associated expertise to execute the work and train TYAD employees long before FY08. Seal Beach has reported that they have already lost 5 support contractors since the announcement and will need to replace them. However the new contractor support will most likely not have the level of knowledge that currently exists. The transfer needs to begin in FY06, in order to properly support the customer and ensure that the current level of knowledge is sustained. To this end, request that funding be made available in FY06.

IMPACT IF NOT PROVIDED: Tobyhanna will not be able to execute the workload and comply with BRAC statutory requirements.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures will be included. All required antiterrorism protection measures are included. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. Tobyhanna Army Depot has no environmental clean-up issues regarding the gaining of this workload. No new permits are required for this workload. Existing permits contain sufficient excess capacity to absorb the work.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs \_\_\_\_\_ NO
  - (f) Type of Design Contract: Design-bid-build

(2) Basis:

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION Tobyhanna Army Depot, Pennsylvania	
--------------------------------------------------------------------	--

4. PROJECT TITLE Electronics Maintenance Shop, Depot Level	5. PROJECT NUMBER 64685
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- |                                                 |     |
|-------------------------------------------------|-----|
| (a) Production of Plans and Specifications..... | 60  |
| (b) All Other Design Costs.....                 | 48  |
| (c) Total Design Cost.....                      | 108 |
| (d) Contract.....                               | 60  |
| (e) In-house.....                               | 48  |
- (4) Construction Contract Award..... JAN 2010
- (5) Construction Start..... MAR 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
	None		





**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	21.997	0.000	0.000	0.000	21.997
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.472	0.754	0.429	0.634	1.980	2.072	7.341
Operation & Maintenance	3.786	1.748	11.251	0.000	0.635	4.732	22.152
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.732	39.771	16.303	0.000	0.000	70.806
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>5.258</b>	<b>17.234</b>	<b>73.448</b>	<b>16.937</b>	<b>2.615</b>	<b>6.804</b>	<b>122.296</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>5.258</b>	<b>17.234</b>	<b>73.448</b>	<b>16.937</b>	<b>2.615</b>	<b>6.804</b>	<b>122.296</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.866</b>	<b>0.000</b>	<b>0.000</b>	<b>0.866</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>5.258</b>	<b>17.234</b>	<b>73.448</b>	<b>17.803</b>	<b>2.615</b>	<b>6.804</b>	<b>123.162</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	14.571
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.393	1.393
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>5.258</b>	<b>17.234</b>	<b>73.448</b>	<b>13.062</b>	<b>(2.396)</b>	<b>0.145</b>	<b>106.751</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Illinois/Riverbank Army Ammunition Plant, CA - Commission Recommendation #151

**Closure Package:**

**a. Close Riverbank Army Ammunition Plant, CA.** Relocate the artillery cartridge case metal parts functions to Rock Island, IL

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement in FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Rock Island Arsenal, IL	Metal Parts Production Add/Alt	2008	64661	\$21.997
Subtotal for FY 2008				\$21.997
TOTAL PROGRAM FOR FY 2006 - 2011				\$21.997

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$22.152 million. The FY 2010 budget estimate is \$0.635 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$70.806 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**Environmental**:

The Army will spend \$7.341 million on environmental closure and cleanup activities to close River Bank Army Ammunition Plant, CA, including NEPA documentation preparation at Riverbank, CA and Rock Island, IL. Closure actions at River Bank Army Ammunition Plant are to conduct asbestos abatement and close landfills. Cleanup actions at River Bank Army Ammunition Plant will continue until property is disposed. The FY 2010 budget estimate is \$1.980 million.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 152 - Sierra Army Depot, CA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	23.276	0.000	10.200	0.000	33.476
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>23.276</b>	<b>0.000</b>	<b>10.200</b>	<b>0.000</b>	<b>33.476</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>23.276</b>	<b>0.000</b>	<b>10.200</b>	<b>0.000</b>	<b>33.476</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>23.276</b>	<b>0.000</b>	<b>10.200</b>	<b>0.000</b>	<b>33.476</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
 (Dollars in Millions)  
**ARMY/Recommendation 152 - Sierra Army Depot, CA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.660	1.353	2.082	2.835	6.930
Recapitalization	0.000	0.000	0.651	1.332	2.049	2.790	6.822
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.311</b>	<b>2.685</b>	<b>4.131</b>	<b>5.625</b>	<b>13.752</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.311</b>	<b>2.685</b>	<b>4.131</b>	<b>5.625</b>	<b>13.752</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>21.965</b>	<b>(2.685)</b>	<b>6.069</b>	<b>(5.625)</b>	<b>19.724</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Utah, Indiana,  
Oklahoma/Sierra Army Depot, CA -Commission Recommendation #152

**Realignment Package:**

**a. Realign Sierra Army Depot, CA.** Relocate Storage to Tooele Army Depot, UT, and Demilitarization to Crane Army Ammunition Activity, IN, and McAlester Army Ammunition Plant, OK.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$33.476 million. The FY 2010 budget estimate is \$10.200 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Other: None.

**Environmental**: None.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 153 - Rock Island Arsenal**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	1.769	0.460	0.100	0.000	0.000	2.329
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.470	0.128	0.000	0.000	1.598
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>1.769</b>	<b>1.930</b>	<b>0.228</b>	<b>0.000</b>	<b>0.000</b>	<b>3.927</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>1.769</b>	<b>1.930</b>	<b>0.228</b>	<b>0.000</b>	<b>0.000</b>	<b>3.927</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>1.769</b>	<b>1.930</b>	<b>0.228</b>	<b>0.000</b>	<b>0.000</b>	<b>3.927</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	3.062	3.118	3.184	9.364
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.062</b>	<b>3.118</b>	<b>3.184</b>	<b>9.364</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 153 - Rock Island Arsenal**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.382	0.392	0.400	1.174
Recapitalization	0.000	0.000	0.000	0.292	0.300	0.306	0.898
BOS	0.000	0.000	0.000	0.431	0.442	0.452	1.325
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.376</b>	<b>3.743</b>	<b>3.822</b>	<b>9.941</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.376</b>	<b>3.743</b>	<b>3.822</b>	<b>9.941</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(35)	0	0	(35)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>1.769</b>	<b>1.930</b>	<b>(2.148)</b>	<b>(3.743)</b>	<b>(3.822)</b>	<b>(6.014)</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois, Alabama, Pennsylvania/Rock Island Arsenal, IL - Commission Recommendation #153

**Realignment Package:**

**a. Realign Rock Island Arsenal, IL,** by relocating the depot maintenance of Other Equipment and Tactical Vehicles to Letterkenny Army Depot, PA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.329 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost estimate is \$1.598 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

**Environmental**: None.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 154 - Newport Chemical Depot, IN**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.446	2.329	0.692	2.444	0.583	6.862
Operation & Maintenance	0.000	0.000	0.000	0.000	0.497	0.206	0.703
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.368</b>	<b>0.446</b>	<b>2.329</b>	<b>0.692</b>	<b>2.941</b>	<b>0.789</b>	<b>7.565</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.368</b>	<b>0.446</b>	<b>2.329</b>	<b>0.692</b>	<b>2.941</b>	<b>0.789</b>	<b>7.565</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.368</b>	<b>0.446</b>	<b>2.329</b>	<b>0.692</b>	<b>2.941</b>	<b>0.789</b>	<b>7.565</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 154 - Newport Chemical Depot, IN**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.009</b>	<b>0.000</b>	<b>0.009</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.009</b>	<b>0.000</b>	<b>0.009</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.368</b>	<b>0.446</b>	<b>2.329</b>	<b>0.692</b>	<b>2.932</b>	<b>0.789</b>	<b>7.556</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Indiana/Newport Chemical Depot, IN -  
Commission Recommendation #154

**Closure Package:**

a. On completion of the chemical demilitarization mission in accordance with Treaty obligations, **close Newport Chemical Depot, IN.**

Note: Newport's mission will not end before 2011; therefore, no savings were included.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$0.703 million. The FY 2010 budget estimate is \$0.497 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: None.

**Environmental**:

Environmental restoration funds in the amount of \$6.862 million are required to execute the Installation Restoration Program and the Military Munitions Response Program. The FY 2010 budget estimate is \$2.444 million.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.743	1.741	3.035	19.722	21.988	21.785	73.014
Operation & Maintenance	1.280	10.740	5.692	9.021	10.180	10.075	46.988
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.231	8.600	0.000	0.000	10.831
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>6.023</b>	<b>12.481</b>	<b>10.958</b>	<b>37.343</b>	<b>32.168</b>	<b>31.860</b>	<b>130.833</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>6.023</b>	<b>12.481</b>	<b>10.958</b>	<b>37.343</b>	<b>32.168</b>	<b>31.860</b>	<b>130.833</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>6.023</b>	<b>12.481</b>	<b>10.958</b>	<b>37.428</b>	<b>32.168</b>	<b>31.860</b>	<b>130.918</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	20.506
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	2.641	2.710	2.767	8.118
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.313</b>	<b>9.849</b>	<b>10.356</b>	<b>29.518</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.313</b>	<b>9.849</b>	<b>10.356</b>	<b>29.518</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>6.023</b>	<b>12.481</b>	<b>10.958</b>	<b>28.115</b>	<b>22.319</b>	<b>21.504</b>	<b>101.400</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Kansas, Indiana, Iowa, Tennessee, Oklahoma/Kansas Army Ammunition Plant, KS - Commission Recommendation #155

**Closure Package:**

**a. Close Kansas Army Ammunition Plant (AAP), KS.** Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things to include industrial plant equipment and munitions movement of stock. Total One-Time Cost estimate is \$46.988 million. The FY 2010 budget estimate is \$10.180 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost estimate is \$10.831 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**Environmental:**

The Army is conducting the following environmental actions:

a. Kansas AAP:

The Army will spend \$73.014 million on environmental closure and cleanup activities to close Kansas Army Ammunition Plant, KS. Closure actions at Kansas Army Ammunition Plant are to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Kansas Army Ammunition Plant will continue until property is disposed. The FY 2010 budget estimate is \$21.988 million.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.779	0.100	0.117	2.517	0.000	1.284	4.797
Operation & Maintenance	0.649	0.000	0.000	1.500	1.628	0.000	3.777
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>1.428</b>	<b>0.100</b>	<b>0.117</b>	<b>4.017</b>	<b>1.628</b>	<b>1.284</b>	<b>8.574</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>1.428</b>	<b>0.100</b>	<b>0.117</b>	<b>4.017</b>	<b>1.628</b>	<b>1.284</b>	<b>8.574</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.428</b>	<b>0.100</b>	<b>0.117</b>	<b>4.017</b>	<b>1.628</b>	<b>1.284</b>	<b>8.574</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.462	4.575	4.694	4.792	18.523
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.462</b>	<b>4.575</b>	<b>4.804</b>	<b>5.016</b>	<b>18.857</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.462</b>	<b>4.575</b>	<b>4.804</b>	<b>5.016</b>	<b>18.857</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.428</b>	<b>0.100</b>	<b>(4.345)</b>	<b>(0.558)</b>	<b>(3.176)</b>	<b>(3.732)</b>	<b>(10.283)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Mississippi, Illinois/Mississippi  
Army Ammunition Plant, MS - Commission Recommendation #157

**Closure Package:**

**a. Close Mississippi Army Ammunition Plant, MS.** Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.777 million. The FY 2010 budget estimate is \$1.628 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Environmental:**

The Army is conducting the following environmental actions:

a. Mississippi AAP:

The Army will spend \$4.797 million on environmental closure and cleanup activities to close Mississippi Army Ammunition Plant, MS. Closure actions at Mississippi Army Ammunition Plant are to close active ranges, landfills, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Mississippi Army Ammunition Plant will continue until property is disposed. There is no FY 2010 Environmental requirement.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 159 - Realign Watervliet Arsenal**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 159 - Realign Watervliet Arsenal**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.903	1.158	1.419	3.480
Recapitalization	0.000	0.000	0.000	1.227	1.573	1.928	4.728
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	2.260	2.429	2.480	7.169
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.390</b>	<b>5.160</b>	<b>5.827</b>	<b>15.377</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.390</b>	<b>5.160</b>	<b>5.827</b>	<b>15.377</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>(4.390)</b>	<b>(5.160)</b>	<b>(5.827)</b>	<b>(15.377)</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Watervliet Arsenal, NY -  
Commission Recommendation #159

**Realignment Package:**

**a. Realign Watervliet Arsenal, NY,** by disestablishing all capabilities for Other Field Artillery Components.

**One-Time Implementation Costs:**

Note: Watervliet Arsenal has been directed not to accept any order for "Other Field Artillery" component workload after FY 06 which will effectively disestablish all capabilities for Other Field Artillery Components at Watervliet Arsenal. There will be no one-time implementation costs associated with this action. Savings will accrue FY 09. This recommendation is considered completed.

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: The savings are due to a reduction in miscellaneous.

**Environmental**: None.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 160 - Close Umatilla Chemical Depot**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.014	0.000	0.369	0.000	0.000	0.000	0.383
Operation & Maintenance	0.000	0.010	0.084	0.000	12.052	0.116	12.262
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.000</b>	<b>12.052</b>	<b>0.116</b>	<b>12.645</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.000</b>	<b>12.052</b>	<b>0.116</b>	<b>12.645</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.012	0.000	0.000	0.012
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.012</b>	<b>12.052</b>	<b>0.116</b>	<b>12.657</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 160 - Close Umatilla Chemical Depot**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.012</b>	<b>12.052</b>	<b>0.116</b>	<b>12.657</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oregon/Umatilla Chemical Depot, OR -  
Commission Recommendation #160

**Closure Package:**

a. On completion of the chemical demilitarization mission in accordance with Treaty obligations, close **Umatilla Chemical Depot, OR.**

Note: Umatilla's mission will not end prior to FY 2011; therefore no savings are shown.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$12.262 million. The FY 2010 budget estimate is \$12.052 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: None.

**Environmental**:

- Umatilla Chemical Depot: In FY 2006 and FY 2008: \$.383 million NEPA - EA. Total One-Time cost is \$.383 million. There is no FY 2010 Environmental requirement.



FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	3.000	0.000	0.000	0.000	3.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.208	3.112	0.757	10.290	43.404	21.501	80.272
Operation & Maintenance	6.110	9.550	5.015	7.630	1.108	0.313	29.726
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	11.474	0.000	0.000	11.474
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>7.318</b>	<b>12.662</b>	<b>8.772</b>	<b>29.394</b>	<b>44.512</b>	<b>21.814</b>	<b>124.472</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>7.318</b>	<b>12.662</b>	<b>8.772</b>	<b>29.394</b>	<b>44.512</b>	<b>21.814</b>	<b>124.472</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.020	0.000	0.000	1.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.020</b>	<b>0.000</b>	<b>0.000</b>	<b>1.020</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>7.318</b>	<b>12.662</b>	<b>8.772</b>	<b>30.414</b>	<b>44.512</b>	<b>21.814</b>	<b>125.492</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.630	1.369	1.999
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	0.284
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	0.027
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	18.338
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.004	0.004	6.727	6.735
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.317</b>	<b>5.141</b>	<b>17.925</b>	<b>27.383</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.317</b>	<b>5.141</b>	<b>17.925</b>	<b>27.383</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	(18)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>7.318</b>	<b>12.662</b>	<b>8.772</b>	<b>26.097</b>	<b>39.371</b>	<b>3.889</b>	<b>98.109</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oklahoma, Texas, Tennessee, Iowa, Indiana/Lone Star Army Ammunition Plant, TX - Commission Recommendation #162

**Closure Package:**

a. **Close Lone Star Army Ammunition Plant (AAP), TX.** Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement in FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Iowa AAP, IA	Industrial Waste Treatment Plant	2008	65008	\$3.000
Subtotal for FY 2008				\$3.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$3.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$29.726 million. The FY 2010 budget estimate is \$1.108 million.

Military Personnel: None.

Other: One time unique cost to move equipment and the tooling cost for ICM associated with the movement of Lone Star Army Ammunition Plant functions to four separate locations: McAlester AAP, Milan AAP, Iowa AAP, and Crane Army Ammunition

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Activity. Total One-Time Cost is \$11.474 million. There is no FY 2010 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

- Lone Star: FY 2006 through FY 2009: \$15.367 million - NEPA Environmental Assessment. Total One-Time cost is \$80.272 million. The FY 2010 budget estimate is \$43.404 million.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 163 - Close Deseret Chemical Depot, UT**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.282	1.206	0.286	0.680	24.495	0.233	27.182
Operation & Maintenance	0.000	0.000	0.000	0.000	0.203	0.213	0.416
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.282</b>	<b>1.206</b>	<b>0.286</b>	<b>0.680</b>	<b>24.698</b>	<b>0.446</b>	<b>27.598</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.282</b>	<b>1.206</b>	<b>0.286</b>	<b>0.680</b>	<b>24.698</b>	<b>0.446</b>	<b>27.598</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.282</b>	<b>1.206</b>	<b>0.286</b>	<b>0.680</b>	<b>24.698</b>	<b>0.446</b>	<b>27.598</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 163 - Close Deseret Chemical Depot, UT**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.282</b>	<b>1.206</b>	<b>0.286</b>	<b>0.680</b>	<b>24.698</b>	<b>0.446</b>	<b>27.598</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Deseret Chemical Depot, UT -  
Commission Recommendation #163

**Closure Package:**

a. On completion of the chemical demilitarization mission in accordance with Treaty obligations and if, after completion of a comprehensive study to evaluate Deseret Chemical Depot, UT, as a site for conventional weapons demilitarization it is shown that such a use is not feasible, **close Deseret Chemical Depot, UT.** Transfer the storage igloos and magazines to Tooele Army Depot, UT.

Note: Deseret's mission will not end before 2011; therefore, no savings were included.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$0.416 million. The FY 2010 budget estimate is \$0.203 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**:

Environmental funds in the amount of \$2.454 million for FY 2006 and FY 2009 are required to support of environmental activities in preparation of closure upon the chemical demilitarization mission. The FY 2010 budget estimate is \$24.495 million.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 168 - Realign National Geospatial-Intelligence Agency**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	36.600	39.400	0.000	76.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	1.389	0.000	0.000	0.000	1.389
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.135	0.000	0.135
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>1.389</b>	<b>36.600</b>	<b>39.535</b>	<b>0.000</b>	<b>77.524</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>1.389</b>	<b>36.600</b>	<b>39.535</b>	<b>0.000</b>	<b>77.524</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>1.389</b>	<b>36.600</b>	<b>39.535</b>	<b>0.000</b>	<b>77.524</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 168 - Realign National Geospatial-Intelligence Agency**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>1.389</b>	<b>36.600</b>	<b>39.535</b>	<b>0.000</b>	<b>77.524</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, Virginia, Washington, DC/National Geospatial-Intelligence Agency Activities - Commission Recommendation #168

**Closure Package:**

**a. Close National Geospatial-Intelligence Agency (NGA) Dalecarlia and Sumner sites, Bethesda, MD; Reston 1, 2 and 3, leased installations in Reston, VA; Newington buildings 8510, 8520, and 8530, Newington, VA; and Building 213 a leased installation at the South East Federal Center, Washington, DC.** Relocate all functions to a new facility at Fort Belvoir, VA. Realign the National Reconnaissance Office facility, Westfields, VA, by relocating all NGA functions to a new facility at Fort Belvoir, VA. Consolidate all NGA National Geospatial-Intelligence College functions on Fort Belvoir into the new facility at Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$27.6M.

Increment 2: FY 09 - Commission Recommendation:

132: \$23M  
168: \$36.6M  
169: \$12.4M  
\$72.0M

Increment 3: FY 10 - Commission Recommendation:

132: \$13M  
168: \$39.4M  
\$52.4M

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$36.600
Subtotal for FY 2009				\$36.600
Ft. Belvoir, VA	Infrastructure Support, Incr 3	2010	68038	\$39.400

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2010			\$39.400
TOTAL PROGRAM FOR FY 2006 - 2011			\$76.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.389 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.135 million. The FY 2010 budget estimate is \$.135 million.

Revenues from Land Sales: None.

**Savings**: Note: There are no Army Savings associated with this package. All savings should be reflected in the National Geospatial-Intelligence Agency (NGA) budget book.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: None.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Belvoir Virginia			4. PROJECT TITLE Infrastructure Support, Incr 3		
5. PROGRAM ELEMENT		6. CATEGORY CODE 851	7. PROJECT NUMBER 68038	8. PROJECT COST (\$000) Auth Approp 52,400	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY		COST (\$000)
<u>PRIMARY FACILITY</u>					136,910
Communications Lines		LS	--	--	(4,921)
Access Control Facilities		EA	2 --	2076000	(4,152)
Electrical Service		LS	--	--	(20,742)
Water Storage Tank		EA	1 --	1531000	(1,531)
Water Distribution Lines		m (LF)	14,630 ( 48,000)	234.48	(3,431)
Total from Continuation page					(102,133)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					136,910
CONTINGENCY (5.00%)					6,846
SUBTOTAL					143,756
SUPV, INSP & OVERHEAD (5.70%)					8,194
TOTAL REQUEST					151,950
TOTAL REQUEST (ROUNDED)					152,000
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$152M was requested in FY08. The first increment was \$27.6M (PN 64097). The second increment of \$72M was requested in FY09 (PN 67487). This project is the third increment (\$52.4M). The total authorization remains at \$152M. Construct infrastructure facilities. Project includes communications lines, access control facilities, underground electric lines with substation, transformers and switches, elevated potable water storage tank, potable water distribution mains and laterals, sanitary sewer mains and laterals, natural gas pipelines, stormwater collection and management structures, roads, road bridges and perimeter fencing.					
11. REQ: NA ADQT: NA SUBSTD: NA					
PROJECT: Construct supporting infrastructure facilities. (Current Mission)					
REQUIREMENT: This project is required to provide necessary support infrastructure for units, agencies, and activities relocating to Fort Belvoir, VA as a result of Base Realignment and Closure (BRAC) 2005 decisions. This project will provide infrastructure to support National Geospatial-Intelligence Agency, DeWitt Army Community Hospital, Army and Air Force Exchange System, Defense Commissary Agency, agencies moving out of leased space, agencies relocating from other government installations and Fort					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support, Incr 3	5. PROJECT NUMBER 68038
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Sanitary Sewer Lines	m (LF)	14,021 ( 46,000)	230.46	(3,231)
Gas Pipelines	m (LF)	1,676 ( 5,500)	334.97	(562)
Storm Sewer	LS	--	--	(9,683)
Roads and Vehicle Bridge	LS	--	--	(87,498)
Perimeter Fencing	LS	--	--	(939)
Antiterrorism Measures	LS	--	--	(220)
			Total	102,133

REQUIREMENT: (CONTINUED)

Belvoir base support functions.

CURRENT SITUATION: The current infrastructure on Fort Belvoir is substantially inadequate to support the 20,000+ personnel that are relocating here as a result of BRAC 2005 decisions. The existing water, sanitary sewer, natural gas and electrical systems will have to be upgraded to support the additional personnel. Areas that are void of utilities will require new electrical substations, electrical feeder lines, water and wastewater mains and laterals, storm water drainage with storm water management structures, communications lines and perimeter fencing. New roads and upgrades to the existing road network will need to be provided, as well as access control points.

IMPACT IF NOT PROVIDED: If this project is not provided, the current infrastructure will not be amenable to support the various facilities that are required to develop an intelligence campus, an administrative campus, hospital and community support functions required to support BRAC 2005 decisions. If this project is not provided, each project for units, agencies, and activities relocating to Fort Belvoir will be required to provide its own supporting infrastructure, which will substantially increase BRAC 2005 implementation costs and will eliminate the possibility of efficiencies.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support, Incr 3	5. PROJECT NUMBER 68038
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	FY2008 (\$000)	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$152,000	\$0	\$0
Authorization of Appropriation	\$27,600	\$72,000	\$52,400
Appropriation	\$27,600	\$72,000	\$52,400

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUN 2006
    - (b) Percent Complete As Of January 2009..... 100.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... OCT 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 5,432
    - (b) All Other Design Costs..... 958
    - (c) Total Design Cost..... 6,390
    - (d) Contract..... 5,112
    - (e) In-house..... 1,278
  - (4) Construction Contract Award..... FEB 2008
  - (5) Construction Start..... MAR 2008
  - (6) Construction Completion..... FEB 2011

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Belvoir, Virginia

4. PROJECT TITLE  Infrastructure Support, Incr 3	5. PROJECT NUMBER  68038
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
	None		

Installation Engineer: William Sanders  
Phone Number: 703-806-3017



FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 169 - Walter Reed National Military Medical Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	27.600	91.400	29.700	0.000	148.700
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.749	0.023	0.704	1.000	3.686	9.030	15.192
Operation & Maintenance	0.000	0.017	0.266	0.150	28.231	92.563	121.227
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.135	0.622	0.070	0.827
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.749</b>	<b>0.040</b>	<b>28.570</b>	<b>92.685</b>	<b>62.239</b>	<b>101.663</b>	<b>285.946</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.749</b>	<b>0.040</b>	<b>28.570</b>	<b>92.685</b>	<b>62.239</b>	<b>101.663</b>	<b>285.946</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.250	0.000	0.000	1.250
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.250</b>	<b>0.000</b>	<b>0.000</b>	<b>1.250</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.749</b>	<b>0.040</b>	<b>28.570</b>	<b>93.935</b>	<b>62.239</b>	<b>101.663</b>	<b>287.196</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.127	2.332	7.095	18.350	12.119	40.023
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	3.623	5.636	9.259
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.127</b>	<b>2.332</b>	<b>7.095</b>	<b>21.973</b>	<b>17.755</b>	<b>49.282</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 169 - Walter Reed National Military Medical Center**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	<b>48.152</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>48.152</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.152</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.928	1.984	3.268	4.324	<b>10.504</b>
Enlisted Salary	0.000	0.000	0.609	1.411	2.408	3.366	<b>7.794</b>
Housing Allowance	0.000	0.000	0.409	0.892	1.913	3.190	<b>6.404</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	5.458	11.194	17.226	17.587	<b>51.465</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.750</b>	<b>19.352</b>	<b>30.107</b>	<b>33.870</b>	<b>92.079</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>48.152</b>	<b>8.750</b>	<b>19.352</b>	<b>30.107</b>	<b>33.870</b>	<b>140.231</b>
Net Civilian Manpower Position Changes (+/-)	0	1	(38)	(33)	8	0	(62)
Net Military Manpower Position Changes (+/-)	0	0	(29)	(29)	(37)	0	(95)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.749</b>	<b>(48.112)</b>	<b>19.820</b>	<b>74.583</b>	<b>32.132</b>	<b>67.793</b>	<b>146.965</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, DC, Virginia, Maryland, Texas/Walter Reed National Military Medical Center - Commission Recommendation #169

**Realignment Package:**

**a. Realign Walter Reed Army Medical Center, Washington, DC,** as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and **close the main post.**

**One-Time Implementation Costs:**

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$27.6M.

Increment 2: FY 09 - Commission Recommendation:

132: \$23M

168: \$36.6M

169: \$12.4M

\$72.0M

Increment 3: FY 10 - Commission Recommendation:

132: \$13M

168: \$39.4M

\$52.4M

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	Infrastructure Support, Incr 1	2008	64097	\$27.600
Subtotal for FY 2008				\$27.600
Aberdeen Proving Ground, MD	Medical Research Lab, Chem Bio Defense	2009	64156	\$27.000
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$12.400
Dover Air Force Base, DE	Joint Medical Examiner Facility	2009	66529	*\$78.000
Subtotal for FY 2009				\$117.400
Bethesda NNMC, MD	Museum	2010	66606	\$12.200

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Walter Reed Army Medical Ctr, DC	NARMC HQ Building	2010	65871	\$17.500
Subtotal for FY 2010				\$29.700
TOTAL PROGRAM FOR FY 2006 - 2011				\$174.700

\*PN 66529 Dover Air Force Base, DE Joint Medical Examiner Facility. \$78.0 million includes \$26.0 million year of execution transfer from TRICARE Management Activity. \$26.0 million transfer not reflected on BC-02. Separate Congressional notification will be provided.

Conjunctively-Funded Construction:

<u>Location</u>	<u>Project Title</u>	<u>Conj Fund (\$M)</u>	<u>Source</u>
Aberdeen Proving Ground, MD	Medical Research Lab, Chem Bio Defense	\$430.000	DHP

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$121.227 million. The FY 2010 budget estimate is \$28.231 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.827 million. The FY 2010 budget estimate is \$.622 million.

Revenues from Land Sales: None.

**Savings:**\* The Tri-care Management Agency and the Defense Health Program reflects all savings associated with the Walter Reed Medical Center and the Belvoir Hospital facilities sustainment

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

and recapitalization, base operations, and civilian salaries. Savings below (except MILCON) reflect Army portion only.

Military Construction: One-time savings associated with the deferral of the Fort Belvoir Hospital FY 07 renovation. These savings are to be realized by TMA, not Army.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities.

**Environmental**:

Total One-Time Cost Estimate is \$15.192 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. In FY06 through FY09: \$2.476 million; Environmental Condition of Property; NEPA - Environmental Assessment. The FY 2010 budget estimate is \$3.686 million.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Forest Glen Section Maryland (Fort Detrick)			4. PROJECT TITLE Museum		
5. PROGRAM ELEMENT	6. CATEGORY CODE 760	7. PROJECT NUMBER 66606	8. PROJECT COST (\$000) Auth Approp 12,200		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					9,298
Museum		m2 (SF)	1,858 ( 20,000)	3,829	(7,114)
Special Foundations		LS	--	--	(1,818)
SDD and EPAct05		LS	--	--	(102)
Antiterrorism Measures		LS	--	--	(102)
Building Information Systems		LS	--	--	(162)
<u>SUPPORTING FACILITIES</u>					1,231
Electric Service		LS	--	--	(135)
Water, Sewer, Gas		LS	--	--	(22)
Paving, Walks, Curbs & Gutters		LS	--	--	(110)
Storm Drainage		LS	--	--	(11)
Site Imp( 761) Demo( )		LS	--	--	(761)
Information Systems		LS	--	--	(111)
Antiterrorism Measures		LS	--	--	(81)
ESTIMATED CONTRACT COST					10,529
CONTINGENCY (5.00%)					526
SUBTOTAL					11,055
SUPV, INSP & OVERHEAD (5.70%)					630
DESIGN/BUILD - DESIGN COST					442
TOTAL REQUEST					12,127
TOTAL REQUEST (ROUNDED)					12,200
INSTALLED EQT-OTHER APPROP					(583)
10. Description of Proposed Construction Construct a replacement facility for the National Museum of Health and Medicine located on the Walter Reed Army Medical Center. Primary facilities include the museum, special foundations and building information systems. Commissioning will be provided. Supporting facilities include utilities, paving, walks, curbs and gutters, storm drainage, site improvements and information systems. Interior design is required. Antiterrorism protection measures and access for individuals with disabilities will be provided. Air Conditioning (Estimated 232 kW/66 Tons).					
11. REQ: 20,000 EA ADQT: NONE SUBSTD: NONE					
PROJECT: Construct a museum. (New Mission)					
REQUIREMENT: This project is required in support of BRAC 2005 re-stationing actions within the National Capitol Area (NCA).					
CURRENT SITUATION:					
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant					

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Forest Glen Section, Maryland (Fort Detrick)

4. PROJECT TITLE  Museum	5. PROJECT NUMBER  66606
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ADDITIONAL: (CONTINUED)

Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 15.00
  - (c) Date 35% Designed..... MAR 2010
  - (d) Date Design Complete..... MAY 2010
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 278
  - (b) All Other Design Costs..... 166
  - (c) Total Design Cost..... 444
  - (d) Contract..... 278
  - (e) In-house..... 166
  
- (4) Construction Contract Award..... JAN 2010
- (5) Construction Start..... MAR 2010
- (6) Construction Completion..... MAR 2011



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Forest Glen Section, Maryland (Fort Detrick)

4. PROJECT TITLE Museum	5. PROJECT NUMBER 66606
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Transition (O&M)	BCA-OP	2009	580
Info Sys - ISC	BCA-OP	2011	3
		TOTAL	<u>583</u>

Installation Engineer: William Sanders  
Phone Number: 703-806-3017



1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Belvoir Virginia				4. PROJECT TITLE NARMC HQ Building		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 65871		8. PROJECT COST (\$000) Auth Approp 17,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						13,604
Administrative Facility		m2 (SF)	4,580 ( 49,300)		2,589	(11,857)
Sensitive Compart Info Facility		m2 (SF)	65.03 ( 700)		3,603	(234)
Standby Generator		kWe (KW)	200 ( 200)		319.64	(64)
IDS Installation		LS	--		--	(234)
EMCS Connection		LS	--		--	(78)
Total from Continuation page						(1,137)
<u>SUPPORTING FACILITIES</u>						2,014
Electric Service		LS	--		--	(300)
Water, Sewer, Gas		LS	--		--	(178)
Paving, Walks, Curbs & Gutters		LS	--		--	(614)
Storm Drainage		LS	--		--	(216)
Site Imp( 260) Demo( )		LS	--		--	(260)
Information Systems		LS	--		--	(406)
Antiterrorism Measures		LS	--		--	(40)
ESTIMATED CONTRACT COST						15,618
CONTINGENCY (5.00%)						781
SUBTOTAL						16,399
SUPV, INSP & OVERHEAD (5.70%)						935
TOTAL REQUEST						17,334
TOTAL REQUEST (ROUNDED)						17,500
INSTALLED EQT-OTHER APPROP						(75)
10. Description of Proposed Construction Construct a Medical Command Headquarters Building. Primary facilities include the administrative building, standby generator, and building information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards and commissioning will be provided. Construction will include installation of intrusion detection system (IDS) and connection to Utilities Monitoring & Control System (UMCS). Supporting facilities includes electric service; water, sewer and gas; paving, walks, curbs and gutters; storm drainage; site improvements; and information systems. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 538 kW/153 Tons).						
11. REQ: 5,506 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a Medical Command Headquarters Building. (New Mission)						
REQUIREMENT: This project is required to support BRAC realignment of major administrative and command functions to Fort Belvoir, VA.						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE NARMC HQ Building	5. PROJECT NUMBER 65871
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(242)
Antiterrorism Measures	LS	--	--	(226)
Building Information Systems	LS	--	--	(669)
			Total	1,137

CURRENT SITUATION: The following activities currently located on Walter Reed Army Medical Center (WRAMC) are required by the 2005 BRAC realignment of WRAMC to relocate within the National Capital Area: North Atlantic Regional Medical Command Headquarters and Staff, North Atlantic Regional Medical Vet Command, North Atlantic Regional Contracting Office, 2290th Hospital (USAR).

IMPACT IF NOT PROVIDED: If this project is not provided, the closure of the Walter Reed Army Medical Center main post will be delayed beyond the mandatory completion date of 31 September 2011.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... APR 2008
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
- (2) Basis:
  - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 820

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
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3. INSTALLATION AND LOCATION  
  
Fort Belvoir, Virginia

4. PROJECT TITLE  NARMC HQ Building	5. PROJECT NUMBER  65871
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(b) All Other Design Costs.....	656
(c) Total Design Cost.....	1,476
(d) Contract.....	820
(e) In-house.....	656
(4) Construction Contract Award.....	FEB 2010
(5) Construction Start.....	MAR 2010
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	75
		TOTAL	75

Installation Engineer: William Sanders  
Phone Number: 703-806-3017



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 170 - Brooks City Base, TX**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	1.344	0.187	1.531
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.344</b>	<b>0.187</b>	<b>1.531</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.344</b>	<b>0.187</b>	<b>1.531</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.344</b>	<b>0.187</b>	<b>1.531</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.965	0.984	1.949
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.965</b>	<b>0.984</b>	<b>1.949</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 170 - Brooks City Base, TX**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.012	0.013	0.025
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.013</b>	<b>0.025</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.013</b>	<b>0.025</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.332</b>	<b>0.174</b>	<b>1.506</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Maryland/Brooks City Base, TX  
- Commission Recommendation #170

**Closure Package:**

**a. Close Brooks City Base, San Antonio, TX.** Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Operational 224 Health, and the Human Systems Development and Acquisition function to Wright Patterson Air Force Base, OH. Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Directed Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory to Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.531 million. The FY 2010 budget estimate is \$1.344 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: The savings are due to a reduction in miscellaneous.

**Environmental**: None.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Recommendation 171 - McChord, AFB**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>	<u>FY 2012</u>
<b>One-Time Implementation Costs:</b>								
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>								
<b>Funded Outside of the Account:</b>								
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>								
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Recommendation 171 - McChord, AFB**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>	<u>FY 2012</u>
<b>One-Time Savings:</b>								
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>								
<b>Civilian Salary:</b>								
<b>Military Personnel Entitlements:</b>								
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>								
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>								
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>								
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington/McChord Air Force Base, WA  
- Commission Recommendation #171

**Realignment Package:**

a. **Realign McChord Air Force Base, WA**, by reorganizing Medical functions under Madigan Army Medical Center (AMC), Fort Lewis, WA. McChord AFB medical functions will be reorganized and relocated as directed by the Commander, Madigan AMC.

**One-Time Implementation Costs:**

Note: All costs and savings associated with this Recommendation are reflected in the Tri-Care Management Agency (TMA) and the Defense Health Program (DHP) budget book.

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:** None.

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FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 173a - Convert Ft. Eustis Inpatient Services to Clinics - Fort Eustis

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 173a - Convert Ft. Eustis Inpatient Services to Clinics - Fort Eustis**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Convert Inpatient Services to Clinics - Commission Recommendation #173

**Realignment Package:**

**a. Realign Fort Eustis, VA,** by disestablishing the inpatient mission at the Fort Eustis Medical Facility; convert the hospital to a clinic with an ambulatory surgery center.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:** Note: All savings associated with this Recommendation are reflected in the Tri-Care Management Agency (TMA) and the Defense Health Program (DHP) budget book.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Environmental: None.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 174 - Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	109.000	0.000	46.466	8.300	0.000	163.766
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	5.096	13.545	11.007	29.648
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	4.773	0.236	0.787	5.796
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>109.000</b>	<b>0.000</b>	<b>56.335</b>	<b>22.081</b>	<b>11.794</b>	<b>199.210</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>109.000</b>	<b>0.000</b>	<b>56.335</b>	<b>22.081</b>	<b>11.794</b>	<b>199.210</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>109.000</b>	<b>0.000</b>	<b>56.335</b>	<b>22.081</b>	<b>11.794</b>	<b>199.210</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.398	1.436	2.473	4.307
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.398</b>	<b>1.436</b>	<b>2.473</b>	<b>4.307</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 174 - Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.084	0.000	0.084
Other	0.000	0.000	0.000	0.000	4.083	0.000	4.083
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.167</b>	<b>0.000</b>	<b>4.167</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.572	1.065	1.637
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.318	0.324	0.642
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.028	0.029	0.029	0.086
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	4.310	4.356	8.666
Miscellaneous	0.000	0.000	0.000	0.000	1.408	1.439	2.847
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.028</b>	<b>6.637</b>	<b>7.213</b>	<b>13.878</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.028</b>	<b>10.804</b>	<b>7.213</b>	<b>18.045</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	1	(13)	0	(12)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>109.000</b>	<b>0.000</b>	<b>56.307</b>	<b>11.277</b>	<b>4.581</b>	<b>181.165</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois, Texas, Maryland/Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and Acquisition - Commission Recommendation #174

**Realignment Package:**

**b. Realign Naval Station Great Lakes, IL,** by relocating the Army Dental Research Detachment, the Air Force Dental Investigative Service, and the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston, TX.

**c. Realign 13 Taft Court and 1600 E. Gude Drive, Rockville, MD,** by relocating the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center - Forest Glen Annex, MD, establishing it as a Center of Excellence for Infectious Disease.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sam Houston, TX	Battlefield Health & Trauma, Incr 1	2007	64210	\$109.000
Subtotal for FY 2007				\$109.000
Aberdeen Proving Grd, MD	Non-Med Chem Bio Facility	2009	65150	\$25.216
Ft. Detrick, MD	Medical Biological Defense Research Lab	2009	64273	*\$24.048
Subtotal for FY 2009				\$49.264
Ft. Detrick, MD	Joint Bio-Med RDA Management Center	2010	64275	\$8.300
Subtotal for FY 2010				\$8.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$166.564

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

\*PN64273, Ft. Detrick, MD, Medical Biological Defense Research Lab. Program amount of \$49.0 million (Congressional Notification of January 23, 2009) is revised to \$24.048 million. BC-02 reflects initial Army share of \$21.250 million and does not reflect Navy year of execution transfer. Separate Congressional notification to reflect current program amount of \$24.048 million will be provided.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$29.648 million. The FY 2010 budget estimate is \$13.545 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$5.796 million. The FY 2010 budget estimate is \$.236 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: One-time savings associated with Military PCS cost avoidance.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**: None.

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1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Fort Detrick Maryland			4. PROJECT TITLE Joint Bio-Med RDA Management Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 64275	8. PROJECT COST (\$000) Auth Approp 8,300		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					5,148
Administrative Facility		m2 (SF)	2,062 ( 22,200)	2,185	(4,507)
Special Foundations		LS	--	--	(251)
UPS Connection		LS	--	--	(58)
IDS Installation		LS	--	--	(27)
EMCS Connections		LS	--	--	(24)
Total from Continuation page					(281)
<u>SUPPORTING FACILITIES</u>					2,368
Electric Service		LS	--	--	(311)
Water, Sewer, Gas		LS	--	--	(61)
Paving, Walks, Curbs & Gutters		LS	--	--	(179)
Storm Drainage		LS	--	--	(477)
Site Imp( 630) Demo( )		LS	--	--	(630)
Information Systems		LS	--	--	(58)
Antiterrorism Measures		LS	--	--	(67)
Site Utility Relocations		LS	--	--	(585)
ESTIMATED CONTRACT COST					7,516
CONTINGENCY (5.00%)					376
SUBTOTAL					7,892
SUPV, INSP & OVERHEAD (5.70%)					450
TOTAL REQUEST					8,342
TOTAL REQUEST (ROUNDED)					8,300
INSTALLED EQT-OTHER APPROP					(37)
10. Description of Proposed Construction BRAC Medical MILCON Project. Construct a Joint Bio-Medical RDA Management Center. Primary facilities include the administrative facility, uninterruptable power supply (UPS), fire sprinkler system, storm water regional pond, site utility relocations, loading dock, special foundations and building information systems. Construction will include installation of intrusion detection system. Supporting facilities include utilities, paving, storm drainage, site improvements and information systems. Interior design is required. Antiterrorism protection measures and access for individuals with disabilities will be provided. Air Conditioning (Estimated 260 kW <sub>r</sub> /74 Tons).					
11. REQ: 32,341 m2 ADQT: 28,636 m2 SUBSTD: 4,170 m2					
PROJECT: Construct a Joint Bio-Medical RDA Management Center. (New Mission)					
REQUIREMENT: This project is required to provide administrative and operational space for activities to be relocated to Fort Detrick, MD in accordance with the recommendations of BRAC 2005.					
CURRENT SITUATION: Related medical administrative activities are currently located at various locations within Maryland and Washington, D.C. BRAC 2005 recommends that the following medical administrative activities be located to Fort Detrick, MD: Naval Bureau of Medicine, Code M2, from the Potomac Annex;					

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Detrick, Maryland

4. PROJECT TITLE Joint Bio-Med RDA Management Center	5. PROJECT NUMBER 64275
---------------------------------------------------------	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(90)
Antiterrorism Measures	LS	--	--	(89)
Building Information Systems	LS	--	--	(102)
			Total	281

CURRENT SITUATION: (CONTINUED)

and The Joint project Manager for Chemical Biological Medical Systems (CBMS) from Thomas Johnson Dr, Frederick, MD. Currently, there is no adequate, permanent, administrative space available at Fort Detrick to accommodate these relocations. This project will accommodate these activities by the construction of a new permanent multi-story administrative facility at Fort Detrick within the planned administrative campus. The approved site is in accordance with the installation master plan and strategically adjacent to the primary administrative functions of: the Headquarters, US Army Medical Research and Materiel Command; US Army Medical Research Acquisition Activity; and, the Joint Medical Logistics Center.

IMPACT IF NOT PROVIDED: There is no adequate, permanent, administrative space available at Fort Detrick to accommodate these relocations. This project will accommodate these activities by the construction of a new permanent multi-story administrative facility at Fort Detrick within the planned administrative campus.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	JUN 2007
(b) Percent Complete As Of January 2009.....	35.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	OCT 2009

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Fort Detrick, Maryland

4. PROJECT TITLE Joint Bio-Med RDA Management Center	5. PROJECT NUMBER 64275
---------------------------------------------------------	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract:

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>473</u>
(b) All Other Design Costs.....	<u>552</u>
(c) Total Design Cost.....	<u>1,025</u>
(d) Contract.....	<u>552</u>
(e) In-house.....	<u>473</u>

(4) Construction Contract Award..... JAN 2010

(5) Construction Start..... MAR 2010

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2011	37
		TOTAL	<u>37</u>

Installation Engineer: Laurin E. Potter, Jr.  
Phone Number: 301-619-2441



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 175 - Commodity Management Privatization**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 175 - Commodity Management Privatization**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.003	0.003
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.005	0.005
BOS	0.000	0.000	0.000	0.000	0.000	0.117	0.117
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.125</b>	<b>0.125</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.125</b>	<b>0.125</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>(0.125)</b>	<b>(0.125)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan, Ohio, Pennsylvania, Texas, Virginia, /Commodity Management Privatization - Commission Recommendation #175

**Realignment Package:**

a. **Realign Detroit Arsenal, MI,** by relocating the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH, and disestablishing all other supply functions for tires.

e. **Realign Defense Supply Center Columbus, OH, Tobyhanna Army Depot, PA, Defense Distribution Depot Susquehanna, PA, Naval Station Norfolk, VA, Marine Corps Air Station Cherry Point, NC, Marine Corps Logistics Base, Albany, GA, Robins Air Force Base, GA, Anniston Army Depot, AL, Naval Air Station Jacksonville, FL, Tinker Air Force Base, OK, Corpus Christi Army Depot, TX, Naval Station Bremerton, WA, Naval Station San Diego, CA, Defense Distribution Depot Barstow, CA, Defense Distribution Depot San Joaquin, CA, and Naval Station Pearl Harbor, HI,** by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, inventory and other miscellaneous items.

**Environmental**: None.



**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 176 - Depot Level Repairable Procurement Management Consolidation**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	61.574	29.684	0.000	<b>91.258</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.148	0.383	1.816	18.957	48.960	<b>70.264</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	2.038	0.046	<b>2.084</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.148</b>	<b>0.383</b>	<b>63.390</b>	<b>50.679</b>	<b>49.006</b>	<b>163.606</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>0.148</b>	<b>0.383</b>	<b>63.390</b>	<b>50.679</b>	<b>49.006</b>	<b>163.606</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	2.321	0.000	0.000	<b>2.321</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.321</b>	<b>0.000</b>	<b>0.000</b>	<b>2.321</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.148</b>	<b>0.383</b>	<b>65.711</b>	<b>50.679</b>	<b>49.006</b>	<b>165.927</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.009	1.134	10.560	14.939	<b>26.642</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.129	<b>0.129</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.009</b>	<b>1.134</b>	<b>10.560</b>	<b>15.068</b>	<b>26.771</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 176 - Depot Level Repairable Procurement Management Consolidation**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.370	0.378	0.748
Recapitalization	0.000	0.000	0.000	0.000	0.285	0.290	0.575
BOS	0.000	0.000	0.037	0.174	0.674	3.485	4.370
<b>Other:</b>							
Procurement	0.000	0.000	31.389	39.628	47.613	56.062	174.692
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>31.426</b>	<b>39.940</b>	<b>50.556</b>	<b>64.911</b>	<b>186.833</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>31.426</b>	<b>39.940</b>	<b>50.556</b>	<b>64.911</b>	<b>186.833</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(3)	(20)	(34)	(57)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.148</b>	<b>(31.043)</b>	<b>25.771</b>	<b>0.123</b>	<b>(15.905)</b>	<b>(20.907)</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts, Pennsylvania, Michigan, Texas, Ohio, Illinois, Arizona, Maryland, Alabama, Virginia/Depot Level Reparable Procurement Management Consolidation - Commission Recommendation #176

**Realignment Package:**

**b. Realign Soldier Systems Center, Natick, MA,** by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Philadelphia, PA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Philadelphia, PA, Inventory Control Point functions.

**c. Realign Detroit Arsenal, MI,** by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablishing them as Defense Logistics Agency Inventory Control Point functions, and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Columbus, OH, Inventory Control Point functions.

**d. Realign Rock Island Arsenal, IL,** as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparables to Detroit Arsenal, MI, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

management, user, and related support functions to Detroit Arsenal, MI.

**e. Realign Ft. Huachuca, AZ,** as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and designate them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD.

**i. Realign Redstone Arsenal, AL,** as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Aviation Consumable Items to Defense Supply Center Richmond, VA, and reestablish them as Defense Logistics Agency Aviation Inventory Control Point functions; disestablish the procurement management and related support functions for Aviation Depot Level Repairables and designate them as Defense Supply Center Richmond, VA, Aviation Inventory Control Point functions; relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Missile Consumable Items to Defense Supply Center Columbus, OH; reestablish them as Defense Logistics Agency Missile Inventory Control Point functions; disestablish the procurement management and related support functions for Missile Depot Level Repairables and designate them as Defense Supply Center Columbus, OH, Missile Inventory Control Point functions; and realign a portion of the remaining integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit Arsenal, MI, Soldier System Center, Natick, MA, and Redstone Arsenal, AL, to Headquarters Army Materiel Command (AMC).

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**k. Realign Fort Belvoir, VA**, by assigning the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support functions for Depot Level Repairables to the Defense Logistics Agency, Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Detroit Arsenal, MI	Administrative Office Buildings, Incr 1	2009	64232	\$56.000
Detroit Arsenal, MI	Weapons Maintenance and Operations Facility	2009	64289	\$5.574
Subtotal for FY 2009				\$61.574
Detroit Arsenal, MI	Administrative Office Buildings, Incr 2	2010	64233	\$21.384
Detroit Arsenal, MI	Weapons Systems Support and Training	2010	65419	\$8.300
Subtotal for FY 2010				\$29.684
TOTAL PROGRAM FOR FY 2006 - 2011				\$91.258

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$70.264 million. The FY 2010 budget estimate is \$18.957 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$2.084 million. The FY 2010 budget estimate is \$2.038 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**: None.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Detroit Arsenal Michigan				4. PROJECT TITLE Administrative Office Buildings Incr 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE 852	7. PROJECT NUMBER 64233		8. PROJECT COST (\$000) Auth Approp 21,384	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						60,904
Administrative Facility		m2 (SF)	21,431 ( 230,686)		1,688	(36,186)
Elevated Walkway		m (LF)	28.96 ( 95)		10,762	(312)
Parking Structure (Non-Org)		m2 (SF)	59,922 ( 645,000)		343.41	(20,578)
IDS Installation		LS	--		--	(55)
EMCS Connection		LS	--		--	(97)
Total from Continuation page						(3,676)
<u>SUPPORTING FACILITIES</u>						6,278
Electric Service		LS	--		--	(3,012)
Water, Sewer, Gas		LS	--		--	(483)
Steam And/Or Chilled Water Dist		LS	--		--	(313)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,114)
Storm Drainage		LS	--		--	(486)
Site Imp( 428) Demo( )		LS	--		--	(428)
Information Systems		LS	--		--	(326)
Antiterrorism Measures		LS	--		--	(116)
ESTIMATED CONTRACT COST						67,182
CONTINGENCY (5.00%)						3,359
SUBTOTAL						70,541
SUPV, INSP & OVERHEAD (5.70%)						4,021
DESIGN/BUILD - DESIGN COST						2,822
TOTAL REQUEST						77,384
TOTAL REQUEST (ROUNDED)						77,384
INSTALLED EQT-OTHER APPROP						(2,939)
10. Description of Proposed Construction This is an incrementally funded project. Authorization of \$94M was requested in FY 2009 with the first funding increment of \$56M. The second funding increment of \$21.384M is requested in FY2010 (PN 64233) and revises the total authorization request to \$77.384M. Construct an administrative office facility and parking structure. Project includes administrative facility, parking structure and climate-controlled elevated walkway connection to existing administrative facility. Project will include the installation of Intrusion Detection System (IDS), Building Information Systems, mass notification system and connection to installation central systems. Project will provide for the connection of Energy Monitoring and Control System (EMCS) and fire/smoke detection/enunciation and suppression system to installation central systems. Supportiong facilities include electricity, water and sanitary sewer service; natural gas connection; paving, walks, curbs and gutters; stormwater management structures; landscaping, site work and utility relocations. Anti-terrorism (AT) measures will be provided to meet DoD minimum standards. Heating and air conditioning will be provided by self-contained units. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 2,409 kWr/685 Tons).						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Detroit Arsenal, Michigan

4. PROJECT TITLE Administrative Office Buildings Incr 2	5. PROJECT NUMBER 64233
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(730)
Antiterrorism Measures	LS	--	--	(724)
Building Information Systems	LS	--	--	(2,222)
			Total	3,676

11. REQ: 21,431 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct an Administrative Office Building and Parking Structure (Current Mission)  
REQUIREMENT: This project is required to provide an administrative building to support approximately 1100 office personnel transferring from Rock Island Arsenal, IL; Redstone Arsenal, AL; Marine Corps at Woodbridge, VA; and US Army Garrison Michigan at Selfridge, MI to Detroit Arsenal as a result of Base Realignment and Closure (BRAC) 2005 actions.  
CURRENT SITUATION: Detroit Arsenal does not have any adequate permanent facilities available to accommodate the influx of approximately 1100 personnel.  
IMPACT IF NOT PROVIDED: If this project is not provided, the BRAC 2005 transferring organizations will not have adequate permanent facilities to accommodate their mission requirements at the Detroit Arsenal.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.



1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Detroit Arsenal, Michigan

4. PROJECT TITLE Administrative Office Buildings Incr 2	5. PROJECT NUMBER 64233
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	FY2009 (\$000)	Requested FY2010 (\$000)
Authorization	\$94,000	\$0
Authorization of Appropriation	\$56,000	\$21,384
Appropriation	\$56,000	\$21,384

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... AUG 2006
    - (b) Percent Complete As Of January 2009..... 100.00
    - (c) Date 35% Designed..... MAY 2009
    - (d) Date Design Complete..... OCT 2009
    - (e) Parametric Cost Estimating Used to Develop Costs YES
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 100
    - (b) All Other Design Costs..... 1,400
    - (c) Total Design Cost..... 1,500
    - (d) Contract..... 1,000
    - (e) In-house..... 500
  - (4) Construction Contract Award..... JAN 2009
  - (5) Construction Start..... MAR 2009
  - (6) Construction Completion..... FEB 2011

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Detroit Arsenal, Michigan

4. PROJECT TITLE Administrative Office Buildings Incr 2	5. PROJECT NUMBER 64233
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Class/Train Rooms	BCA-O&M	2011	514
Conference/Meet	BCA-O&M	2011	528
Learn Resource Ctr	BCA-O&M	2011	62
Reception/Waiting	BCA-O&M	2011	76
Break/Lunch Room	BCA-O&M	2011	58
VTC Room AV EQ	BCA-O&M	2010	148
VTC Room Furn	BCA-O&M	2011	61
A. Ext Defibrillators	OPA	2010	23
Fire Pump on Skid	OPA	2011	25
Recycling Cabinets	OPA	2010	8
Shuttle Service @ Temp	OPA	2009	150
Shuttle Sevice @ Temp	OPA	2010	150
Trans/Moving Cost @ De	OPA	2011	150
Info Sys - ISC	BCA-OP	2011	2,433
		TOTAL	4,386

Installation Engineer: Nabil Tominna  
Phone Number: (586) 574-8819

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Detroit Arsenal Michigan				4. PROJECT TITLE Weapons Systems Support and Training		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 65419		8. PROJECT COST (\$000) Auth Approp 8,300	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,681
Weapons System Support and Trai		m2 (SF)	2,917 ( 31,400)		2,119	(6,182)
Concrete Hardstand		LS	--		--	(116)
EMCS Connection		LS	--		--	(99)
IDS Installation		LS	--		--	(10)
SDD and EPAct05		LS	--		--	(124)
Total from Continuation page						(150)
<u>SUPPORTING FACILITIES</u>						809
Electric Service		LS	--		--	(187)
Water, Sewer, Gas		LS	--		--	(42)
Paving, Walks, Curbs & Gutters		LS	--		--	(149)
Storm Drainage		LS	--		--	(121)
Site Imp( 251) Demo( )		LS	--		--	(251)
Information Systems		LS	--		--	(56)
Antiterrorism Measures		LS	--		--	(3)
ESTIMATED CONTRACT COST						7,490
CONTINGENCY (5.00%)						375
SUBTOTAL						7,865
SUPV, INSP & OVERHEAD (5.70%)						448
TOTAL REQUEST						8,313
TOTAL REQUEST (ROUNDED)						8,300
INSTALLED EQT-OTHER APPROP						(18)
10. Description of Proposed Construction Construct a 31,400 SF Weapons System Support and Training Facility. Primary facility to include areas for Chemical/Biological Defense PSID, Target systems and Diving Equipment, Heavy Combat Recovery/Maintenance, Radioactive and Work areas. Work will include connection to the energy monitoring and control systems (EMCS), fire alarm detection and reporting systems, automatic building sprinklers, and installation of intrusion detection systems. Supporting facilities include utilities; paving, walks, curbs and gutters; parking; access roads; storm drainage; information systems; landscaping and site improvements. Heating and air conditioning will be provided by self contained units. Antiterrorism measures will be provided by resistance to progressive collapse, laminated glass in windows and doors, a mass notification system, and appropriate standoff distances. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 278 kW/79 Tons).						
11. REQ:		2,917 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct Weapons System Support and Training Facility						
REQUIREMENT: The project involves mainly four functions as outlined hereunder : 1. Chemical /Biological Defense Product Support & Integration (PS& I): Mission is (a) verify and develop maintenance procedures as proponents for						

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Detroit Arsenal, Michigan

4. PROJECT TITLE Weapons Systems Support and Training	5. PROJECT NUMBER 65419
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(62)
Building Information Systems	LS	--	--	(88)
			Total	150

REQUIREMENT: (CONTINUED)

TMs, DMWRs, MAMs, MWOs, TBs, etc and other publications, (b) Train, Respond and provide answers to technical inquiries from field. (c) Develop solutions to equipment problems experienced in the field. (d) customer training and demonstration to include First Responder training in support of Homeland Defense/Security requirements. This Space (6380 SF) is used on a daily basis. (1.1) Radio Active area (4000 SF) will house the radioactive chemical detection equipment, the tritium fire control (optic shop) artillery, and the Abrams tank (TRU) Thorium 232 Optics Armor in a common secure area to comply with NRC mandates. (1.2) Change area (500 SF) is required for life support type equipment . This space must in a clean environment, in order to don/doff chem/bio suits. This space is also required to hold pure oxygen and should be in a semi-controlled temperature environment (extreme heat or cold will impact item shelf life), and must be secured due to the high dollar value equipment. A small portion of this space is needed for small quantities of MWO kits that are used to manage small unit issues on an emergency basis only by reducing response time of requests from deploying units. (1.3) Storage room (1980 SF) is required for larger items (Smoke/Decon and Col Pro group). 2. Heavy Combat Defense Product Support & Integration The space will be used on a daily basis to support the warfighter in the field. Functions involve recovery of high dollar, hard to come by LRUs/components from depots and field locations. Recovered parts are tested and if found serviceable put back in the supply system. Salvaged over \$150 million in assets annually. This mission provides on-vehicle Embedded Diagnostics (ED), DSESTS and maintenance training in this area for TACOM Armament LARs, soldiers and maintenance personnel throughout the Abrams community. The current assets of the 120mm gun mount is valuable training aid for maintenance training. The Electrical/DSESTS Room (830 SF) will air-conditioned to conduct testing LRUs and will be partitioned off to allow disassembly of LRUs, which contain hazardous material. The Radioactive Room size is (540 sq ft); the Tool Room (1,235 sq ft); and the Disassembly/Maintenance/Storage/Training area (9,000 sq ft) will require Truck access & Overhead 5-ton crane. 3. Target Systems and Diving Equipment/ Tools & Training Systems : The targetry range (4,650 sq ft. ) is required to perform sustainment mission of the Remote-Electronic Targetry System and INGATS systems (both types are out of production), and as such require this equipment to ensure proper support in maintenance procedures and technical information.

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Detroit Arsenal, Michigan		
4. PROJECT TITLE  Weapons Systems Support and Training	5. PROJECT NUMBER  65419	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>The Diving equipment area (3480 SF) is used for fault isolation or replication of potential life-threatening scenarios. The resident Army Master Diver as part of the Materiel Development community must make critical, short turnaround evaluations that impact configuration and procurement actions. The Master Diver provides instructions and modifications to maintain readiness of diving units that are experiencing difficulty with new equipment or technical instructions.</p> <p><u>CURRENT SITUATION:</u> Presently, this mission is in Rock Island. But the BRAC 2005 Recommendations will transfer this mission to the Detroit Arsenal. There is no excess space at the Detroit Arsenal buildings to accommodate this mission. The Rock Island missions will be accommodated in a new building. If this mission is not accommodated, Support will not be provided to the field, customers, and soldiers will not be trained as outlined above.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the BRAC transferring organizations population will not have adequate facilities to accommodate their mission requirements at the Detroit Arsenal. The transferring organizations' mission requirement cannot be met without the new facilities. If this mission is not accommodated, the following will happen: Training and support for technical inquiries from the field will not be provided. Verification and development maintenance procedures contained in TMs, DMWRs, MAMs, MWOs, TBs, etc. will not be provided. Duplication of problems experienced in the field to find solutions to Tank an equipment not be accomplished. Unavailability of Training and on site demonstrations on Detection and identification of Chemical and Biological Warfare Agents will translate into increased casualties in the War Theatre and no training for First Responder in support of Homeland Defense/Security requirements. Salvage of radioactive chemical detection equipment, the tritium fire control (optic shop) artillery, and the Abrams tank (TRU) Thorium 232 Optics Armor will not be accomplished. Response time of requests from deploying units will be very long. Recovery of high dollar (over \$150 Million annually), hard to come by LRUs/components from depots and field locations will be lost. The mission effectiveness of the Armament Group of the Heavy Combat PSID will be very severely degraded. targetry range training for military units will not be provided. Diving instructions and modifications to maintain readiness of diving units that are experiencing difficulty with new equipment and technical instructions will not be provided</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security &amp; AT/FP Plans. Antiterrorism /Force Protection measures are included. This project complies with the scope and design criteria of DOD MIL-STD-3007C, Standard Practice for Unified Facilities Criteria and Unified Facilities Guide Specifications dated 01 April 2002. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.</p>		

1. COMPONENT ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 MAY 2009
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3. INSTALLATION AND LOCATION  
Detroit Arsenal, Michigan

4. PROJECT TITLE Weapons Systems Support and Training	5. PROJECT NUMBER 65419
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... SEP 2007
  - (b) Percent Complete As Of January 2009..... 35.00
  - (c) Date 35% Designed..... JAN 2009
  - (d) Date Design Complete..... OCT 2009
  - (e) Parametric Cost Estimating Used to Develop Costs YES
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 393
  - (b) All Other Design Costs..... 315
  - (c) Total Design Cost..... 708
  - (d) Contract..... 393
  - (e) In-house..... 315
  
- (4) Construction Contract Award..... JAN 2010
- (5) Construction Start..... MAR 2010
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Other Plant Equip.		0000	5
Special tooling		0000	1
Special Test Equip		0000	1
Other Personal Pro.		0000	1
Info Sys - ISC	BCA-OP	2011	18
		TOTAL	26

Installation Engineer: Nabil Tominna  
Phone Number: (586) 574-8819

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 177 - Supply, Storage, and Distribution Management Reconfiguration**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	1.505	1.537	3.042
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.505</b>	<b>1.537</b>	<b>3.042</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 177 - Supply, Storage, and Distribution Management Reconfiguration**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.367	5.380	10.747
Recapitalization	0.000	0.000	0.000	0.000	7.278	7.430	14.708
BOS	0.000	0.000	0.000	0.000	0.428	0.437	0.865
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	1.946	1.986	3.932
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.019</b>	<b>15.233</b>	<b>30.252</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.019</b>	<b>15.233</b>	<b>30.252</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>(15.019)</b>	<b>(15.233)</b>	<b>(30.252)</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Ohio, Pennsylvania, Virginia, North Carolina, Georgia, Florida, Alabama, Texas, Oklahoma, Utah, Washington, California/Supply, Storage, and Distribution Management Reconfiguration - Commission Recommendation #177

**Realignment Package:**

**a. Realign Defense Supply Center Columbus, OH,** by disestablishing the Defense Distribution Depot Columbus, OH. Relocate the storage and distribution functions and associated inventories to the Defense Distribution Depot Susquehanna, PA, hereby designated the Susquehanna Strategic Distribution Platform.

**b. Realign Tobyhanna Army Depot, PA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Tobyhanna, PA, with all other supply, storage, and distribution functions and inventories that exist at Tobyhanna Army Depot to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Tobyhanna Army Depot, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

**c. Realign Naval Station Norfolk, VA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Norfolk, VA, with all other supply, storage, and distribution functions and inventories that exist at Norfolk Naval Base and at Norfolk Naval Shipyard to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Norfolk Naval Shipyard operations, maintenance and production, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

**d. Realign Defense Supply Center Richmond, VA,** by relocating the storage and distribution functions and associated inventories of the Defense Distribution Depot Richmond, VA, to the Susquehanna Strategic Distribution Platform. Retain the minimum necessary storage and distribution functions and associated inventories at Defense Distribution Depot Richmond, VA, to serve as a wholesale Forward Distribution Point.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**e. Realign Marine Corps Air Station, Cherry Point, NC** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Cherry Point, NC, with all other supply, storage, and distribution functions and inventories that exist at Naval Aviation Depot Cherry Point, NC, to support depot operations, maintenance and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Air Depot Cherry Point, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Warner Robins, GA, hereby designated the Warner Robins Strategic Distribution Platform.

**f. Realign Robins Air Force Base, GA,** by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions at the Warner Robins Strategic Distribution Platform.

**g. Realign Marine Corps Logistics Base, Albany, GA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Albany, GA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Albany, GA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Maintenance Center Albany, GA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

**h. Realign Naval Air Station Jacksonville, FL,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Jacksonville, FL, with all other supply, storage, and distribution functions and inventories that exist at the Naval Aviation Depot, Jacksonville, FL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Naval Aviation Depot, Jacksonville, FL, and to serve as a wholesale Forward Distribution Point. Relocate all other

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

**i. Realign Anniston Army Depot, AL,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Anniston, AL, with all other supply, storage, and distribution functions and inventories that exist at Anniston Army Depot, AL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Anniston Army Depot, AL, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

**j. Realign Corpus Christi Army Depot, TX,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Corpus Christi, TX, with all other supply, storage, and distribution functions and inventories that exist at Corpus Christi Army Depot, TX, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Corpus Christi Army Depot, TX, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Oklahoma City, hereby designated the Oklahoma City Strategic Distribution Platform.

**k. Realign Tinker AFB, OK,** by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Air Logistics Center, Oklahoma City, OK, with the supply, storage, and distribution functions and inventories at the Oklahoma City Strategic Distribution Platform.

**l. Realign Hill AFB, UT,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Hill, UT, with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center, UT, to support depot operations, maintenance, and production. Retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, UT, and to serve as a wholesale Forward Distribution Point. Relocate all

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform.

**m. Realign Naval Station Bremerton, WA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Puget Sound, WA, with all other supply, storage and distribution functions and inventories that exist at Puget Sound Naval Shipyard, WA, to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Puget Sound Naval Shipyard, WA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

**n. Realign Naval Station, San Diego, CA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, San Diego, CA, with all other supply, storage and distribution functions and inventories that exist at Naval Aviation Depot, North Island, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Aviation Depot, North Island, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

**o. Realign Marine Corps Logistics Base, Barstow, CA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Barstow CA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Barstow, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories at Defense Distribution Depot Barstow, CA, that are required to support the Maintenance Center Barstow, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are associated with inventory reduction and efficiency savings from supply, storage and distribution management configuration.

**Environmental:** None

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**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 180 - Consolidate Ground Vehicle Development and Acquisition in a Joint Center**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.053	0.000	0.000	0.000	0.053
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.053</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.053</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.053</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.053</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.053</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.053</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.557	0.754	0.774	0.925	3.010
Military Personnel	0.000	0.000	0.037	0.037	0.038	0.039	0.151
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.594</b>	<b>0.791</b>	<b>0.812</b>	<b>0.964</b>	<b>3.161</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 180 - Consolidate Ground Vehicle Development and Acquisition in a Joint Center**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.013	0.000	0.013
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.013</b>	<b>0.000</b>	<b>0.013</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.071	0.071
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.038	0.038
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.014	0.014	0.015	0.015	0.058
Recapitalization	0.000	0.000	0.013	0.013	0.014	0.015	0.055
BOS	0.000	0.000	0.180	0.185	0.190	0.196	0.751
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.314</b>	<b>0.432</b>	<b>0.445</b>	<b>0.566</b>	<b>1.757</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.314</b>	<b>0.432</b>	<b>0.458</b>	<b>0.566</b>	<b>1.770</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(3)	0	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(1)	(1)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>(0.261)</b>	<b>(0.432)</b>	<b>(0.458)</b>	<b>(0.566)</b>	<b>(1.717)</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, Michigan/Consolidate Ground Vehicle Development & Acquisition in a Joint Center - Commission Recommendation #180

**Realignment Package:**

a. **Realign Redstone Arsenal, Huntsville, AL**, by relocating the joint robotics program development and acquisition activities to Detroit Arsenal, Warren, MI, and consolidating them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pays, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$0.053 million. There is no FY 2010 O&M requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**: None.

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 183 - Consolidate Sea Vehicle Development & Acquisition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.012	0.000	0.012
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.000</b>	<b>0.012</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.000</b>	<b>0.012</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.000</b>	<b>0.012</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 183 - Consolidate Sea Vehicle Development & Acquisition**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.000</b>	<b>0.012</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan, Maryland, Washington, DC/Consolidate Sea Vehicle Development & Acquisition - Commission Recommendation #183

**Realignment Package:**

a. **Realign Detroit Arsenal, MI,** by relocating Sea Vehicle Development and Acquisition to Naval Surface Warfare Center Carderock Division, Bethesda, MD, and Program Management and Direction of Sea Vehicle Development and Acquisition to Naval Sea Systems Command, Washington Navy Yard, DC.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Cost includes, civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.012 million. The FY 2010 budget estimate is \$.012 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

**Environmental**: None

FY 2010 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)

ARMY/Recommendation 186 - Create an Integrated Weapons & Armaments Speciality Site for Guns and Ammunition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	76.000	0.000	0.000	76.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.141	0.000	0.000	0.000	0.141
Operation & Maintenance	0.000	0.000	0.071	0.033	0.282	2.653	3.038
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.232	0.000	0.232
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.212</b>	<b>76.033</b>	<b>0.514</b>	<b>2.653</b>	<b>79.411</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.212</b>	<b>76.033</b>	<b>0.514</b>	<b>2.653</b>	<b>79.411</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.212</b>	<b>77.033</b>	<b>0.514</b>	<b>2.653</b>	<b>80.411</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	3.962	4.045	8.007
Military Personnel	0.000	0.000	0.000	0.000	0.065	0.067	0.132
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.027</b>	<b>4.112</b>	<b>8.139</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 186 - Create an Integrated Weapons & Armaments Speciality Site for Guns and Ammunition**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.009	0.009	0.018
Recapitalization	0.000	0.000	0.000	0.000	0.014	0.016	0.030
BOS	0.000	0.000	0.000	0.000	0.082	0.083	0.165
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.332</b>	<b>0.562</b>	<b>0.894</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.332</b>	<b>0.562</b>	<b>0.894</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(6)	0	(6)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.212</b>	<b>77.033</b>	<b>0.182</b>	<b>2.091</b>	<b>79.518</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, New Jersey/Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition - Commission Recommendation #186

**Realignment Package:**

a. **Realign the Adelphi Laboratory Center, MD,** by relocating gun and ammunition Research and Development and Acquisition to Pictanny Arsenal, NJ.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Picatinny Arsenal, NJ	Fuze Eng Cmplx/Explosive Magazines	2009	65426	\$25.000
Picatinny Arsenal, NJ	Guns & Weapons Systems Lab (Turret)	2009	65525	\$12.000
Picatinny Arsenal, NJ	Guns & Weapons Systems Tech Data	2009	65527	\$13.000
Picatinny Arsenal, NJ	Packaging, Handling, and Transportation Center	2009	65425	\$26.000
Subtotal for FY 2009				\$76.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$76.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.038 million. The FY 2010 budget estimate is \$.282 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.232 million. The FY 2010 budget estimate is \$.232 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**Environmental**:

Total One-Time Cost Estimate is \$.141 million. The Army spent \$.141 million in FY08 for environmental studies and NEPA preparation and documentation at Picatinny Arsenal.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 187 - Defense Research Service Led Laboratories**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	35.000	0.000	0.000	<b>35.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.092	0.000	0.460	0.458	6.491	<b>7.501</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.211	0.000	<b>0.211</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.092</b>	<b>0.000</b>	<b>35.460</b>	<b>0.669</b>	<b>6.491</b>	<b>42.712</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>0.092</b>	<b>0.000</b>	<b>35.460</b>	<b>0.669</b>	<b>6.491</b>	<b>42.712</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.092</b>	<b>0.000</b>	<b>35.460</b>	<b>0.669</b>	<b>6.491</b>	<b>42.712</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.022	0.436	0.829	1.200	1.225	<b>3.712</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.022</b>	<b>0.436</b>	<b>0.829</b>	<b>1.200</b>	<b>1.225</b>	<b>3.712</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 187 - Defense Research Service Led Laboratories**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.008	0.000	0.000	0.000	0.008
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.008</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.008</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.067	0.138	0.141	0.144	0.490
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.025	0.025	0.026	0.027	0.103
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.384</b>	<b>2.812</b>	<b>2.886</b>	<b>2.947</b>	<b>10.029</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.392</b>	<b>2.812</b>	<b>2.886</b>	<b>2.947</b>	<b>10.037</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(36)	0	0	0	(36)
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.092</b>	<b>(1.392)</b>	<b>32.648</b>	<b>(2.217)</b>	<b>3.544</b>	<b>32.675</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Ohio, Maryland/Defense Research Service Led Laboratories - Commission Recommendation #187

**Realignment Package:**

**e. Realign Army Research Laboratory Langley, VA, and Army Research Laboratory Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground, MD.**

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen Proving Ground, MD	Army Research Lab Vehicle Technology	2009	69000	\$35.000
Subtotal for FY 2009				\$35.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$35.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$7.501 million. The FY 2010 budget estimate is \$0.458 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

is \$.211 million. The FY 2010 budget estimate is \$.211 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Civilian salaries associated with the elimination of civilian positions.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:** None.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 189a - Establish Centers for Rotary Wing Air Platform Development**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	60.000	0.000	0.000	60.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.110	1.209	5.934	6.672	13.925
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.110</b>	<b>61.209</b>	<b>5.934</b>	<b>6.672</b>	<b>73.925</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.110</b>	<b>61.209</b>	<b>5.934</b>	<b>6.672</b>	<b>73.925</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.110</b>	<b>61.209</b>	<b>5.934</b>	<b>6.672</b>	<b>73.925</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.632	1.183	1.289	1.316	4.420
Military Personnel	0.000	0.000	0.000	0.144	0.148	0.151	0.443
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.632</b>	<b>1.327</b>	<b>1.437</b>	<b>1.467</b>	<b>4.863</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 189a - Establish Centers for Rotary Wing Air Platform Development**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.071	0.000	0.071
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.071</b>	<b>0.000</b>	<b>0.071</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.144	0.214
Enlisted Salary	0.000	0.000	0.000	0.000	0.045	0.092	0.138
Housing Allowance	0.000	0.000	0.000	0.000	0.164	0.167	0.331
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.307	0.315	0.322	0.944
Recapitalization	0.000	0.000	0.000	0.291	0.298	0.304	0.893
BOS	0.000	0.000	0.000	0.253	0.260	0.265	0.778
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.851</b>	<b>1.898</b>	<b>2.817</b>	<b>5.565</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.851</b>	<b>1.968</b>	<b>2.817</b>	<b>5.636</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(20)	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.110</b>	<b>60.358</b>	<b>3.966</b>	<b>3.855</b>	<b>68.289</b>
<b>Less Estimated Land Revenues:</b>							



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation - Commission Recommendation #189

**Realignment Package:**

c. **Realign Ft. Rucker, AL**, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2010.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Redstone Arsenal, AL	Rotary Wing Ctr	2009	66631	\$60.000
Subtotal for FY 2009				\$60.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$60.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$13.925 million. The FY 2010 budget estimate is \$5.934 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:** None

- All environmental actions associated with Redstone Arsenal are funded in Commission Recommendation 2 - Close Ft. Gillem package which transfers activities from Ft. Gillem to Redstone.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Recommendation 198 - Relocate Joint Medical Command HQs**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	20.679	2.246	22.925
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.679</b>	<b>2.246</b>	<b>22.925</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.679</b>	<b>2.246</b>	<b>22.925</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.679</b>	<b>2.246</b>	<b>22.925</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	4.045	4.045
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.045</b>	<b>4.045</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Recommendation 198 - Relocate Joint Medical Command HQs**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.009	0.009	0.018
Recapitalization	0.000	0.000	0.000	0.000	0.015	0.016	0.031
BOS	0.000	0.000	0.000	0.000	0.082	0.083	0.165
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	6.581	6.581
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.106</b>	<b>6.689</b>	<b>6.795</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.106</b>	<b>6.689</b>	<b>6.795</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.573</b>	<b>(4.443)</b>	<b>16.130</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, DC, Virginia,  
Maryland/Relocate Medical Command Head Medical Command  
Headquarters - Commission Recommendation #198

**Realignment Package:**

a. **Realign 268 the Potomac Annex, in the District of Columbia. Realign Bolling Air Force Base, District of Columbia. Realign Skyline, leased space in Falls Church, Virginia.** Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), Tricare Management Activity, Office of the Army Surgeon General and U.S. Army Medical Command to a single, contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction at either the National Naval Medical Center, Bethesda, Maryland; Bolling Air Force Base, District of Columbia, or federally owned or leased space in the National Capital Region and consolidate common support activity.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$22.925 million. The FY 2010 budget estimate is \$20.679 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: Termination of lease.

**Environmental**: None.

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	84.182	250.898	158.524	98.642	26.100	0.000	<b>618.346</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	5.228	2.719	2.395	5.483	19.115	7.309	<b>42.249</b>
Operation & Maintenance	23.559	29.377	20.236	36.786	40.967	38.963	<b>189.888</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>112.969</b>	<b>282.994</b>	<b>181.155</b>	<b>140.911</b>	<b>86.182</b>	<b>46.272</b>	<b>850.483</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>112.969</b>	<b>282.994</b>	<b>181.155</b>	<b>140.911</b>	<b>86.182</b>	<b>46.272</b>	<b>850.483</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>112.969</b>	<b>282.994</b>	<b>181.155</b>	<b>140.911</b>	<b>86.182</b>	<b>46.272</b>	<b>850.483</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2010 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>112.969</b>	<b>282.994</b>	<b>181.155</b>	<b>140.911</b>	<b>86.182</b>	<b>46.272</b>	<b>850.483</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Program Management.

**Closure/Realignment Package:** Program management and planning and design costs associated with all Army BRAC 2005 actions.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Multi (BRAC)	Planning & Design	2006	65778	\$56.403
Multi (GDPR)	Planning & Design	2006	65777	\$27.779
Subtotal for FY 2006				\$84.182
Multi (BRAC)	Planning & Design	2007	65780	\$201.509
Multi (GDPR)	Planning & Design	2007	65779	\$49.389
Subtotal for FY 2007				\$250.898
Multi (BRAC)	Planning & Design	2008	66476	\$150.779
Multi (GDPR)	Planning & Design	2008	66478	\$7.745
Subtotal for FY 2008				\$158.524
Multi (BRAC)	Planning & Design	2009	66477	\$93.543
Multi (GDPR)	Planning & Design	2009	66479	\$5.099
Subtotal for FY 2009				\$98.642
Multi (BRAC)	Planning & Design	2010	70017	\$26.100
Subtotal for FY 2010				\$26.100
TOTAL PROGRAM for FY 2006 - 2011				\$618.346

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers and the U.S. Army Information Systems Engineering Command for reimbursement costs associated with the management of BRAC 2005 real estate, construction, cultural resource actions, information technology and other program management requirements. Total One-Time Cost estimate is \$189.888 million. The FY 2010 budget estimate is \$40.967 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: The Army will spend \$42.249 million on the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. The FY 2010 budget estimate is \$19.115 million.

1. COMPONENT ARMY/BCA		FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 MAY 2009	
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various				4. PROJECT TITLE Planning and Design		
5. PROGRAM ELEMENT 91211A		6. CATEGORY CODE 000	7. PROJECT NUMBER 70017		8. PROJECT COST (\$000) Auth Approp 26,100	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						26,100
Planning and Design		LS	--		--	(26,100)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						26,100
CONTINGENCY (.00 %)						0
SUBTOTAL						26,100
SUPV, INSP & OVERHEAD (.00 %)						0
TOTAL REQUEST						26,100
TOTAL REQUEST (ROUNDED)						26,100
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative.						
11. REQ: NA ADQT: NA SUBSTD: NA						
PROJECT: Planning and design funds, BRAC Projects. (Current Mission)						
REQUIREMENT: This funding is required to provide design and engineering services for BRAC FY 2010, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts and the National Guard Bureau (NGB) for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2010 program; and for advancement to final design of projects in FY 2011. The funds request for the planning and design requirement includes value engineering, the costs to update standards and criteria, guide specifications, technical						

1. COMPONENT  ARMY/BCA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  01 MAY 2009
3. INSTALLATION AND LOCATION  Planning and Design, Worldwide Various		
4. PROJECT TITLE  Planning and Design	5. PROJECT NUMBER  70017	
<p>REQUIREMENT: (CONTINUED)</p> <p>manuals and the cost to continue the Department of the Army (DA) Facility Standardization Program.</p>		

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BP	State	Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
13	AR		Chaffee	Armed Forces Reserve Center	64899	2006	19,500
6	CO		Carson	Brigade Combat Team Complex, Incr 1	65473	2006	124,607
21	IA		Camp Dodge	Armed Forces Reserve Center	64768	2006	34,750
142	IL		Scott AFB	SDDC Temporary Facilities	66564	2006	3,784
10	KS		Riley	Division HQ & Sustainment Bde HQ, Incr 1	63983	2006	90,157
9	KY		Knox	BCT Facilities, Incr 1	64863	2006	113,000
53	NJ		Dix	Armed Forces Reserve Center	64488	2006	36,610
55	SC		Jackson	Armed Forces Reserve Center	64519	2006	15,575
10	TX		Bliss	Brigade Combat Team Complex #1, Incr 1	63658	2006	152,618
10	TX		Bliss	Digital Multipurpose Training Range	63874	2006	843
10	TX		Bliss	Site Infrastructure, Incr 1	63665	2006	101,000
54	WI		McCoy	Armed Forces Reserve Center	64750	2006	12,432
PM	WW		Various	Planning and Design	65778	2006	56,403
PM	WW		Various	Planning and Design (IGPBS)	65777	2006	27,779
11	AL		Birmingham	Armed Forces Reserve Center	64887	2007	27,169
2	AL		Redstone	Recruiting Brigade Operations Building	64259	2007	9,090
56	AR		North Little Rock	Organizational Maintenance Shop	64523	2007	1,360
12	AZ		Buckeye	Armed Forces Reserve Center	64874	2007	19,500
14	CA		Bell	Armed Forces Reserve Center	64470	2007	66,698
56	CA		Hunter-Liggett	Armed Forces Reserve Center	64783	2007	13,149
14	CA		Moffett Field	Armed Forces Reserve Center	64591	2007	82,720
6	CO		Carson	Brigade Combat Team Complex, Incr 1	65473	2007	1,513
6	CO		Carson	Brigade Combat Team Complex, Incr 2	65474	2007	199,238
6	CO		Carson	Division Headquarters Complex, Incr 1	65478	2007	84,000
9	GA		Benning	Brigade Headquarters Complex	65056	2007	32,600
9	GA		Benning	Child Development Center	54931	2007	6,800
9	GA		Benning	Trainee Barracks Complex 1	64370	2007	135,500
9	GA		Benning	Trainee Barracks Complex 2	65068	2007	135,500
9	GA		Benning	Training Support Brigade Complex, Ph 1	64459	2007	55,800
142	IL		Scott AFB	SDDC Temporary Facilities	66564	2007	283
10	KS		Riley	Battle Command Training Center	55296	2007	24,808
10	KS		Riley	Child Development Center-Whitside	63745	2007	6,628
10	KS		Riley	Combat Aviation Brigade Complex, Incr 1	63981	2007	147,600
10	KS		Riley	Division HQ & Sustainment Bde HQ, Incr 1	63983	2007	1,439
10	KS		Riley	Division HQ & Sustainment Bde HQ, Incr 2	65663	2007	82,600
10	KS		Riley	Runway Improvements	59450	2007	17,000

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BP	State	Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
22	KY	Bluegrass	Armed Forces Reserve Center	64900	2007	20,611	
9	KY	Knox	BCT Facilities, Incr 1	64863	2007	1,895	
9	KY	Knox	BCT Facilities, Incr 2	66311	2007	67,881	
143	KY	Knox	Human Resources Command Complex, Incr 1	65306	2007	95,600	
22	KY	Paducah	Armed Forces Reserve Center	64849	2007	15,503	
52	MA	WestoverAFB	Armed Forces Reserve Center	64798	2007	34,730	
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 1	65054	2007	145,000	
5	MD	Aberdeen PG	Site Infrastructure Upgrades	58535	2007	33,000	
24	MD	Detrick	Armed Forces Reserve Center	64931	2007	13,991	
27	MN	Cambridge	Armed Forces Reserve Center	64796	2007	8,658	
4	NC	Bragg	Brigade Combat Team Complex	64446	2007	32,061	
4	NC	Bragg	Vehicle Maintenance Complex	64329	2007	48,271	
30	NE	Hastings	Armed Forces Reserve Center	64769	2007	11,325	
30	NE	Kearney	Armed Forces Reserve Center, Add/Alt	64779	2007	3,735	
53	NJ	Dix	Armed Forces Reserve Center	64488	2007	1,251	
33	NM	Kirtland AFB (Albuquerque)	Armed Forces Reserve Center	64636	2007	26,512	
34	NY	Stewart Newburgh	Armed Forces Reserve Center	64808	2007	21,252	
126	OK	Sill	ADA School Complex, Incr 1	64738	2007	203,670	
55	SC	Jackson	Armed Forces Reserve Center	64519	2007	239	
10	TX	Bliss	Ammunition Supply Point	64637	2007	20,500	
10	TX	Bliss	Battle Command Training Center	64816	2007	23,300	
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 1	63658	2007	1,201	
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 2	65105	2007	65,181	
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 1	63659	2007	157,076	
10	TX	Bliss	Central Wash Facility	64638	2007	12,000	
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 1	63919	2007	182,000	
10	TX	Bliss	Combat Pistol Qualification Range	63888	2007	2,700	
10	TX	Bliss	Demolition Range Complex	63887	2007	1,468	
10	TX	Bliss	Dental Clinic	64136	2007	13,530	
10	TX	Bliss	Infantry Platoon Battle Course	63884	2007	7,510	
10	TX	Bliss	Live Fire Shoot House	63876	2007	2,380	
10	TX	Bliss	Live Fire Shoot House	63878	2007	2,320	
10	TX	Bliss	Multipurpose Machine Gun Range	63877	2007	4,937	
10	TX	Bliss	Site Infrastructure, Incr 1	63665	2007	1,701	
10	TX	Bliss	Site Infrastructure, Incr 2	64920	2007	98,299	
10	TX	Bliss	Urban Assault Course	63886	2007	2,687	

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BP	State	Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
44	TX		Camp Bullis	Armed Forces Reserve Center	64463	2007	40,144
44	TX		Grand Prairie	Armed Forces Reserve Center	64505	2007	31,200
174	TX		Sam Houston	Battlefield Health Trauma, Incr 1	64210	2007	109,000
148	TX		Sam Houston	Youth Center	64174	2007	6,316
44	TX		Seagoville	Armed Forces Reserve Center	64480	2007	18,998
132	VA		Belvoir	AMC HQ Building Purchase	66228	2007	19,905
121	VA		Lee	Combat Service Support Center, Ph 1, Incr 1	64349	2007	251,469
46	WA		Fairchild AFB	Armed Forces Reserve Center	64594	2007	29,913
54	WA		Lewis	Armed Forces Reserve Center	64492	2007	28,411
54	WI		McCoy	Armed Forces Reserve Center	64750	2007	210
PM	WW		Various	Planning and Design	65780	2007	201,509
PM	WW		Various	Planning and Design (IGPBS)	65779	2007	49,389
49	WY		Cheyenne	Army Aviation Support Facility	64826	2007	38,583
11	AL		Montgomery	Headquarters Building, Joint Forces	64875	2008	44,200
148	AL		Redstone	AMC & USASAC Headquarters, Incr 1	64268	2008	130,197
13	AR		Chaffee	Vehicle Maintenance Facility, Joint Forces	64908	2008	31,300
6	CO		Carson	Brigade Combat Team Complex, Incr 3	65475	2008	39,580
6	CO		Carson	Division Headquarters Complex, Incr 2	65479	2008	20,000
6	CO		Carson	Health Clinic	64123	2008	51,236
6	CO		Carson	Hospital Addition	64120	2008	21,335
6	CO		Carson	Vehicle Maintenance Facility	67115	2008	12,425
9	GA		Benning	Fire and Movement Range	65032	2008	2,473
9	GA		Benning	Infrastructure Support, Incr 1	65439	2008	74,000
9	GA		Benning	Modified Record Fire Range	65044	2008	4,577
9	GA		Benning	Modified Record Fire Range 1	65048	2008	4,263
9	GA		Benning	Modified Record Fire Range 2	65046	2008	4,465
9	GA		Benning	Stationary Veh Gun Rng	65382	2008	8,360
9	GA		Benning	Training Aid Support Center Conversion	65287	2008	4,033
9	GA		Benning	Training Support Brigade Complex, Ph 2	65862	2008	75,171
9	GA		Benning	Troop Dental Clinic - Solomon, Sand Hill	64368	2008	4,365
9	GA		Benning	Troop Health Clinic - Harmony Church	64080	2008	15,488
9	GA		Benning	Troop Health Clinic - Winder, Sand Hill	62956	2008	5,127
9	GA		Benning	Vehicle Maintenance Facility	65251	2008	49,180
18	HI		Keaukaha	Armed Forces Reserve Center	64902	2008	49,200
162	IA		Iowa AAP	Industrial Waste Treatment Plant	65008	2008	3,000
19	IL		Lake County	Armed Forces Reserve Center	64926	2008	25,000

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BP	State	Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
19	IL		Mt Vernon	Armed Forces Reserve Center	64885	2008	19,838
151	IL		Rock Island	Metal Parts Production Add/Alt	64661	2008	21,997
20	IN		Lafayette	Armed Forces Reserve Center	64844	2008	26,645
138	KS		Leavenworth	Regional Correctional Facility	64700	2008	94,049
10	KS		Riley	Combat Aviation Brigade Complex, Incr 2	65775	2008	111,400
10	KS		Riley	Consolidated Health/Dental Clinic	64088	2008	16,482
143	KY		Knox	Human Resources Command Complex, Incr 2	65833	2008	110,000
23	LA		Baton Rouge	Armed Forces Reserve Center	64287	2008	40,666
73	LA		Baton Rouge	Armed Forces Reserve Center	64287	2008	8,000
25	MA		Ayer	Armed Forces Reserve Center	64845	2008	81,886
5	MD		Aberdeen PG	C4ISR, Phase 1, Incr 2	66240	2008	378,220
5	MD		Aberdeen PG	Site Infrastructure Upgrades	58535	2008	12,100
27	MN		Faribault	Armed Forces Reserve Center	64770	2008	14,924
28	MO		Jeffersn Bks	Armed Forces Reserve Center	64839	2008	26,939
29	MT		Missoula	Armed Forces Reserve Center	64857	2008	17,599
3	NC		Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 1	69354	2008	25,000
4	NC		Bragg	Troop Medical Clinic	58708	2008	14,998
34	NY		Farmingdale	Armed Forces Reserve Center, Incr 1	64838	2008	65,000
53	NY		Hamilton	Armed Forces Reserve Center	64588	2008	58,610
34	NY		Niagara Falls	Armed Forces Reserve Center	64583	2008	24,811
37	OH		Columbus	Armed Forces Reserve Center	64726	2008	28,441
37	OH		Springfield	Armed Forces Reserve Center	64765	2008	15,681
38	OK		Norman	Armed Forces Reserve Center	64853	2008	47,200
38	OK		Oklahoma City	Armed Forces Reserve Center	64593	2008	41,000
10	OK		Sill	ADA Brigade Complex, Incr 1	64723	2008	131,300
38	OK		Sill	Armed Forces Reserve Center	64630	2008	45,202
126	OK		Sill	Training Aids Support Center	20707	2008	7,946
40	PA		Bristol	Armed Forces Reserve Center	64799	2008	24,125
7	PA		Letterkenny	Guided Missile Launcher Eqmt Shop, Depot	63366	2008	11,901
50	SC		Jackson	Drill Sergeant School	65627	2008	24,000
124	SC		Jackson	Joint Religious Education & Training Center	65074	2008	11,600
44	TX		Bliss	Armed Forces Reserve Center	64913	2008	49,900
10	TX		Bliss	Brigade Combat Team Complex #2, Incr 2	65669	2008	39,924
10	TX		Bliss	Brigade Combat Team Complex #3, Incr 1	63660	2008	221,000
10	TX		Bliss	Child Development Center	64096	2008	7,118
10	TX		Bliss	Close Combat Tactical Trainer Facility	65548	2008	9,352



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10	TX	Bliss	Combat Aviation Brigade Complex, Incr 2	64785	2008	204,000
10	TX	Bliss	Combined Arms Collective Training Facility	20141	2008	24,600
10	TX	Bliss	Convoy Live Fire Training Range	63881	2008	4,900
10	TX	Bliss	Digital Multipurpose Training Range	63874	2008	18,757
10	TX	Bliss	Health Clinic	64138	2008	42,000
10	TX	Bliss	Infantry Squad Battle Course	63883	2008	5,420
10	TX	Bliss	Physical Fitness Facility	64614	2008	21,950
10	TX	Bliss	Site Infrastructure, BCT 3	64763	2008	55,000
10	TX	Bliss	Urban Assault Course	63875	2008	2,652
10	TX	Bliss	Youth Activity Center - Biggs	64616	2008	5,350
10	TX	Bliss	Youth Center Expansion	64615	2008	4,300
44	TX	East Houston	Armed Forces Reserve Center	64500	2008	36,000
44	TX	NW Houston	Armed Forces Reserve Center	64855	2008	31,900
148	TX	Sam Houston	Budge Dental Clinic Add/Alt	64189	2008	1,350
129	VA	Arlington Hall	Armed Forces Reserve Center, Add/Alt, Incr 1	66839	2008	16,000
169	VA	Belvoir	Infrastructure Support, Incr 1	64097	2008	27,600
121	VA	Lee	Combat Service Support School, Ph 1, Incr 2	64116	2008	156,302
121	VA	Lee	Combat Service Support School, Ph 2, Incr 1	66662	2008	177,253
123	VA	Lee	Dining Facility, USAF	68294	2008	7,800
123	VA	Lee	Dormitory, USAF	68293	2008	41,216
46	WA	Yakima	Armed Forces Reserve Center	64528	2008	18,784
PM	WV	Various	Planning and Design	66476	2008	150,779
PM	WV	Various	Planning and Design (GDPR)	66478	2008	7,745
49	WY	Cheyenne	Armed Forces Reserve Center	64822	2008	32,500
148	AL	Redstone	AMC & USASAC Headquarters, Incr 2	67818	2009	13,313
189	AL	Redstone	Rotary Wing Center	66631	2009	60,000
13	AR	Arkadelphia	Armed Forces Reserve Center	64527	2009	13,969
13	AR	Jonesboro	Armed Forces Reserve Center	64586	2009	25,800
13	AR	NW Arkansas (Fayetteville)	Armed Forces Reserve Center	64513	2009	25,000
15	CT	Middletown	Armed Forces Reserve Center	64829	2009	40,000
15	CT	Newtown	Armed Forces Reserve Center	64846	2009	45,000
169	DE	Dover AFB	Joint Medical Examiner Facility	66529	2009	52,000
16	DE	Newark	Armed Forces Reserve Center	64800	2009	26,000
4	FL	Eglin AFB	Special Forces Complex, Incr 1	65216	2009	148,000
9	GA	Benning	General Instruction Complex 1	65253	2009	35,000
9	GA	Benning	General Instruction Complex 2, Incr 1	65322	2009	39,000

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9	GA	Benning	Training Area Infrastructure - Good Hope	69668	2009	38,000
9	GA	Benning	Training Area Infrastructure -Southern Area	69743	2009	10,100
9	GA	Benning	Training Area Roads- Paved	65554	2009	54,000
9	GA	Benning	Headquarters Bldg, Armor Officer Basic Crs	65286	2009	8,717
9	GA	Benning	Infrastructure Support, Incr 2	67457	2009	91,500
9	GA	Benning	Medical Facility, Incr 1	65081	2009	80,000
9	GA	Benning	Trainee Reception Barracks	67419	2009	40,000
9	GA	Benning	Vehicle Maintenance Instruction Facility	65438	2009	75,627
9	GA	Benning	Vehicle Recovery Course	72017	2009	22,000
2	GA	Gillem	Armed Forces Reserve Center, Add/Alt	67956	2009	12,000
2	GA	Gillem	Communications Network Building	68473	2009	2,500
2	GA	Gillem	Enclave Force Protection Requirements	68476	2009	5,500
2	GA	Hunter AAF	CIDC Field Operations Bldg	65578	2009	3,050
19	IL	Carbondale	Armed Forces Reserve Center	64876	2009	11,800
20	IN	Greenwood (Indianapolis)	Armed Forces Reserve Center	64927	2009	39,000
9	KY	Knox	Army Reserve Center	65332	2009	9,500
23	LA	Shreveport	Armed Forces Reserve Center	64517	2009	16,500
187	MD	Aberdeen PG	Army Research Lab Vehicle Technology	69000	2009	35,000
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 3	67476	2009	6,880
5	MD	Aberdeen PG	C4ISR, Phase 2, Incr 1	66275	2009	169,000
136	MD	Aberdeen PG	Headquarters Bldg, Army Test and Eval Cmd	65160	2009	55,500
169	MD	Aberdeen PG	Medical Research Lab, Chem Bio Defense	64156	2009	27,000
174	MD	Aberdeen PG	Non-Medical Chem Bio Fac	65150	2009	25,216
174	MD	Detrick	Medical Biological Defense Research Lab	64273	2009	21,250
141	MD	Meade	Defense Media Activity, Incr 1	64952	2009	46,300
130	MD	Meade	MILDEP Adjudication Activities	64945	2009	35,790
176	MI	Detroit Arsenal	Administrative Office Buildings, Incr 1	64232	2009	56,000
176	MI	Detroit Arsenal	Weapons Maintenance and Operations Fac	64289	2009	5,574
127	MO	Leonard Wood	Prime Power School Complex	62250	2009	29,000
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 2	64305	2009	150,000
30	NE	Beatrice	Armed Forces Reserve Center	64776	2009	10,586
31	NH	Pease	Armed Forces Reserve Center	64919	2009	7,000
53	NJ	Lakehurst	Equipment Concentration Site	64489	2009	27,000
186	NJ	Picatinny	Fuze Eng Cmplx/Explosive Magazines	65426	2009	25,000
186	NJ	Picatinny	Guns & Weapons Systems Lab (Turret)	65525	2009	12,000
186	NJ	Picatinny	Guns & Weapons Systems Tech Data	65527	2009	13,000

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						Year	Year	
186	NJ		Picatinny	Packaging, Handling, Shipping & Trans Ctr	65425	2009	2009	26,000
34	NY		Farmingdale	Armed Forces Reserve Center, Incr 2	67561	2009	2009	27,000
53	NY		Hamilton	Armed Forces Reserve Center	64588	2009	2009	2,000
53	NY		Totten	Armed Forces Reserve Center	64499	2009	2009	10,000
5	NY		West Point	US Military Academy Prep School, Incr 1	64082	2009	2009	100,000
37	OH		Columbus	Armed Forces Reserve Center, Incr 1	66363	2009	2009	35,000
37	OH		Mansfield	Armed Forces Reserve Center	64780	2009	2009	16,851
38	OK		Broken Arrow	Armed Forces Reserve Center	64634	2009	2009	54,900
73	OK		Broken Arrow	Armed Forces Reserve Center	64634	2009	2009	12,100
38	OK		McAlester	Armed Forces Reserve Center	64632	2009	2009	18,200
38	OK		Muskogee	Armed Forces Reserve Center	64628	2009	2009	23,000
10	OK		Sill	ADA Brigade Complex, Incr 2	65816	2009	2009	4,700
38	OK		Vance AFB	Armed Forces Reserve Center	64640	2009	2009	20,000
39	OR		Camp Withycombe	Armed Forces Reserve Center	64843	2009	2009	65,214
40	PA		Lewisburg	Armed Forces Reserve Center	64644	2009	2009	24,000
40	PA		Scranton	Armed Forces Reserve Center	64782	2009	2009	32,000
40	PA		Williamsport	Armed Forces Reserve Center	64666	2009	2009	18,500
40	PA		Willow Grove	Armed Forces Reserve Center	64727	2009	2009	32,000
41	PR		Allen	Armed Forces Reserve Center	64337	2009	2009	16,214
41	PR		Buchanan	Armed Forces Reserve Center	64336	2009	2009	34,000
41	PR		Ceiba	Armed Forces Reserve Center	64382	2009	2009	40,400
41	PR		Mayaguez	Armed Forces Reserve Center	64592	2009	2009	41,950
3	SC		Shaw AFB	Headquarters Building, Third US Army, Incr 1	66098	2009	2009	65,000
43	TN		Kingsport	Armed Forces Reserve Center	64842	2009	2009	13,100
44	TX		Amarillo	Armed Forces Reserve Center	64386	2009	2009	24,000
10	TX		Bliss	Brigade Combat Team Complex #2, Incr 3	65670	2009	2009	20,000
10	TX		Bliss	Brigade Combat Team Complex #3, Incr 2	65938	2009	2009	9,000
10	TX		Bliss	Commissary	70814	2009	2009	21,240
10	TX		Bliss	Community Infrastructure	69221	2009	2009	32,000
10	TX		Bliss	Division Headquarters Building	69067	2009	2009	70,000
10	TX		Bliss	Information System Processing Center	64619	2009	2009	7,000
10	TX		Bliss	Tactical Equipment Maintenance Facility 1	67119	2009	2009	79,000
44	TX		Dyess AFB	Armed Forces Reserve Center	64854	2009	2009	40,000
44	TX		Lewisville (Dallas)	Armed Forces Reserve Center	64467	2009	2009	24,500
44	TX		Round Rock (Austin)	Armed Forces Reserve Center	64526	2009	2009	41,000
44	TX		San Marcos	Armed Forces Reserve Center	64469	2009	2009	29,000

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44	TX	Tyler ARC	Armed Forces Reserve Center	64476	2009	29,000
129	VA	Arlington Hall	Armed Forces Reserve Center, Add/Alt, Incr 1	66839	2009	80,871
132	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	23,000
168	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	36,600
169	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	12,400
8	VA	Eustis	Headquarters Building, TRADOC, Incr 1	65097	2009	70,000
121	VA	Lee	Combat Service Support School, Ph 1, Incr 3	64353	2009	26,348
121	VA	Lee	Combat Service Support School, Ph 2, Incr 2	67523	2009	195,747
121	VA	Lee	Combat Service Support School, Ph 3, Incr 1	73305	2009	30,000
123	VA	Lee	JCOE for Culinary Training	68289	2009	16,791
122	VA	Lee	USAF Transportation Management School	64114	2009	15,924
121	VA	Lee	Warrior Training Facilities	64237	2009	12,000
45	VT	Rutland	Armed Forces Reserve Center	64824	2009	23,000
45	VT	White River	Armed Forces Reserve Center	64812	2009	28,000
46	WA	Everett	Armed Forces Reserve Center	64516	2009	28,000
54	WA	Vancouver	Armed Forces Reserve Center	64585	2009	28,000
73	WI	Madison	Armed Forces Reserve Center	64898	2009	6,600
48	WI	Madison	Armed Forces Reserve Center	64898	2009	27,375
PM	WW	Various	Planning and Design	66477	2009	93,543
PM	WW	Various	Planning and Design (GDPR)	66479	2009	5,099
11	AL	Anniston (Pelham Range)	Armed Forces Reserve Center	64848	2010	8,000
11	AL	Birmingham	Armed Forces Reserve Center	74549	2010	10,000
11	AL	Mobile	Armed Forces Reserve Center	64886	2010	20,430
11	AL	Tuscaloosa	Armed Forces Reserve Center	64741	2010	18,000
13	AR	Camden	Armed Forces Reserve Center	64856	2010	9,800
13	AR	El Dorado	Armed Forces Reserve Center	64807	2010	14,000
13	AR	Hot Springs	Armed Forces Reserve Center	64587	2010	14,600
13	AR	Pine Bluff	Armed Forces Reserve Center	64455	2010	15,500
12	AZ	Marana	Armed Forces Reserve Center	64905	2010	31,000
15	CT	Middletown	Armed Forces Reserve Center, Incr 2	72551	2010	37,000
4	FL	Eglin AFB	Special Forces Complex, Incr 2	72019	2010	8,000
9	GA	Benning	AAFES Troop Store	71065	2010	1,950
17	GA	Benning	Armed Forces Reserve Center	64491	2010	18,000
2	GA	Benning	Equipment Concentration Site	65405	2010	43,000
9	GA	Benning	General Instruction Complex 2, Incr 2	68039	2010	58,000
9	GA	Benning	Maneuver Ctr HQ & CDI Bldg Expansion	65284	2010	42,000

**ARMY**  
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**BRAC CONSTRUCTION PROJECT LISTING**  
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
9	GA	Benning	Medical Facility, Incr 2	67461	2010	77,000
21	IA	Cedar Rapids	Armed Forces Reserve Center	64764	2010	42,000
21	IA	Iowa AAP	Armed Forces Reserve Center	64767	2010	27,000
21	IA	Muscatine	Armed Forces Reserve Center	64852	2010	8,800
2	IL	Rock Island	Army Headquarters Building Renovation	65339	2010	20,000
43	KY	Campbell	Armed Forces Reserve Center	64328	2010	5,900
2	KY	Campbell	Headquarters Building, Group	64102	2010	14,800
55	KY	Knox	Armed Forces Reserve Center	65326	2010	2,300
5	MD	Aberdeen PG	C4ISR, Phase 2, Incr 2	67335	2010	156,000
174	MD	Detrick	Joint Bio-Med RDA Management Center	64275	2010	8,300
169	MD	Forest Glenn	Museum	66606	2010	12,200
141	MD	Meade	Defense Media Activity, Incr 2	71121	2010	17,000
176	MI	Detroit Arsenal	Administrative Office Buildings, Incr 2	64233	2010	21,384
176	MI	Detroit Arsenal	Weapons Systems Support and Training	65419	2010	8,300
26	MI	Ft. Custer (Augusta)	Armed Forces Reserve Center	64928	2010	18,500
28	MO	Kirksville	Armed Forces Reserve Center	64814	2010	6,600
29	MT	Great Falls	Armed Forces Reserve Center	64485	2010	7,600
3	NC	Bragg	Band Training Facility	64333	2010	4,200
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 3	67531	2010	124,000
35	NC	Wilmington	Armed Forces Reserve Center	64732	2010	17,500
36	ND	Fargo	Armed Forces Reserve Center	64774	2010	11,200
30	NE	Columbus	Armed Forces Reserve Center	64778	2010	9,300
30	NE	McCook	Armed Forces Reserve Center	64775	2010	7,900
32	NJ	Camden	Armed Forces Reserve Center	64507	2010	21,000
5	NY	West Point	US Military Academy Prep School, Incr 2	65662	2010	98,000
37	OH	Columbus	Armed Forces Reserve Center, Incr 2	72549	2010	30,218
126	OK	Sill	Joint Fires & Effects Simulator Building	59570	2010	28,000
40	PA	Allentown	Armed Forces Reserve Center	64725	2010	15,000
150	PA	Tobyhanna	Electronics Maintenance Shop, Depot Level	64685	2010	3,200
42	RI	Bristol	Armed Forces Reserve Center	65075	2010	17,500
3	SC	Shaw AFB	Headquarters Building, Third US Army, Incr 2	72557	2010	55,000
43	TN	Chattanooga	Armed Forces Reserve Center	64729	2010	8,900
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 3	65939	2010	110,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 3	65073	2010	94,000
10	TX	Bliss	Hospital Add/Alt, WBAMC	72865	2010	24,000
10	TX	Bliss	Hospital Replacement	64135	2010	89,000

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BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
10	TX	Bliss	Tactical Equipment Maintenance Facility 2	67121	2010	104,000
44	TX	Brownsville	Armed Forces Reserve Center	64453	2010	15,000
44	TX	Huntsville	Armed Forces Reserve Center	64464	2010	16,000
44	TX	Kingsville	Armed Forces Reserve Center	64465	2010	17,500
44	TX	Lufkin	Armed Forces Reserve Center	64468	2010	15,500
44	TX	Red River	Armed Forces Reserve Center	64475	2010	14,200
148	TX	Sam Houston	Add/Alt Building 2270	72682	2010	18,000
148	TX	Sam Houston	Housing, Enlisted Permanent Party	64191	2010	10,800
148	TX	Sam Houston	IMCOM Campus Area Infrastructure	72680	2010	11,000
148	TX	Sam Houston	Headquarters Bldg, IMCOM	72375	2010	48,000
132	VA	Belvoir	Infrastructure Support, Incr 3	68038	2010	13,000
168	VA	Belvoir	Infrastructure Support, Incr 3	68038	2010	39,400
169	VA	Belvoir	NARMC HQ Building	65871	2010	17,500
8	VA	Eustis	Bldg 705 Renv (AAA & 902d MI)	71637	2010	1,600
8	VA	Eustis	Headquarters Bldg, IMCOM Eastern Region	65098	2010	5,700
8	VA	Eustis	Headquarters Building, TRADOC, Incr 2	72550	2010	34,300
8	VA	Eustis	Joint Task Force-Civil Support	65544	2010	19,000
3	VA	Eustis	Renovation for ACA and NETCOM	65099	2010	4,800
121	VA	Lee	AAFES Troop Store	71073	2010	1,850
133	VA	Lee	Administrative Building (DCMA)	66935	2010	28,000
121	VA	Lee	Combat Service Support School, Ph 1, Incr 4	73304	2010	30,000
121	VA	Lee	Combat Service Support School, Ph 2, Incr 3	67522	2010	137,000
121	VA	Lee	Combat Service Support School, Ph 3, Incr 2	67792	2010	145,000
121	VA	Lee	Consolidated Troop Med/Dntl Clinic	64145	2010	20,000
122	VA	Lee	HQ, Transportation Management Detachment	68292	2010	1,200
121	VA	Lee	USMC Training Facilities	68615	2010	25,000
47	WV	Elkins	Armed Forces Reserve Center	64772	2010	22,000
47	WV	Fairmont	Armed Forces Reserve Center	64771	2010	21,000
47	WV	Spencer-Ripley	Armed Forces Reserve Center	64851	2010	19,540
PM	WW	Various	Planning and Design	70017	2010	26,100